

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$0				
Operating Costs	\$23,845				
External Revenues	(\$23,845)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES NO

Budget Account No.: Fund 1152 Agency 160 Org 2428 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE supports locally-funded crime laboratories through a Crime Lab Subsidy. There is no match requirement associated with this award.

First Quarterly Payment=	\$77,943.85
Second Quarterly Payment=	\$76,155.63
Third Quarterly Payment=	\$78,138.65
Fourth Quarterly Payment=	<u>\$91,606.01</u>
Total Grant Award=	\$323,844.14

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

RS/DUE 8/4/23
OFMB QA 8/3
QB 8/4

Dr. J. Jacobus 8/9/23
Contract Administrator
TR 8/8/23

B. Legal Sufficiency:

[Signature] 8/15/2023
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
<u>Crime Lab Subsidy FY23</u>								
160-2428-3429	State Grant - Other Public Safety	300,000	300,000	23,845	0	323,845		
	TOTAL REVENUES	<u>10,137,585</u>	<u>\$14,286,799</u>	<u>\$23,845</u>	<u>\$0</u>	<u>14,310,644</u>		
Expenditures								
<u>Crime Lab Subsidy FY23</u>								
160-2428-9498	Transfer to Sheriff's Fund 1902	300,000	300,000	23,845	0	323,845		
	TOTAL EXPENDITURES	<u>10,135,585</u>	<u>\$14,286,799</u>	<u>\$23,845</u>	<u>\$0</u>	<u>14,310,644</u>		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of August 22, 2023

Deputy Clerk to the
Board of County Commissioners

7/26/2023

8/4/23

FDLE

Florida Department of
Law Enforcement

J. Mark Glass
Commissioner

Business Support
Post Office Box 1489
Tallahassee, Florida 32302-1489
(850) 410-7000
www.fdle.state.fl.us

Ron DeSantis, Governor
Ashley Moody, Attorney General
Jimmy Patronis, Chief Financial Officer
Nikki Fried, Commissioner of Agriculture

MEMORANDUM

DATE: October 31, 2022

TO: Susan Rich, Operations & Management Consultant Manager
Office of Financial Management

FROM: Patricia Stark
Office of Criminal Justice Grants

SUBJECT: ✓ 1st Quarter Disbursement FY 2022-2023
FCLC Trust Funds to Local Crime Laboratories

Attached is the calculation worksheet for the first quarter distribution of FCLC DUI/Substance Trust Funds to the Local Crime Laboratories.

The total cash collected in the 1st quarter and available for distribution is \$407,449.90.

Indian River/St. Lucie and Palm Beach are the only agencies at this time to receive the 1st quarter distribution.

	1Q Payments
Indian River/ St. Lucie	\$36,311.48
✓ Palm Beach	\$77,943.85 ✓
Total	\$114,255.33

Please contact Patricia Stark when check and EFT's are ready to pick-up or should you have any questions.

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
REMITTANCE ADVICE

FLAIR ACCOUNT CODE 71-202510016-71600100-00-05001100	OLO 710000	SITE 00	DOCUMENT NUMBER D3000203025	OBJECT 7510	DATE 11/07/22	PAYMENT NO 0345792
PAYMENT AMOUNT \$ 77,943.85						

PALM BEACH COUNTY SHERIFF'S OFF
3228 GUN CLUB ROAD
WEST PALM BEACH FL 33406

AGENCY DOCUMENT NO
V003367

PLEASE DIRECT QUESTIONS TO: (850) 410-7155, DEPARTMENT OF LAW ENFORCEMENT

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT [HTTP://FLAIR.DBF.STATE.FL.US](http://FLAIR.DBF.STATE.FL.US)

INVOICE NUMBER	AMOUNT
2L004CA01	\$ 77,943.85

RECEIVED
FILE ACCOUNTING
2022 NOV -8 PM 12: 01

DETACH CAREFULLY AND RETAIN FOR YOUR RECORDS BEFORE CASHING OR DEPOSITING THE WARRANT

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND. CAPITOL BUILDING MUST APPEAR BELOW TO BE AUTHENTIC



FLAIR ACCOUNT CODE *B118* SWDN ADN OBJECT DATE WARRANT NO 56-1544
71-202510016-71600100-00-05001100 D3000203025 V003367 7510 11/07/22 34-0345792-0 441

OLO 710000 SITE 00 CONTACT (850) 410-7155 FOR PAYMENT QUESTIONS

VOID AFTER 12 MONTHS

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES

4-35-679 292

AMOUNT

SEVENTY-SEVEN-THOUSAND-NINE-HUNDRED-FORTY-THREE & 85/100 DOLLARS

\$****77,943.85

EXPENSE WARRANT

PAY TO THE ORDER OF

PALM BEACH COUNTY SHERIFF'S OFF
3228 GUN CLUB ROAD
WEST PALM BEACH FL 33406

TO: DIVISION OF TREASURY
TALLAHASSEE

Jimmy Patronis

JIMMY PATRONIS, CHIEF FINANCIAL OFFICER

⑈3403457920⑈ ⑆044115443⑆ 392793136⑈

Project: Statewide Criminal Analysis Laboratory System
ORG/EO: 62-010-01-100/2L
Flair Account Code: 71-20-2-510016-71600100-00-050011-00
Invoice: Q1 ✓
Invoice Period: 10/01/2022-12/31/2022 ✓

Contract #	2L002	Mailing Address
Vendor Name	St. Lucie County Sheriff's Office 4700 W Midway Road Fort Pierce, FL 34981	Attn: Lesley Perrone, Lab Director Indian River Regional Crime Lab 4602 Kirby Loop Road Ft. Pierce, FL 34981
Vendor ID	F596000838001	772-462-3669
Payment Amount	\$36,311.48	

Contract #	2L004 ✓	Mailing Address
Vendor Name	Palm Beach County Sheriff's Office 3228 Gun Club Road ✓ West Palm Beach, FL 33406-3001	Attention: Dustin Tate Yeatman, Director, Crime Laboratory 3228 Gun Club Road West Palm Beach, FL 33406-3001
Vendor ID	F596000789001 ✓	561-688-4023
Payment Amount	\$77,943.85 ✓	



Florida Department of
Law Enforcement

J. Mark Glass
Commissioner

Business Support
Post Office Box 1489
Tallahassee, Florida 32302-1489
(850) 410-7000
www.fdle.state.fl.us

Ron DeSantis, *Governor*
Ashley Moody, *Attorney General*
Jimmy Patronis, *Chief Financial Officer*
Nikki Fried, *Commissioner of Agriculture*

MEMORANDUM

DATE: January 10, 2023

TO: Susan Rich, Operations & Management Consultant Manager
Office of Financial Management

FROM: Patricia Stark
Office of Criminal Justice Grants

SUBJECT: 2nd Quarter Disbursement FY 2022-2023
FCLC Trust Funds to Local Crime Laboratories

Attached is the calculation worksheet for the second quarter distribution of FCLC DUI/Substance Trust Funds to the Local Crime Laboratories.

The total cash collected in the 2nd quarter and available for distribution is \$398,102.03.

The amounts for distribution are:

	2Q Payments
Broward	\$99,110.36
Indian River/ St. Lucie	\$35,478.41
Miami-Dade	\$138,471.38
Palm Beach	\$76,155.63
Pinellas	\$48,886.25
Totals	\$398,102.03

Please contact Patricia Stark when check and EFT's are ready to pick-up or should you have any questions.

**OFFICE OF CRIMINAL JUSTICE GRANTS
Crime Lab Cash Advance Expenditure Routing Sheet**

Make Warrant Payable: Palm Beach County Sheriff's Office

3228 Gun Club Road

West Palm Beach, FL 33406

Amount Requested: \$76,155.63

Grant Number: 2L004

Cash Advance Invoice Number: Q2

FEID Number: 596000789

ORG/EO: 60-01-01-100/2L

FLAIR Account Code: 71-20-2-510016-71600100-00-050011-00

Cash Advance for Crime Lab	Total Allowable
Other Costs	\$76,155.63

Total Award Amount:	
Expended Year to Date:	\$77,943.85

P. Stall

Grant Manager

JAN 10 2023

Date

TP

Supervisor

01/15/2023

Date

Bureau Chief

Date

Project: Statewide Criminal Analysis Laboratory System
ORG/EO: 62-010-01-100/2L
Flair Account Code: 71-20-2-510016-71600100-00-050011-00
Invoice No.: Q2
Invoice Period: 01/01/2023 – 03/31/2023

Contract #	2L001	Mailing Address
Vendor Name	Broward County Sheriff's Office 2601 West Broward Boulevard Ft. Lauderdale, FL 33312	Attention: Claudine Carter Pereira, Director, Crime Laboratory 2601 West Broward Boulevard Ft. Lauderdale, FL 33312 954-831-3578
Vendor ID	F596000534001	
Payment Amount	\$99,110.36	

Contract #	2L002	Mailing Address
Vendor Name	St. Lucie County Sheriff's Office 4700 W Midway Road Fort Pierce, FL 34981	Attn: Lesley Perrone, Lab Director Indian River Regional Crime Lab 4602 Kirby Loop Road Ft. Pierce, FL 34981 772-462-3669
Vendor ID	F596000838001	
Payment Amount	\$35,478.41	

Contract #	2L003	Mailing Address
Vendor Name	Miami-Dade Police Department 9105 N.W. 25 th Street, #3049 Doral, FL 33172	Attention: Stephanie Stoiloff, Senior Police Bureau Commander 9105 N.W. 25 th Street Doral, FL 33172 305-471-2050
Vendor ID	F5960005732001	
Payment Amount	\$138,471.38	

Contract #	2L004	Mailing Address
Vendor Name	Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406-3001	Attention: Dustin Tate Yeatman, Director, Crime Laboratory 3228 Gun Club Road West Palm Beach, FL 33406-3001 561-688-4023
Vendor ID	F596000789001	
Payment Amount	\$76,155.63	

Contract #	2L005	Mailing Address
Vendor Name	Pinellas County Forensic Laboratory 10900 Ulmerton Road Largo, FL 33778	Attention: Reta Newman, Director 10900 Ulmerton Road Largo, FL 33778 727-582-6810
Vendor ID	F596000800012	
Payment Amount	\$48,886.25	



Florida Department of
Law Enforcement

J. Mark Glass
Commissioner

Business Support
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www.fdle.state.fl.us

Ron DeSantis, *Governor*
Ashley Moody, *Attorney General*
Jimmy Patronis, *Chief Financial Officer*
Nikki Fried, *Commissioner of Agriculture*

MEMORANDUM

DATE: April 6, 2023

TO: Susan Rich, Operations & Management Consultant Manager
Office of Financial Management

FROM: Patricia Stark
Office of Criminal Justice Grants

SUBJECT: 3rd Quarter Disbursement FY 2022-2023
FCLC Trust Funds to Local Crime Laboratories

Attached is the calculation worksheet for the third quarter distribution of FCLC DUI/Substance Trust Funds to the Local Crime Laboratories.

The total cash collected in the 3rd quarter and available for distribution is \$408,468.20.

The amounts for distribution are:

	3Q Payments
Broward	\$101,691.10
Indian River/ St. Lucie	\$36,402.23
Miami-Dade	\$142,077.02
Palm Beach	\$78,138.65
Pinellas	\$50,159.20
Totals	\$408,468.20

Please contact Patricia Stark when check and EFT's are ready to pick-up or should you have any questions.

**OFFICE OF CRIMINAL JUSTICE GRANTS
Crime Lab Cash Advance Expenditure Routing Sheet**

Make Warrant Payable: Palm Beach County Sheriff's Office

3228 Gun Club Road

West Palm Beach, FL 33406

Amount Requested: \$78,138.65

Grant Number: 2L004

Cash Advance Invoice Number: Q3

FEID Number: 596000789

ORG/EO: 60-01-01-100/2L

FLAIR Account Code: 71-20-2-510016-71600100-00-050011-00

Cash Advance for Crime Lab	Total Allowable
Other Costs	\$78,138.65

Total Award Amount:	NA
Expended Year to Date:	\$154,099.48

Patricia Stark

Grant Manager

04/06/23

Date



Supervisor

04/10/2023

Date

Bureau Chief

Date

Project: Statewide Criminal Analysis Laboratory System
ORG/EO: 62-010-01-100/2L
Flair Account Code: 71-20-2-510016-71600100-00-050011-00
Invoice: Q3
Invoice Period: 04/01/2023-06/30/2023

Contract #	2L001	Mailing Address
Vendor Name	Broward County Sheriff's Office 2601 West Broward Boulevard Ft. Lauderdale, FL 33312	Attention: Claudine Carter Pereira, Director, Crime Laboratory 2601 West Broward Boulevard Ft. Lauderdale, FL 33312 954-831-3578
Vendor ID	F596000534001	
Payment Amount	\$101,691.10	

Contract #	2L002	Mailing Address
Vendor Name	St. Lucie County Sheriff's Office 4700 W Midway Road Fort Pierce, FL 34981	Attn: Lesley Perrone, Lab Director Indian River Regional Crime Lab 4602 Kirby Loop Road Ft. Pierce, FL 34981 772-462-3669
Vendor ID	F596000838001	
Payment Amount	\$36,402.23	

Contract #	2L003	Mailing Address
Vendor Name	Miami-Dade Police Department 9105 N.W. 25 th Street, #3049 Doral, FL 33172	Attention: Stephanie Stoiloff, Senior Police Bureau Commander 9105 N.W. 25 th Street Doral, FL 33172 305-471-2050
Vendor ID	F5960005732001	
Payment Amount	\$142,077.02	

Contract #	2L004	Mailing Address
Vendor Name	Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406-3001	Attention: Dustin Tate Yeatman, Director, Crime Laboratory 3228 Gun Club Road West Palm Beach, FL 33406-3001 561-688-4023
Vendor ID	F596000789001	
Payment Amount	\$78,138.65	

Contract #	2L005	Mailing Address
Vendor Name	Pinellas County Forensic Laboratory 10900 Ulmerton Road Largo, FL 33778	Attention: Reta Newman, Director 10900 Ulmerton Road Largo, FL 33778 727-582-6810
Vendor ID	F596000800012	
Payment Amount	\$50,159.20	

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
REMITTANCE ADVICE

FLAIR ACCOUNT CODE 71-202510016-71600100-00-05001100	OLO 710000	SITE 00	DOCUMENT NUMBER D4000017238	OBJECT 7510	DATE 07/20/23	PAYMENT NO 0047443
PAYMENT AMOUNT \$ 91,606.01						

AGENCY DOCUMENT NO
V000280

PALM BEACH COUNTY SHERIFF'S OFF
 3228 GUN CLUB ROAD
 WEST PALM BEACH FL 33406

PLEASE DIRECT QUESTIONS TO: (850) 410-7155, DEPARTMENT OF LAW ENFORCEMENT

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT [HTTP://FLAIR.DBF.STATE.FL.US](http://FLAIR.DBF.STATE.FL.US)

INVOICE NUMBER	AMOUNT
04	\$ 91,606.01

RECEIVED
 2023 JUL 21 AM 10:51
 FDLE ACCOUNTING

DETACH CAREFULLY AND RETAIN FOR YOUR RECORDS BEFORE CASHING OR DEPOSITING THE WARRANT

~~THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND. CAPITOL BUILDING MUST APPEAR BELOW TO BE AUTHENTIC~~



FLAIR ACCOUNT CODE 0141 SWDN ADN OBJECT DATE WARRANT NO 56-1544
 71-202510016-71600100-00-05001100 D4000017238 V000280 7510 07/20/23 44-0047443-0 441
 OLO 710000 SITE 00 CONTACT (850) 410-7155 FOR PAYMENT QUESTIONS VOID AFTER 12 MONTHS

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES

4-36-623 972
 AMOUNT
\$**91,606.01**

NINETY-ONE-THOUSAND-SIX-HUNDRED-SIX & 01/100 DOLLARS

EXPENSE WARRANT

PAY TO THE ORDER OF

PALM BEACH COUNTY SHERIFF'S OFF
 3228 GUN CLUB ROAD
 WEST PALM BEACH FL 33406

TO: DIVISION OF TREASURY
 TALLAHASSEE

Jimmy Patronis
 JIMMY PATRONIS, CHIEF FINANCIAL OFFICER

⑈4400474430⑈ ⑈044115443⑈ 392793136⑈

**OFFICE OF CRIMINAL JUSTICE GRANTS
Crime Lab Cash Advance Expenditure Routing Sheet**

Make Warrant Payable: Palm Beach County Sheriff's Office ✓

3228 Gun Club Road

West Palm Beach, FL 33406

Amount Requested: \$91,606.01 ✓

Grant Number: 2L004 ✓

Cash Advance Invoice Number: Q4

FEID Number: 596000789

ORG/EO: 60-01-01-100/2L

FLAIR Account Code: 71-20-2-510016-71600100-00-050011-00

Cash Advance for Crime Lab	Total Allowable
Other Costs	\$91,606.01

Total Award Amount:	NA
Expended Year to Date:	\$232,238.13

Patricia Stark

07/11/2023

Grant Manager

Date

Supervisor

Date


Bureau Chief

07/13/23
Date

Agenda Item No. 300-1

PALM BEACH COUNTY MEMHS 410 SB, DK, MW
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

ABS
R2022-1549

Meeting Date: December 20, 2022 [x] Consent [] Regular
[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Grant Award for the FY23 Statewide Criminal Analysis Laboratory System Project between the Florida Department of Law Enforcement and the Palm Beach County Sheriff's Office for the period of October 1, 2022 through September 30, 2023.

Summary: The Florida Department of Law Enforcement (FDLE) provides state financial assistance to five locally-funded laboratories in the State of Florida, including Palm Beach County. The Palm Beach County Sheriff's Office (PBSO) operates the Palm Beach County Crime Laboratory. This grant award provides funding for personnel, equipment, training, and expenses to operate the Crime Lab. Since the total award amount is not known in advance, \$300,000 was budgeted in the Sheriff's Grant fund for FY23. We will amend the budget after the final quarterly payment is received in September to reconcile the revenue. There is no match requirement associated with this award. The Catalog of State Financial Assistance (CSFA) number is 71.002 and the agreement number is 2L004. Countywide (RS)

Background and Justification: Florida Statute 943.32 established a statewide crime analysis laboratory system composed of Department laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach, and Pinellas Counties, specifically designated in state statute 943.35 to be eligible for state matching funds. These funds are disbursed to the recipients for the equipment, health, safety and training of member crime laboratories of the statewide criminal analysis laboratory system. These funds are supported through mandatory fines imposed for driving or boating under the influence and other discretionary fines imposed by the court and as defined in state statute.

Attachments:

- 1. FDLE Grant Award

=====

RECOMMENDED BY: [Signature] 11/17/2022
DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] 12/7/22
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	0				
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund 1152 Agency 160 Org 2428 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE supports locally-funded crime laboratories through a Crime Lab Subsidy. There is no match requirement associated with this award.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

*Jovanova
ag/bond
11/23/22*

ASDude 11/23/22
OFMB QA 11/23

Jim S. Javalent 11/29/22
Contract Administration

B. Legal Sufficiency:

[Signature] 11/30/22
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.