

Agenda Item No. **3EE-4**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: August 22, 2023     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to: A) Accept** on behalf of the Palm Beach County Sheriff's Office, a Letter of Donation from the Palm Beach County Police Athletic League, Inc., for a donation in the amount of \$40,000, for the period of July 12, 2023 through September 30, 2023, and **B) Approve** a budget amendment of \$40,000 in the Sheriff's Grant Fund.

**Summary:** On July 12, 2023, the Palm Beach County Police Athletic League (PAL) provided a letter of donation to the Palm Beach County Sheriff's Office (PBSO) to offset the cost of an industrial fan which will provide comfort for youth participating in recreational activities and educational programming at the Cabana Colony Youth Center. There is **no match requirement** associated with this donation. There is no CFDA or contract number associated with this donation. Countywide (RS)

**Background and Justification:** The Palm Beach County Police Athletic League is a non-profit organization which endeavors to build partnerships between youth and law enforcement and the community through recreational and educational programs designed to encourage, enhance, and develop good citizenship and improve the quality of life in Palm Beach County.

- Attachments:**
- 1. Letter of Donation
  - 2. Budget Amendment

RECOMMENDED BY: \_\_\_\_\_ DATE: 7/26/2023

APPROVED BY: N/A \_\_\_\_\_  
COUNTY ADMINISTRATOR DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$40,000				
Operating Costs					
External Revenues	(\$40,000)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact					
 # Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X  
 Does this item include the use of federal funds: Yes \_\_\_\_\_ No X  
 Budget Account No.: Fund 1152 Agency 160 Org \_\_\_\_\_ 2445 Object 6600

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The PAL donation provides \$40,000 to PBSO to offset the cost of an industrial fan for the Cabana Colony Youth Center. **There is no match requirement associated with this award.**

PBC Police Athletic League-FY23	<u>\$40,000</u>
Total Program Budget	<u>\$40,000</u>

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Lise Mait* 8/13/2023  
 OFMB QA 8/13  
 MD 8/13

*Dr. J. Jaworski* 8/7/23  
 Contract Administration

**B. Legal Sufficiency:**

*[Signature]* 8/7/23  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
PAL Cabana Colony-FY23								
160-2446-6600	Contributions/Donations From Private Sources	0	0	40,000	0	40,000		
<b>TOTAL REVENUES</b>		10,137,685	\$12,728,073	\$40,000	\$0	12,768,073		
<b>Expenditures</b>								
PAL Cabana Colony-FY23								
160-2445-9498	Transfer to Sheriff's Fund 1902	0	0	40,000	0	40,000		
<b>TOTAL EXPENDITURES</b>		10,137,685	\$12,728,073	\$40,000	\$0	12,768,073		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

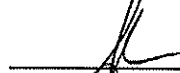
Administration/Budget Department Approval

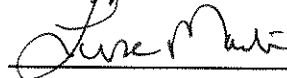
OFMB Department - Posted

Signatures

Date

By Board of County Commissioners  
At Meeting of August 22, 2023

  
Rose Marie  
7/26/2023

  
8/3/2023

Deputy Clerk to the  
Board of County Commissioners



Palm Beach County  
Police Athletic League, Inc.  
3228 Gun Club Road  
West Palm Beach, FL 33406

PAL Board of Directors

Peter Holton  
*President*

Bruce Boyd  
*Vice President*

Amanda White  
*Treasurer*

Scott Scrivner  
*Executive Director*

July 12, 2023

Palm Beach County Sheriffs Office  
3228 Gun Club Rd  
West Palm Beach, FL 33406

To whom it may concern,

The Palm Beach County Police Athletic League (PAL) Inc., is pleased to provide a grant donation in the amount of \$40,000 to the Palm Beach County Sheriff's Office to offset the cost of an industrial fan in the Cabana Colony Youth Center which will provide comfort for the youth participating in recreational and educational programming at the Center.

If you have any questions, please feel free to contact me at (561) 687-6771. Thank you for your time and efforts to serve the youth of Palm Beach County.

Respectfully,

Scott Scrivner, Executive Director  
Palm Beach County PAL, Inc.

Phone: 561 687-6771  
Email: [pbcpal@pbso.org](mailto:pbcpal@pbso.org)