



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital Expenditures					
Operating Costs	\$877,200				
External Revenues	(\$877,200)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1151 Agency 160 Org 1690 Object 9498

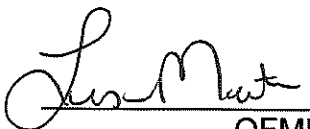
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Category \_\_\_\_\_

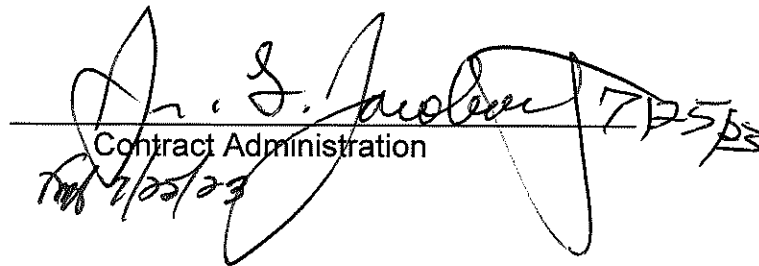
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

  
OFMB 7/20/2023  
91A 7/20/2023

  
Contract Administration 7/25/23

**B. Legal Sufficiency:**

  
Assistant County Attorney 7/27/23

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

**Summary: (Continued)**

ORGANIZATION	AMOUNT
211 Palm Beach/Treasure Coast, Inc.	\$55,000
Alzheimer's Community Care, Inc.	\$10,000
Bella's Angels, Inc.	\$50,000
Big Dog Ranch Rescue, Inc.	\$25,000
Boys & Girls Clubs of Palm Beach County, Inc.	\$107,200
Center for Family Services of Palm Beach County, Inc.	\$10,000
Clinics Can Help, Inc.	\$15,000
Fiesta de Pueblo, Inc.	\$20,000
Florida Alliance to End Human Trafficking, Inc.	\$25,000
Florida Fishing Academy, Inc.	\$5,000
Girl Scouts of Southeast Florida, Inc.	\$50,000
Inner City Innovators, Inc.	\$40,000
Latin Quarter of West Palm Beach, Inc.	\$25,000
Little Smiles, Inc.	\$25,000
Mental Health Association of Palm Beach County, Inc.	\$10,000
Operation 300, Inc.	\$200,000
PACE Centers for Girls, Inc.	\$15,000
Palm Beach County Board of County Commissioners – Consumer Affairs	\$15,000
Palm Beach County Sheriff's Foundation, Inc. – Scholarships	\$50,000
Speak up for Kids of Palm Beach County, Inc.	\$125,000
<b>Total Amount</b>	<b>\$877,200</b>