

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* _____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 4111 Department 121 Unit A383-438 Object 6504
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no Fiscal Impact for this item. Project is included in the above referenced account.

C. Departmental Fiscal Review: *Debbie J. Jansson*
(20) 7/19

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

<p><u><i>Lisa M. ...</i></u> OFMB 9/14/23 <i>Edw 7-20-2023</i></p>	<p><u><i>J. S. ...</i></u> Contract Dev. and Control 7/24/23</p>
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B. Legal Sufficiency:

Anne ... 8/13/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
AMENDMENT FOR EXTENSION OF PUBLIC
TRANSPORTATION GRANT AGREEMENT

DATE: 7/5/23

TO: Michael Giambone
Palm Beach County

FROM: Laurie McDermott

CONTRACT NUMBER: G1J71

AMENDMENT NUMBER:

FINANCIAL MANAGEMENT NUMBER: 441608-1

The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach County ("Agency"), dated 05/22/2020, is scheduled to expire on the 30 day of September, 2023.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 31 day of December, 2024, for additional time to complete the Project for the following reasons: Design alternatives for culvert/bridge under review. Meeting with tenant scheduled for July 2023. Design will resume and be completed after selection of preferred alternative. Construction delayed until 2024.

The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment on 07/12/2023 | 1:34 PM EDT (to be completed by Department).

Agency: Palm Beach County

By: *Laura Beebe*

Name: Laura Beebe

Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION

By: *Steve Braun*

Name: Steven C Braun, P.E.

Title: Director of Transportation Development

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
Legal Review:

Approved as to Form and Legal Sufficiency

By: *Anne Helfant*
County Attorney

DocuSigned by:
Francine Steelman
43DE6BB3D3BF464...

DS
MG