

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: August 22, 2023

Consent Regular
 Workshop Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

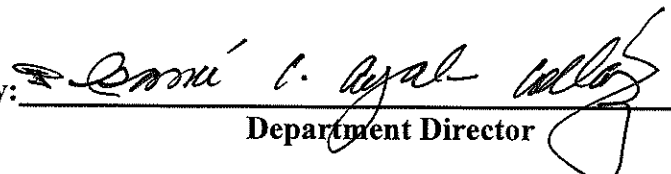
Motion and Title: Staff recommends motion to approve: Consultant Services Authorization (CSA) No. 9 to the architectural/professional services contract (R2017-0594) with Leo A. Daly Company (Consultant) in the amount of \$246,417 for the Palm Beach Sheriff's Office (PBSO) Headquarters Renewal/Replacement/Renovation (R/R/R) project.

Summary: On May 2, 2017, the Board of County Commissioners (Board) approved the architectural/professional services contract (R2017-0594) with the Consultant to provide architectural/professional services for the PBSO Headquarters R/R/R project. Under CSA No. 9, the Consultant will provide the professional services (i.e. design, construction administration services and project close-out support) necessary for the new PBSO Headquarters Data Center Building at the PBSO Headquarters site. The existing Data Center, located in Building A at the PBSO Headquarters, has limited capacity to support the expanded functions required by PBSO. The new PBSO Data Center Building will be an approximately 3,000 square foot standalone building which will be located on the southeast corner of the site. This new PBSO Data Center Building is intended to serve as the primary Data Center with the PBSO Eagle Academy Data Center in Belle Glade serving as the secondary data center. The architectural/ professional services contract for the PBSO Headquarters R/R/R project was awarded under the County's prior SBE program. The Consultant committed to achieving an SBE goal of 26%. The SBE participation on this CSA is 28.02%. To date, the SBE participation on the contract is 40.35%. The Consultant has an office located in Palm Beach County. The PBSO Headquarters Data Center Building is a new project included as part of the proposed FY24 budget with a total appropriation of \$2.1M. In light of the ongoing delays the construction industry is facing, Staff is recommending approval of CSA No.9 now in an effort to keep the project on schedule. Funding for this project is from the Public Building Improvement Fund. **(Capital Improvements Division) District 3 (MWJ)**

Background & Justification: The design professional was selected on May 18, 2016, pursuant to the Consultants Competitive Negotiation Act (CCNA), Florida Statute 287.055. CSA No. 9 authorizes the professional services necessary for the new PBSO Headquarters Data Center Building. The new PBSO Headquarters Data Center Building will be located on the southeast corner of the project site.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. CSA No. 9
- 4. CSA History

Recommended by:  7/24/23
Department Director Date

Approved by:  8/8/23
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$280,017	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$280,017	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes X No _____
 Does this item include use of federal funds? Yes _____ No X

Budget Account No:

Fund 3804 **Dept** 411 **Unit** B702 **Object** 4907 \$97,416

Fund 3804 **Dept** 411 **Unit** B726 **Object** 4907 \$149,001+
 Staff

PROFESSIONAL SERVICES	\$246,417.00
STAFF COSTS	\$ 33,600.00
CONTINGENCY	<u> 0.00</u>
TOTAL	\$280,017.00

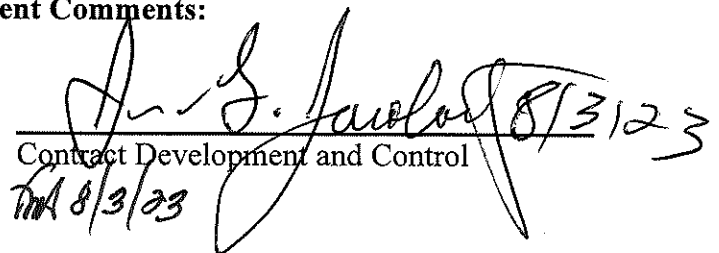
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project will be from the Public Building Improvement Fund.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

<u></u> OFMB 7/28/2023	<u></u> Contract Development and Control 8/3/23
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B. Legal Sufficiency:


Assistant County Attorney *for MS*

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.