

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u> 0 </u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?	Yes <u> X </u>		No _____		
Does this item include the use of federal funds?	Yes <u> X </u>		No _____		

Budget Account No.:

Fund 1232 Department 380 Unit 3010 Object various Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impact; time extension only.

C. Department Fiscal Review:

_____ *L. Murray*

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

_____ *Laura M. ... 6/26/23*
 OFMB *JA 6/26*
MD 6/26

_____ *Andrew ... 6/29/23*
 Contract Development & Control
7/1/23

B. Legal Sufficiency:

_____ *7/5/23*
 Assistant County Attorney

C. Other Department Review:

 Department Director