

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
(County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions					
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____

Does this item include the use of state funds: Yes _____ No X

Budget Account No.: Fund 1152 Agency 160 Org 2443 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Additional Fiscal Impact. Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Laura Manta 4/12/24
OFMB MD 4/11
V.S. 4/12

Brenda M. Mack 4/16/24
Contract Administration
Tad 4/17/24

B. Legal Sufficiency:

[Signature] 4/16/24
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

**MODIFICATION #1 TO SUBGRANT AGREEMENT BETWEEN
THE DIVISION OF EMERGENCY MANAGEMENT AND
PALM BEACH COUNTY SHERIFF'S OFFICE**

This Modification is made and entered into by and between the State of Florida, Division of Emergency Management ("the Division"), and Palm Beach County Sheriff's Office ("Recipient"), to modify Contract Number **R0563**, which began on May 10, 2023 ("the Agreement").

WHEREAS, the Division and the Recipient have entered into the Agreement, pursuant to which the Division has provided a subgrant to Recipient under the Operation Stonegarden Grant Program in the amount of **\$346,500.00**.

WHEREAS, the Agreement expires on March 31, 2024; and,

WHEREAS, the Division and the Recipient desire to extend the terms of the Agreement; and,

WHEREAS, the Division and the Recipient desire to modify the Agreement; and,

WHEREFORE, in consideration of the mutual promises of the parties contained herein, the parties agree as follows:

1. Paragraph 8 of the Agreement is hereby amended to read as follows:

This Agreement shall begin upon execution by both parties and will end on September 30, 2024, unless terminated earlier in accordance with the provisions of Paragraph (17) of this Agreement. Consistent with the definition of "period of performance" contained in 2 C.F.R. §200.77, the term "period of agreement" refers to the time during which the Sub-Recipient "may incur new obligations to carry out the work authorized under" this Agreement. In accordance with 2 C.F.R. §200.309, the Sub-Recipient may receive reimbursement under this Agreement only for "allowable costs incurred during the period of performance." In accordance with section 215.971(1)(d), Florida Statutes, the Sub-Recipient may expend funds authorized by this Agreement "only for allowable costs resulting from obligations incurred during" the period of agreement.

2. All provisions not in conflict with this Modification remain in full force and effect and are to be performed at the level specified in the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Modification as of the dates set out below.

RECIPIENT: PALM BEACH COUNTY SHERIFF'S OFFICE

By: 

Name and Title: Ric L. Bradshaw

Date: 3/22/2024

DIVISION OF EMERGENCY MANAGEMENT

By: *Linda McWhorter Preparedness BC*

for: Name and Title: **Kevin Guthrie, Director**

Date: 1 April 2024

Agenda Item Over 50 Pages
Can Be Viewed in Minutes

Agenda Item No. **3CC-1**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

MS/MW 7-0
R2023-0965

Meeting Date: July 11, 2023 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept, on behalf of the Palm Beach County Sheriff's Office, a Florida Division of Emergency Management Federally-Funded SubAward and Grant Agreement for a FY 2022 Operation Stonegarden Grant, in the amount of \$346,500 for the period of May 10, 2023 through March 31, 2024; and (B) Approve a budget amendment of \$346,500 in the Sheriff's Grants Fund.

Summary: On May 10, 2023, the Palm Beach County Sheriff's Office (PBSO) received a FY22 Operation Stonegarden grant award to enhance the United States Border Patrol's (U.S.B.P) mission to secure the Nation's coastline through an all-threats layered integrated approach in collaboration with local law enforcement agencies and the U.S. Border Patrol. Specifically, grant funding will pay for overtime to reinforce our presence within local communities along the coast; and intercepting those who have illegally crossed our borders through highway interdiction and crime suppression operations. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is R0563. Countywide (LDC)

Background and Justification: Operation Stonegarden funds are intended to enhance cooperation and coordination among local, tribal, territorial, State, and Federal law enforcement agencies in a joint mission to secure the United States borders along routes of ingress from international borders to include travel corridors in States bordering Mexico and Canada, as well as States and territories with international water borders.

- Attachments:**
- 1. Budget Amendment
 - 2. Federally-Funded SubAward & Grant Agreement

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 6/14/2023
RECOMMENDED BY: _____ DATE _____
DEPARTMENT DIRECTOR

APPROVED BY: N/A _____ DATE _____
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$0				
Operating Costs	\$346,500				
External Revenues	(\$346,500)				
Program Income (County)					
In-Kind Match (County)	0				
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes: X No: _____

Budget Account No.: Fund 1152 Agency 160 Org 2443 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY22 Operation Stonegarden is funded by the Florida Division of Emergency Management through the FY22 DHS Homeland Security Grant Program. There is no match requirement associated with this award.

Operation Stonegarden-FY22	\$346,500
Total Program Budget	\$346,500

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Luz Mata 6/27/2023
OFMB AA 6/26/23

Eric J. ... 6/27/23
Contract Administration
6/27/23

6/26/23
APF 6/27

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director