

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs					

External Revenues
Program Income
(County)
In-Kind Match (County)

Net Fiscal Impact

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X
Does this item include the use of federal funds: Yes X No _____
Does this item include the use of state funds: Yes _____ No X
Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact. Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Steve Mat 4/15/24
OFMB
CB 4/15
V.S. 4/15

Travis Machado 4/16/24
Contract Administration
for 4/15/24

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

City of Miami

ARTHUR NORIEGA
City Manager

JOSEPH F. ZAHRALBAN
Fire Chief



March 19, 2024

Captain Michael Hans
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Extension Letter – UASI 2021 GY

Dear Captain Hans:

This letter serves as official notification that Palm Beach County Sheriff's Office has received an extension for the following projects:

Discipline	Line Item	Project	Allocation
Regional	2021-03C	Fusion Center Analysts	\$287,500.00
Regional	2021-01G	Regional Cybersecurity Analysts Project	\$300,000.00
Regional	2021-03D	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	\$270,000.00
Regional	2021-03E	Regional Maritime Radar Project - Miami Dade County	\$330,000.00

Please refer to the Funding Year of 2021 Miami UASI MOA (Agreement #R0521) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2021 projects expires May 30, 2024, and the reimbursement packages are to be submitted no later than June 15, 2024.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

A handwritten signature in black ink that reads "Adrian Becraft".

Adrian Plasencia, Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

AP/ab

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management
444 S.W. 2nd Avenue / Miami, FL 33130 / (305) 416-5439

City of Miami

ARTHUR NORIEGA
City Manager

JOSEPH F. ZAHRALBAN
Fire Chief



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3228 Gun Club Road
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Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

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Adrian Plasencia, Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

AP/ab

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management
444 S.W. 2nd Avenue / Miami, FL 33130 / (305) 416-5439

Agenda Item No. **3CC-3**

PALM BEACH COUNTY **GWINGM 610 DK ABS**
BOARD OF COUNTY COMMISSIONERS **R2022-1008**
AGENDA ITEM SUMMARY

Meeting Date: September 13, 2022 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement (MOA) with the City of Miami for a FY21 Urban Area Security Initiative (UASI) Grant in the amount of \$1,909,519 for the period of August 2, 2022 through June 30, 2023, and **B) Approve** a budget amendment of \$1,909,519 in the Sheriff's Grant Fund.

Summary: On July 8, 2022, the Palm Beach County Sheriff's Office (PBSO) received notification of a grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams and coastal RADAR System expansion project. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

- 1. Budget Amendment
- 2. Memorandum of Agreement Urban Area Security Initiative FY2021
- 3. FY21 UASI Award Letter

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RECOMMENDED BY: Frank DeMario 8/17/22
DEPARTMENT DIRECTOR DATE

APPROVED BY: W. J. Blum 9/2/2022
for COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	843,400				
Operating Costs	1,066,119				
External Revenues	(1,909,519)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 \$0				

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____
Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$1,909,519 will be used for various domestic security initiatives. There is no match requirement associated with this award.

FY21 Miami UASI	<u>\$1,909,519</u>
Total Program Budget	<u>\$1,909,519</u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lucy Mait 8/22/22
OFMB JA 8/19
M6 8/22

Dr. S. Jarboe 8/29/22
Contract Administration

B. Legal Sufficiency:

[Signature] 9/2/22
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$30,000				
Operating Costs					
External Revenues	(\$30,000)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0				

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____

Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded \$30,000 in supplemental funds through the City of Miami as the UASI's fiscal agent. There is no match requirement associated with this award.

FY21 Miami UASI Award	\$1,909,519
FY21 Miami UASI Supplemental Funds	<u>\$30,000</u>
Total Program Budget	\$1,939,519

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 3/31/2023
OFMB
3/31

[Signature] 4/13/23
Contract Administration
4/13/23

B. Legal Sufficiency:

[Signature] 4/4/23
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

*MS/mw 7-0
R2023-0966*

Meeting Date: July 11, 2023 Consent Regular

 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office


I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File Modification #2 to the FY21 Urban Area Security Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from June 30, 2023 through October 31, 2023.

Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative Grant Program, for the period August 2, 2022 through June 30, 2023 (R-2022-1008). On April 18, the BCC accepted \$30,000 in supplemental funds (R-2023-0526). **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Area Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:**
- 1. Extension Letter
 - 2. R-2022-1008
 - 3. R-2023-0526

RECOMMENDED BY: 

DEPARTMENT DIRECTOR 6/28/2023
DATE

APPROVED BY: 

COUNTY ADMINISTRATOR 6/29/2023
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____

Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact. Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASD 6/23/23
OFMB JA 6/23
CR 6/23

Ann J. J... 6/27/23
Contract Administration
ms 6/27/23

B. Legal Sufficiency:

Ann Li
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____
Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact. Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ADWAL 8/4/23
OFMB QA JB ESW
8-4-23

Mr. S. Jawlonek 8/17/23
Contract Administration

B. Legal Sufficiency:

[Signature] 8/9/23
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-1**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

MCB | SB 7-0

R-2023-1815

Meeting Date: December 5, 2023 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to: A) Receive and File Modification #4 to the FY21 Urban Security Area Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from December 31, 2023 through March 15, 2024.

Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a grant award for the FY21 Urban Area Security Initiative Grant Program in the amount of \$1,909,519, for the period of August 2, 2022 through June 30, 2023 (R-2022-1008). On April 18, 2023, the BCC accepted \$30,000 in supplemental funds (R-2023-0526). On July 11, 2023, the BCC approved an extension through October 31, 2023 (R-2023-0966). On August 22, 2023, the BCC approved an extension through December 31, 2023 (R-2023-1152). This agenda item will extend the period of performance through March 15, 2024. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:**
- 1. FY21 UASI Extension Letter
 - 2. R-2022-1008
 - 3. R-2023-0526
 - 4. R-2023-0966
 - 5. R-2023-1152

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RECOMMENDED BY:  11/8/23
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years 2024 2025 2026 2027 2028
Capital Expenditures
Operating Costs

External Revenues
Program Income
(County)
In-Kind Match (County)

Net Fiscal Impact

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X
Does this item include the use of federal funds: Yes X No _____
Does this item include the use of state funds: Yes _____ No X
Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact. Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lucy Mante 11/16/2023
OFMB OPA 11/15 08/15
V.S. 11/16

Dr. J. Jacobson 11/21/23
Contract Administration

B. Legal Sufficiency:

[Signature] 11/29/23
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.