PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: May 7, 2024 | [x] | Consent | [] | Regular |
|--|--|--|---|--|
| | [] | Ordinance | [] | Public Hearing |
| | | Sheriff's Office Sheriff's Office | | |
| | l. | EXECUTIVE BE | RIEF | |
| Urban Security Area Initiative | (UASI) Mem | orandum of Agre | ement bet | ile Modification #5 to the FY21 ween the City of Miami and the from March 15, 2024 through |
| award for the FY21 Urban Are period of August 2, 2022 the accepted \$30,000 in supplementation through October 3 extension through December extension through March 1 performance period through | ea Security In hrough June nental funds 1, 2023 (R-2 31, 2023 (R- 5, 2024 (R May 30, 2024 eral Domestic | nitiative Grant Prog 30, 2023 (R-20 (R-2023-0526). (2023-0966). On 1 (2023-1152). On 1 (-2023-1815). Th (4. There is no m | gram in the 22-1008). On July 1 August 22 December is agenda a tch req u | ioners (BCC) accepted a grant amount of \$1,909,519, for the On April 18, 2023, the BCC 1, 2023, the BCC approved an 2, 2023, the BCC approved an 5, 2023, the BCC approved an a item will extend the grant airement associated with this per is 97.067 and the contract |
| sustainable national model respond to, and recover from States to address the unique | program to acts of terro equipment, to g an enhance | enhance security rism. In general, raining, planning, | / and ove the UASI and exerc | (UASI) is intended to create a erall preparedness to prevent, provides financial assistance to ise needs of large urban areas, ty to prevent, respond to, and |
| Attachments: 1. FY21 UASI Extension 2. R-2022-1008 3. R-2023-0526 4. R-2023-0966 5. R-2023-1152 6. R-2023-1815 | on Letter | | | |
| Many today data data data data data data data d | | | ====== | |
| RECOMMENDED BY: | EPARTMENT | DIRECTOR | | 4/3/2024 DATE |
| APPROVED BY: | MA YTAU | 1 INISTRATOR | | DATE |

| A. | Five Year Summa | ary of Fiscal Imp | act: | | | | |
|--------------|--|--------------------|----------|----------------|--|---------|---------|
| Capi | al Years tal Expenditures rating Costs | 2024 | 2025 | 2026 | 2027 | 2028 | |
| Prog (Cou | rnal Revenues ram Income inty) nd Match (County) | | | | | | |
| | Net Fiscal Impact | | | | | | |
| Р | dditional FTE ositions nulative) | | | | | | |
| Does | em Included in Curre this item include the this item include the et Account No.: Fund | e use of state fun | ds: Yes | No | X | 3129 | |
| | | Reporting Categ | ory | | | | |
| В. | Recommended S | ources of Funds | _ | | - | | |
| | | <u>III </u> | REVIEW C | <u>OMMENTS</u> | | | |
| A. | OFMB Fiscal and | 4/15/200 | <u>1</u> | Thun | s: Language Pact Adminis Language | tration | 4/14/24 |
| В. | Legal Sufficiency | <i>r</i> : | | | | | |
| | Assistant | ounty Attorney | | | | | |
| C. | Other Departmen | it Review: | | | | | |
| | Depa | artment Director | | | | | |

City of Miami

ARTHUR NORIEGA City Manager JOSEPH F. ZAHRALBAN Fire Chief



March 19, 2024

Captain Michael Hans Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Extension Letter - UASI 2021 GY

Dear Captain Hans:

This letter serves as official notification that Palm Beach County Sheriff's Office has received an extension for the following projects:

| Discipline | Line Item | Project | Allocation |
|------------|-----------|---|--------------|
| Regional | 2021-03C | Fusion Center Analysts | \$287,500.00 |
| Regional | 2021-01G | Regional Cybersecurity Analysts Project | \$300,000.00 |
| Regional | 2021-03D | Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment | \$270,000.00 |
| Regional | 2021-03E | Regional Maritime Radar Project - Miami Dade County | \$330,000.00 |

Please refer to the Funding Year of 2021 Miami UASI MOA (Agreement #R0521) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2021 projects expires May 30, 2024, and the reimbursement packages are to be submitted no later than June 15, 2024.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

Adrian Plasencia, Assistant Fire Chief Emergency Manager /UASI Admir(istrator Division of Emergency Management

Department of Fire-Rescue

AP/ab

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management 444 S.W. 2nd Avenue / Miami, FL 33130 / (305) 416-5439

ARTHUR NORIEGA City Manager

JOSEPH F. ZAHRALBAN Fire Chief



March 19, 2024

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If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

Adrian Plasencia, Assistant Fire Chief Emergency Manager /UASI Administrator Division of Emergency Management

Department of Fire-Rescue

AP/ab

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management 444 S.W. 2nd Avenue / Miarni, FL 33130 / (305) 416-5439

PALM BEACH COUNTY GWIMGW WIO DK ABS BOARD OF COUNTY COMMISSIONERS RADAR - 1008

| Meeting Date: September 13, 2022 | [x] Cons | ent | [] | Regular |
|---|--|--|--|--|
| Department: Submitted By: Palm Beach C | [] Ordin | 's Office | [] | Public Hearing |
| Submitted For: Palm Beach C | ounty Sheriff | 's Office | | |
| | l. <u>EXE</u> C | CUTIVE BRI | EF | |
| Motion and Title: Staff recomme Sheriff's Office a Memorandum of Security Initiative (UASI) Grant in the June 30, 2023, and B) Approve a li | Agreement (N he amount of \$ | 10A) with th \$1,909,519 f | e City of or the pe | f Miami for a FY21 Urban Area eriod of August 2, 2022 through |
| Summary: On July 8, 2022, the Pagrant award in the amount of \$1,9 Program. The UASI is a federally-full Florida to the City of Miami, as the security initiatives within the Couloperations, cyber security training System expansion project. There Catalog of Federal Domestic Ass R0521. Countywide (RS). | 009,519 for the unded homelar UASI's fiscal nty and the S , and equipm is no match | FY21 Urband security gagent. The Southeast Fient for our requirement | an Area rant prog funds wi lorida R specialt ent asso | Security Initiative (UASI) Grant gram, pass-through the State of II be used for various domestic egion 7, including intelligence by teams and coastal RADAR ociated with this award. The |
| Background and Justification: T sustainable national model progra respond to, and recover from acts of States to address the unique equipand to assist them in building an recover from threats or acts of terro | am to enhanc of terrorism. Ir ment, training, enhanced and | ce security n general, th planning, ar | and ove e UASI p nd exerci | erall preparedness to prevent, provides financial assistance to ise needs of large urban areas. |
| Attachments: 1. Budget Amendment 2. Memorandum of Agreeme 3. FY21 UASI Award Letter | nt Urban Area | Security Init | iative FY | ′2021 · |
| RECOMMENDED BY: Fran | k DeMario | TOR | | 8/17/22 DATE |
| | | | | |

| Α, | rive rear Summar | y of Fiscal Impa | ict: | | | | |
|-------------|--|---|---------------------------|--------------|----------------------------|---------------------------------------|--------------|
| Сар | cal Years oital Expenditures erating Costs | 2022 843,400 1,066,119 | 2023 | 2024 | 2025 | 2026 | |
| Prog (Co | ernal Revenues gram Income unty) ind Match (County) | (1,909,519) | | | | | |
| | Net Fiscal Impact | \$0 | | | | | |
| F | dditional FTE Positions mulative) | | | | | · | |
| Does | em Included in Curren this item include the tet Account No.: Fund _ | use of federal fur | nds: Yes | X No | XObject_: | 3129 | |
| | R | eporting Categor | ry | | | | |
| В. | Recommended Sou PBSO has been aw award of \$1,909,519 requirement associa | rarded funds thro I will be used fo | ough the C r various d | ity of Miami | as the UAS | il's fiscal agent. es. There is no | The match |
| | FY21 Miami UASI Total Program Budg | et | | | \$1,909,519 \$1,909,519 | | |
| | | III F | REVIEW CO | OMMENTS | | | |
| Α. | OFMB Fiscal and/o | r Contract Admi 81252 44 8119 46 8/22 | nistration | A | act Administr | Jailbart | 8,29,2 |
| В. | Legal Sufficiency: | | | | | | ` |
| | Assistant Cou | 9/2/2/20 nty Attorney | 2 | , | | | |
| C. | Other Department F | Review: | ٠ | | | | |
| | Departi | ment Director | | | | | |

Agenda Item No. 3DD-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

MS/SB 7-0 R.2023.0526

| | | | | | | 200 |
|---------------------|-----------|----------|------------------|-----|---|---------------------------------------|
| Meeting Date: April | 18, 2023 | [x] | Consent | [] | J | Regular |
| Department: | | [] | Ordinance | [] | 3 | Public Hearing |
| Submitted By: | Palm Beac | h County | Sheriff's Office | | | |
| Submitted For: | Palm Beac | h County | Sheriff's Office | | | |
| | | | | | | , , , , , , , , , , , , , , , , , , , |
| | | | | , | | |

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a supplemental grant award in the amount of \$30,000 through the City of Miami as the fiscal agent for the Miami Urban Area Security Initiative (UASI) Grant Program; and B) Approve a budget amendment of \$30,000 in the Sheriff's Grant Fund.

Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative Grant Program, for the period August 2, 2022 through June 30, 2023 (R-2022-1008). This agenda item provides \$30,000 in supplemental funds to offset the purchase of a large Bomb Robotic Platform. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

| Attachments: 1. Budget Amenda 2. R-2022-1008 3. FY21 UASI Sur | ment oplemental Award Letter | |
|---|---------------------------------|-------------------|
| M-R | | |
| RECOMMENDED BY: _ | DEPARTMENT DIRECTOR | 3/27/2023 DATE |
| APPROVED BY: | AL/A COUNTY ADMINISTRATOR | DATE |
| • | | |

| A. | Five Year Summary | or Fiscal Impa | RCT: | | | | |
|----------------|---|-------------------------|------------|----------------|--|--------|----------|
| Capit | al Years al Expenditures ating Costs | 2023 \$30,000 | 2024 | 2025 | 2026 | 2027 | |
| Progr (Cour | nal Revenues ram Income nty) nd Match (County) | (\$30,000) | | | | | |
| | Net Fiscal Impact | \$0 | | | | | |
| P | lditional FTE ositions nulative) | | ٠ | | | | |
| Does | m Included in Curren this item include the t et Account No.: Fund _ | use of federal fu | unds: Yes_ | NO | X Object | 3129 | |
| | R | teporting Catego | ory | | | | |
| B. | Recommended Sol PBSO has been av UASI's fiscal agent. | varded \$30,000 | in supplen | nental funds | through the | | i as the |
| | FY21 Miami UASI A FY21 Miami UASI S Total Program Budg | upplemental Fu | ınds | | \$1,909,519 \$30,000 \$1,939,519 | • | |
| | | | REVIEW C | <u>OMMENTS</u> | : | | |
| A. | OFMB Fiscal and/o | or Contract Add | | Comments | : , | Janker | J4/3/. |
| | Par Mb OFMB | | ¥-> | Contr | act Administ | | |
| 8. | Legal Sufficiency: | | | | <i>l</i> - | • | |
| | Assistant Co | unty Attorney | 4/4/23 | | | .· | |
| c. | Other Department | Review: | | | | | |
| | | | . • | | | • | |
| | Depar | tment Director | | | · | • | • |

Agenda Item No. 3CC-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

MS/MW 7-0 K2U23-0966

|] Ordinance nty Sheriff's Office nty Sheriff's Office EXECUTIVE BE | [] Public | Hearing |
|---|---|--|
| . EXECUTIVE B | | |
| | RIEF | |
| Memorandum of Agre | ement between the | City of Miami and the |
|) grant award in the a , for the period Augus ed \$30,000 in supplem h this award. The (| mount of \$1,909,5 t 2, 2022 through J ental funds (R-202 Catalog of Federal | 19 for the FY21 Urban une 30, 2023 (R-2022- 23-0526). There is no Domestic Assistance |
| to enhance security terrorism. In general, ent, training, planning, hanced and sustaina | and overall pret the UASI provides and exercise need | paredness to prevent, financial assistance to s of large urban areas, |
| | | |
| | | . . |
| | Memorandum of Agre- which extends the g the Board of County) grant award in the a , for the period August ed \$30,000 in supplement this award. The Courted number is R0521 Urban Area Security to enhance security terrorism. In general, ent, training, planning, | s motion to: A) Receive and File Modific Memorandum of Agreement between the which extends the grant period from Journal of the Board of County Commissioners (B) grant award in the amount of \$1,909,50, for the period August 2, 2022 through Journal of \$30,000 in supplemental funds (R-2020) the this award. The Catalog of Federal stract number is R0521. Countywide (RS) Urban Area Security Initiative (UASI) is to enhance security and overall preparent, training, planning, and exercise need hanced and sustainable capacity to premise. |

COUNTY ADMINISTRATOR

| A. | Five Year Summa | ry of Fiscal Imp | act: | • | | • | |
|---------------|--|------------------|---------------|--------------|---------------|---------|------|
| Capit | al Years tal Expenditures rating Costs | 2023 | 2024 | 2025 | 2026 | 2027 | |
| Progr (Cou | rnal Revenues ram Income nty) nd Match (County) | | | | | | · |
| | Net Fiscal Impact | • | | | | | |
| P | lditional FTE ositions nulative) | | · | | | | |
| Does | m Included in Curre this item include the et Account No.: Fund | use of federal f | unds: Yes | NO | XObject _3 | 3129 | |
| | , | Reporting Categ | ory | | | | |
| В. | Recommended Sc | ources of Funds | s / Summary | of Fiscal Im | ıpact: | | |
| | | No Fiscal Impa | ict. Time Ext | ension Only | | | |
| | | <u> 111</u> | REVIEW C | OMMENTS | | | |
| A. | OFMB Fiscal and/ | _6[23]23 | ministration | An | act Administr | ation (| 2762 |
| B. | Legal Sufficiency: Assistant Co | ounty Attorney | | | | | |
| c. | Other Department | Review: | | | | | |
| | · Dana | rtment Director | | | · | | |
| | рера | minent pheciol | | | | | |

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Agenda Item No. 3EE-5

Y MB / MGM 7-0

SIONERS P. 2023 - 1/52

| Meeting Date: Aug | gust 22, 2023 | [x] | Consent | Ī | 1 | Regular |
|--|---|-----|--------------------------------------|---|---|----------------|
| Department: | | [] | Ordinance | ľ | J | Public Hearing |
| Department: Submitted By: Submitted For: | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | Sheriff's Office Sheriff's Office | | | • |

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File Modification #3 to the FY21 Urban Area Security Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from October 31, 2023 through December 31, 2023.

Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative Grant Program, for the period August 2, 2022 through June 30, 2023 (R-2022-1008). On April 18, the BCC accepted \$30,000 in supplemental funds (R-2023-0526). On July 11, 2023, the BCC approved an extension through October 31, 2023. This agenda item will extend the period of performance through December 31, 2023. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Area Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent. respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

| Attachments: 1. Extension Lettel 2. R-2022-1008 3. R-2023-0526 | | |
|--|----------------------|----------|
| RECOMMENDED BY: | IL. | 8/9/2023 |
| APPROVED BY: | DEPARTMENT DIRECTOR | DATE |
| | COUNTY ADMINISTRATOR | DATE |

| A. | Five Year Summa | ry of Fiscal Impa | ict: | | | | | |
|--------------|---|--------------------|---------------|---------------|-------------|---------------------|------|------|
| Capit | al Years tal Expenditures rating Costs | 2023 | 2024 | 2025 | 2026 | 2027 | | |
| Prog (Cou | rnal Revenues fram Income inty) nd Match (County) | , | | | | | | |
| | Net Fiscal Impact | | | | | | | |
| P. | dditional FTE ositions nulative) | | | | | | | |
| Does | em Included in Curre this item include the et Account No.: Fund | use of federal fu | ınds: Yes | NO | X Object | 3129 | | |
| | | Reporting Catego | ory | | | | | |
| в. | Recommended S | ources of Funds | / Summar | y of Fiscal I | mpact: | | | • |
| | · | No Fiscal Impa | ct. Time Ex | tension Only | | | | |
| | | | | • | | | | |
| | | Ш | REVIEW C | OMMENTS | | | | |
| A. | OFMB Fiscal and | or Contract Adr | ninistratio | n Comments | } ^\ | 2 1 | S | 1/2 |
| | A DC OFM | DL 8/4 B 9A 813 | 123 8-4.20 | Cont | ract Admini | J. Jawl stration | incl | 1712 |
| в. | Legal Sufficiency | r. | | | | 1 | ` | |
| | Assistant C | ounty Attorney | 8/4/23 | | | | | |
| | | | | | | | | |
| c. | Other Departmen | t Review: | | | | • | | |
| | | | | | • | | | |
| | Dep | artment Director | | | | | | |
| | | | | | | | | |

Agenda Item No. 3CC-1

Meeting Date: December 5, 2023 [x] Consent [] Regular

[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to: A) Receive and File Modification #4 to the FY21 Urban Security Area Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from December 31, 2023 through March 15, 2024.

Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a grant award for the FY21 Urban Area Security Initiative Grant Program in the amount of \$1,909,519, for the period of August 2, 2022 through June 30, 2023 (R-2022-1008). On April 18, 2023, the BCC accepted \$30,000 in supplemental funds (R-2023-0526). On July 11, 2023, the BCC approved an extension through October 31, 2023 (R-2023-0966). On August 22, 2023, the BCC approved an extension through December 31, 2023 (R-2023-1152). This agenda item will extend the period of performance through March 15, 2024. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

| 1. FY21 UASI Exte 2. R-2022-1008 3. R-2023-0526 4. R-2023-0966 5. R-2023-1152 | ension Letter | |
|---|-----------------------------|-----------------|
| | / | |
| RECOMMENDED BY: | DEPARTMENT DIRECTOR | 11/8/23 DATE |
| APPROVED BY: | M/A COUNTY ADMINISTRATOR | DATE |

Attachments:

| A. | Five Year Summar | y of Fiscal Impa | act: | | | | |
|---------------|---|---------------------------|------------------------|---------|-------------|--------|-----------|
| Capit | al Years tal Expenditures ating Costs | 2024 | 2025 | 2026 | 2027 | 2028 | |
| Progr (Cou | mal Revenues ram Income nty) nd Match (County) | | | | | | |
| | Net Fiscal Impact | | | | | | |
| P | Iditional FTE ositions nulative) | | | | | | |
| Does Does | m Included in Curre this item include the this item include the et Account No.: Fund | use of federal fu | ınds: Yes _ ds: Yes | | X Object | 3129 | |
| | ! | Reporting Catego | ory | ··· | | | |
| В. | Recommended So | ources of Funds | | | _ | | |
| | | <u>III</u> | REVIEW C | OMMENTS | | | |
| A. | OFMB Fiscal and/ | - 11/16/202 | _ | A | s: - / | probed | (418419 3 |
| В. | Legal Sufficiency: | | | | V | | |
| | Assistant Co | U //29/ ounty Attorney | 23 | | | | |
| c. | Other Department | :Review; | | | | | |
| | Depa | rtment Director | | | | | |