

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date:	May 07, 2024	(X) Consent	() Regular
		() Workshop	() Public Hearing
Department:	<u>Environmental Resources Management</u>		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) approve State Mosquito Control Memorandum of Understanding (MOU) Contract No. 30506 with the Florida Department of Agriculture and Consumer Services (FDACS) for mosquito control activities performed during contract period upon execution to September 30, 2024; and

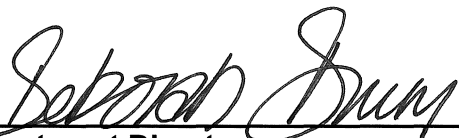
B) authorize the County Administrator, or designee, to sign all future time extensions, task assignments, certifications, and other forms associated with the MOU, and any necessary minor amendments that do not substantially change the scope of work, terms or conditions of the MOU.

Summary: Each year, the County applies to FDACS for state aid for mosquito control activities. On July 11, 2023, the BCC approved the Detailed Work Plan Budget (R2023-0943) required by FDACS as part of the re-application process for state aid for FY2024. No grant assistance was awarded for FY2024. Although this loss of revenue will reduce the amount of chemical acquired for mosquito control operations, the Mosquito Control Division maintains a sufficient supply for normal operations and can continue to meet the necessary level of service for the County. Moreover, although there was no grant assistance awarded this year, the Mosquito Control Division is still responsible for the completion of monthly deliverables as stated in the MOU. An MOU is required by Florida Administrative Code (F.A.C) Rule 5E-13.022 for counties that are not eligible to receive state aid for control of arthropods, but want to remain in the state-approved program. The benefit to the County staying in the state-approved program is maintaining the status of Palm Beach County’s Mosquito Control Division as “state-approved”, providing legitimacy and guidance of the FDACS while servicing Palm Beach County residents. Countywide (SS)

Background and Justification: FDACS provides assistance to local governments with arthropod and mosquito control and ensure the tools and techniques meet industry standards and are in compliance with Chapter 388, F.S. and 5E-13, F.A.C. State aid determination is based on a tier system. Based on Mosquito Control’s Annual Certified Budget, FDACS placed Mosquito Control into Tier 1, which receives no state funding.

Attachment:

1. Memorandum of Understanding No. 30506

Recommended by:		4-5-24	SAS 4/2/24
	Department Director	Date	

Approved by:		4/16/24
	Deputy County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	\$0.00	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$0.00	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X

Does this item include the use of federal funds? Yes _____ No X

Does this item include the use of state funds? Yes _____ No X

Budget Account No.:

Fund 0001 Department 380 Unit 3241 Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review:

Shing

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

Lisa M. [Signature] 4/11/24
OFMB PA 419 DA 4110

[Signature] 4/12/24
Contract Development & Control
Trot 4/12/24

B. Legal Sufficiency:

[Signature] 4/16/24
Assistant County Attorney

C. Other Department Review:

Department Director



Florida Department of Agriculture and Consumer Services

FDACS CONTRACT#
30506

MOSQUITO CONTROL MEMORANDUM OF UNDERSTANDING

COMMISSIONER
WILTON SIMPSON

This AGREEMENT, made and entered into on _____, by and between the FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES, the DEPARTMENT, and **PALM BEACH COUNTY**, the COUNTY.

TERM PERIOD: Upon Execution to September 30, 2024

The DISTRICT agrees to comply with the requirements of Chapter 388, Florida Statutes, Section 215.97, Florida Statutes, and Rule Chapter 5E-13, Florida Administrative Code to conduct arthropod/mosquito control.

The COUNTY shall:

- A. If the COUNTY has state funds, they shall submit a monthly financial report to the DEPARTMENT on the form "Mosquito Control Monthly Report - State Funds" for State funds (FDACS-13650, Rev. 09/23) no later than thirty days after the end of each month.
- B. Submit a monthly pesticide activity report to the DEPARTMENT on the form "Mosquito Control Monthly Pesticide Activity Report" (FDACS-13652, Rev. 02/23) no later than thirty days after the end of each month.

The designated contact for the DEPARTMENT is Rachel Matthews, Division of Agricultural Environmental Services, 3125 Conner Blvd, Suite E, Tallahassee, Florida 32399-1650, office number (850) 617-7911, email address Rachel.Matthews@FDACS.gov.

The designated contact for the COUNTY is Gary Goode, Director, and is located at Palm Beach County Mosquito Control, 9011 Lantana Rd., Lake Worth, FL 33467.



Florida Department of Agriculture and Consumer Services
MOSQUITO CONTROL MEMORANDUM OF UNDERSTANDING

COMMISSIONER
 WILTON SIMPSON

Signed by parties to this agreement:

FLORIDA DEPARTMENT OF
 AGRICULTURE AND CONSUMER
 SERVICES

PALM BEACH COUNTY
 BOARD OF COUNTY COMMISSIONERS

 Joey B. Hicks

 Department of Administration
 Title

 Date

 Maria Sachs

 Mayor
 Title

 Date

ATTEST:
 JOSEPH ABRUZZO
 Clerk of the Circuit Court
 And Comptroller

APPROVED AS TO FORM
 AND LEGAL SUFFICIENCY

By: _____
 Deputy Clerk

By: _____ 4/16/24
 Scott A. Stone Date
 Assistant County Attorney

APPROVED AS TO TERMS
 AND CONDITIONS

By: _____ 4-5-24
 Deborah Drum Date
 Department Director