

AGENDA ITEM 3.B.3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 4, 2024

Consent

Regular

Workshop

Public Hearing

Department Submitted By: Clerk of the Circuit Court & Comptroller

Department Submitted For: Joseph Abruzzo, Clerk of the Circuit Court & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Motion to approve the contracts and claims settlements' list as submitted by various departments to the Clerk & Comptroller's Office, cumulatively totaling **\$19,423,756.09**

Summary:

The appropriate County staff has executed each contract for the attached lists and each contract will be effective on approval of the Board of County Commissioners (BCC) unless a later effective date is referenced.

Background and Justification:

The Palm Beach County Purchasing Ordinance and R-94-702 delegate certain contracts execution to appropriate county staff. However, these contracts require BCC approval before becoming effective.

Attachments:

Lists identifying contracts:

1) PURCHASING	\$ 18,760,681.09
2) TOURIST DEVELOPMENT COUNCIL	\$ 663,075.00
3) RISK MANAGEMENT	\$.00
TOTAL	\$ 19,423,756.09

Recommended by: _____



5/30/24

Liana Figueroa, Assistant Manager - Finance Services Date

Approved by: _____

N/A

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?				Yes _____	No _____
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	
				Reporting Category _____	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/04/2024

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT A</u> IXOM Watercare Inc.	Increase of term contract for IXOM Watercare Miex Doc Resin for the period of 10/04/2023 through 10/03/2024 per Master Agreement #SS300628A.	Increased Contract Amount: \$375,565.50 Total Contract Authorized Amount: \$1,383,030.00 S/M/WBE: \$0 Original Contract Amount: \$479,745.00	Water Utilities Department Accounting Lines: 4001-720-2535-5205	Thelwell	

The County has encumbered \$472,410 (\$104,980/month) during the previous four and one-half (4.5) months of the current twelve (12) month term contract. The Water Utilities Department requests an increase of \$375,565.50 over the previously authorized amount of \$527,719.50, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining seven and one-half (7.5) months of the current term contract. This increase is necessary due to increased usage to the max production flow testing and Ixom pilot testing to reduce Per-and Polyfluoroalkyl Substances (PFAS) chemicals coming from wells through the remainder of the contract. The contract amount for the: (i) initial twelve (12) month term was \$479,745, with \$398,925 expended; and (ii) first twelve (12) month renewal term was \$479,745, which was increased to \$527,719.50, with \$472,410 expended. This term contract has three (3) renewal options remaining. Awardee is located out of State. This is a sole source provider, who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance.

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<u>EXHIBIT B</u> Bozard Ford Co.; Duval Ford, LLC DBA Duval Ford; FLTVT, LLC DBA Seminole Toyota; Garber Chevrolet Buick GMC Inc. DBA Garber Chevrolet Buick GMC Truck; Garber Chrysler Dodge Truck Inc. DBA Garber Chrysler Dodge Jeep Inc.; and Stingray Chevrolet, LLC DBA Stingray Chevrolet.	Increase of term contract for pursuit, administrative, & other vehicles for the period of 12/19/2023 through 09/30/2024 per Master Agreement #250732.	Increased Contract Amount: \$3,600,000.00 Total Contract Authorized Amount: \$10,530,000.00 S/M/WBE: \$0 Original Contract Amount: \$6,930,000.00	Countywide Lead Department: Facilities Development and Operations	Thelwell	

The County has encumbered \$5,395,601 (\$1,135,916/month) during the previous four and three quarters (4.75) months of the current nine and one-half (9.5) month term contract. The Facilities Development and Operations Department, as lead department, requests an increase of \$3,600,000 over the previously authorized amount of \$6,930,000, for the remaining four and three quarters (4.75) months of the current term contract. This increase is necessary to order vehicles that will require an F-350 and F-450 cab and chassis; the shortage is due to the Florida Sherriff Association's (FSA) re-

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classification of these vehicles from heavy truck to administrative and other vehicles. This term contract has no renewal options. Six (6) awardees are located outside Palm Beach County, in the Cities of St Augustine, Jacksonville, Sanford, Green Cove Springs, Green Cove Springs and Plant City. This contract is a piggyback from the Florida Sherriff Association FSA Contract # FSA23-VEL31.0, which expires on 9/30/2024.

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<u>EXHIBIT C</u> DBTECH, Inc; and Joe Schmidt Construction Inc.	Increase of term contract for flooring services for the period of 8/01/2023 through 07/31/2028 per Master Agreement #23045.	Increased Contract Amount: \$80,000.00 Total Contract Authorized Amount: \$180,000.00 S/M/WBE: Amount dependent upon usage Original Contract Amount: \$100,000.00	Fire Rescue Department Lead Department: Facilities Development and Operations	Thelwell	

The County has encumbered \$0 (\$0/month) during the previous nine and one-half months (9.50) months of the current sixty (60) month term contract. The Facilities Development and Operations Department, as lead department, requests Fire Rescue be added to the term contract with an increase of \$80,000 to meet the County's requirements through the expiration of this sixty (60) month term contract. The contract amount for the: (i) initial sixty (60) month term was \$100,000, with \$0 expended. This term contract has no renewal options. One (1) awardee is located in Palm Beach County and is a certified SBE. One (1) awardee is located outside of Palm Beach County, in the City of Miami. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Sheltered Market for Small Construction Contracts for this solicitation.

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EXHIBIT D

Centurion Partners Health and Fitness; Coastal Fitness - Discount Cardio & Training Inc.; and Commercial Fitness Products, Inc.	Increase of term contract for Physical Fitness Equipment and Accessories for the period of 12/07/2021 through 12/06/2026 per Master Agreement #21039.	Increased Contract Amount: \$392,570.00 Total Contract Authorized Amount: \$914,300.00 S/M/WBE: \$0 Original Contract Amount: \$521,730.00	Countywide Lead Department: Fire Rescue	Thelwell	
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The County has encumbered \$431,732 (\$14,760/month) during the previous twenty nine and one-quarter (29.25) months of the current sixty (60) month term contract. The Fire Rescue Department requests an increase of \$392,570 over the previously authorized amount of \$521,730, inclusive of the Purchasing Director's ten percent (10%) authority, to meet the County's requirements through the expiration of this eighteen (60) month term contract. This increase is necessary to cover anticipated purchases for new and existing fire stations. The contract amount for the: (i) initial sixty (60) month term was \$474,300, which was increased to \$521,730, with \$377,903 expended. This term contract has no renewal options. Two (2) awardees are located in Palm Beach County. One (1) awardee is located outside of Palm Beach County, in the City of Sunrise. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

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EXHIBIT E

Kelly Tractor Co.	Increase of term contract for JLG and Genie, work platform/aerial lifts, preventive maintenance, safety inspections, repairs and OEM parts for the period of 07/18/2023 through 07/17/2024 per Master Agreement #555536RB.	Increased Amount: \$20,000.00 Total Contract Authorized Amount: \$122,300.00 S/M/WBE: \$0 Original Contract Amount: \$33,000.00	Facilities Development and Operations and Fire Rescue Department Accounting Lines: 1300-440-4212-5111, 1300-440-4212-4610, 5000-410-7220-4607 Lead Department: Facilities Development and Operations Department	Thelwell	
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The County has encumbered \$32,180 (\$3,218/month) during the previous ten (10) months of the current twelve (12) month term contract. The Facilities Development and Operations Department requests an increase of \$20,000 over the previously authorized amount of \$36,300, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining two (2) months of the current term contract. This increase is necessary due to unforeseen repairs required for aging vehicles. The contract amount for the (i) initial twelve (12) month term was \$33,000; with \$11,366 expended; (ii) first twelve (12) month renewal term was \$33,000; with \$8,577 expended; and (iii) second twelve (12) month renewal term was \$33,000, which was increased to \$36,300, with \$25,644 expended. This term contract has two (2) twelve (12) month renewal options. Awardee is located outside of Palm Beach County, in the City of Miami, Florida. The original contract was established by a competitive solicitation process.

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EXHIBIT F

Tropic Fence, Inc.	Renewal of term contract for post and rail fencing for the period of 06/23/2024 through 06/22/2025 per Master Agreement #22026B	Contract Amount: \$748,000.00 Total Contract Authorized Amount: \$2,501,495.00 S/M/WBE: \$0 Original Contract Amount: \$844,495.00	Countywide Lead Department: Environmental Resources Management	Thelwell	
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The County has encumbered \$81,530 (\$8,153/month) during the previous ten (10) months of the current twelve (12) month term contract. The Environmental Resources Management Department, as lead department, requests \$748,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for installation of new fencing and replacement of existing fencing throughout County facilities. The contract amount for the: (i) initial twelve (12) month term was \$844,495, with \$381,059 expended; and (ii) first twelve (12) month renewal term was \$909,000, with \$1,685 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located outside Palm Beach County, in the City of Pompano Beach, Florida. The original contract was established by a competitive solicitation process. This item was reviewed and approved by OEBO for renewal.

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EXHIBIT G

Kirms Communications, LLC	Renewal of term contract for Wireless Data Communication Services for the period of 05/23/24 through 05/22/25 per Master Agreement #23039A.	Contract Amount: \$4,000,000.00 Total Contract Authorized Amount: \$8,000,000.00 S/M/WBE: \$0 Original Contract Amount: \$4,000,000.00	Information Systems Services Department Accounting lines: 1164-490-517A-4674 3901-491-1441-4674	Thelwell	
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The County has encumbered \$1,333,747 (\$115,978/month) during the previous eleven and one-half (11.5) months of the current twelve (12) month term contract. The Information Systems Services Department requests \$4,000,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for wireless data communication services on an as needed basis for the County. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process. This item was reviewed and approved by OEBO for renewal.

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<u>EXHIBIT H</u> Source Technologies LLC	New term contract for Hydrogen Peroxide 50%, dosing equipment, monitoring service and maintenance for the period of 5/29/2024 through 5/28/2025 per Master Agreement #24034.	Contract Amount: \$596,000.00 S/M/WBE: \$0	Water Utilities Department Accounting Lines: 4001-720-2582-4615	Thelwell	
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The County has encumbered \$499,500 (\$33,300/month) during the previous fifteen (15) months of the current fifteen (15) month term contract. The Water Utilities Department requests \$596,000 to meet the County's requirements through the expiration of this new twelve (12) month term contract, with a retroactive start date of May 29, 2024, for Hydrogen Peroxide 50%, dosing equipment, monitoring service and maintenance. These products and services assist the Water Utilities Department in controlling hydrogen sulfide odors within the wastewater collection system. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located out of State. The original contract was established by a competitive solicitation process. This item was reviewed by the OEBO and a Waiver of API Requirements was approved.

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EXHIBIT I

DLT Solutions, LLC	New term contract for Oracle products and services for the period of 06/04/2024 through 11/30/2028 per Master Agreement #352606.	Contract Amount: \$6,750,000.00 S/M/WBE: \$0	Information Systems Services Department Accounting lines: 0001-490-1310-4674 0001-490-1310-5121	Thelwell	
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The County has encumbered \$3,072,856.05 (\$55,870.11/month) during the previous fifty-five (55) month term contract. The Information Systems Services Department requests \$6,750,000 to meet the County's requirements through the expiration of this new sixty (60) month term contract for the purchase of Oracle products and services on an as needed basis countywide. This purchase is a piggyback from Maricopa County Serial 180233-RFP which expires on 11/30/2028. Awardee is located out of State. Additionally, approval is requested to add vendors and items as approved by the originating entity. This piggyback was reviewed and approved by the OEBO.

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EXHIBIT J

Ferguson
Enterprises, LLC

New term contract for Mechanical Joint Restraining Devices, Purchase and Delivery Of for the period of 7/2/2024 through 7/1/2025 per Master Agreement #24043.

Contract Amount: \$336,758.00
S/M/WBE: \$0

Water Utilities Department Thelwell

Accounting Lines:
4001-720-2310-4615

The County has encumbered \$60,018 (\$4,287/month) during the previous fourteen (14) months of the current fifteen (15) month term contract. The Water Utilities Department requests \$336,758 to meet the County's requirements through the expiration of this new twelve (12) month term contract for the purchase and delivery of mechanical joint restraining devices. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

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<u>EXHIBIT K</u> Chandler & Campbelle Investment Group, LLC.	New term contract for janitorial and trash removal services for the period of 6/04/2024 through 6/03/2026 per Master Agreement #24039.	Contract Amount: \$442,714.48 S/M/WBE: \$0	Palm Tran Department Accounting Lines: 1340-540-5190-3403	Thelwell	
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The County has encumbered \$195,349.14 (\$21,705.46/month) during the previous nine (9) month emergency contract. The Palm Tran Department requests \$442,714.48 to meet the County's requirements through the expiration of this new twenty-four (24) month term contract for janitorial and trash removal services. This term contract has three (3) twelve (12) month renewal options available. Awardee is located in Palm Beach County. No S/M/WBE vendor submitted a proposal on this project. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Evaluation Preference for this solicitation.

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EXHIBIT L

Alan Jay Automotive Management, Inc. DBA Alan Jay Fleet Sales.	New term contract for the purchase of Ford Explorers for the period 6/4/2024 through 5/16/2025 per Master Agreement #F041124-116.	Contract Amount: \$1,253,773.12 S/M/WBE: \$0	Palm Tran Department Accounting Lines: 1341-542-5565-6401 1341-542-5559-6401 1341-542-5564-6401	Thelwell	
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The Palm Tran Department requests \$1,253,773.12 to meet the County's requirements through the expiration of this new eleven (11) month term contract for the purchase of thirty-two (32) Ford Explorers. This purchase is a piggyback from the State of Florida Contract #25100000-23-STC, which expires on May 16, 2025. This term contract has one (1) twelve (12) month renewal option available. Awardee is located outside Palm Beach County, in the City of Sebring, Florida. This federally funded contract is exempt from the EBO Ordinance.

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EXHIBIT M RG Landscaping LLC	Extension and increase of term contract for Grounds Maintenance, North County for the period of 4/01/2023 through 9/30/2024 per Master Agreement #20025C.	Increased Contract Amount: \$150,000.00 Total Contract Authorized Amount: \$1,354,000.00 S/M/WBE: \$0 Original Contract Amount: \$198,000.00	Countywide Lead Department: Facilities Development and Operations	Thelwell	

The County has encumbered \$279,113 (\$20,675/month) during the previous thirteen and one half (13.5) months of the current fifteen (15) month term contract, which includes a three (3) month extension pursuant to the Purchasing Director's authority. The Facilities Development and Operations Department requests an additional three (3) month extension to the current term contract for Grounds maintenance. In addition, an increase of \$150,000 over the previously authorized amount of \$290,000 to meet the County's requirements through the expiration of this eighteen (18) month term contract. The contract amount for the: (i) initial twelve (12) month term was \$198,000, with \$165,070 expended; (ii) first twelve (12) month renewal term was \$278,000, with \$264,122 expended; (iii) second twelve (12) month renewal term was \$288,000, with \$269,444 expended; and (iv) third twelve (12) month renewal was \$290,000, which was increased to \$440,000, with \$256,698 expended. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended and SBE Price Preference for this solicitation.

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EXHIBIT N BG Lawn Care Services LLC	Extension and increase of term contract for Grounds Maintenance, West County for the period of 4/12/2023 through 10/11/2024 per Master Agreement #555486D.	Increased Contract Amount: \$15,299.99 Total Contract Authorized Amount: \$406,332.67 S/M/WBE: \$0 Original Contract Amount: \$76,059.00	Countywide Lead Department: Facilities Development and Operations	Thelwell	

The County has encumbered \$82,589 (\$6,353/month) during the previous thirteen (13) months of the current fifteen (15) month term contract, which includes a three (3) month extension pursuant to the Purchasing Director's authority. The Facilities Development and Operations Department requests an additional three (3) month extension to the current term contract for Grounds maintenance. In addition, an increase of \$15,299.99 over the previously authorized amount of \$84,700, inclusive of the Purchasing Director's ten percent (10%) authority, to meet the County's requirements through the expiration of this eighteen (18) month term contract. The contract amount for the: (i) initial twelve (12) month term was \$76,059, with \$74,690 expended; (ii) first twelve (12) month renewal term was \$77,000, with \$58,374 expended; (iii) second twelve (12) month renewal term was \$76,263.68, with \$59,430 expended; (iv) third twelve (12) month renewal term was \$77,000, with \$74,204 expended; and (v) fourth twelve (12) month renewal term was \$77,000, which was increased to \$84,700 with \$71,264 expended. This term contract has no renewal options. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

TOTAL AMOUNT OF ALL AWARDS: \$18,760,681.09