

AGENDA ITEM 3.B._4_

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 4, 2024

(X) Consent () Regular
() Workshop () Public Hearing

Submitted by: Clerk of the Circuit Court & Comptroller, Palm Beach County

Submitted for: Finance/Board Services

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to receive and file: change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during **April 2024**.

Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Attachments:

Contract Activity Report summaries, as provided by the Office of Financial Management & Budget.

Recommended by:



Liana Figueroa, Manager - Finance Services

5/13/24

Date

Approved by: _____

N/A

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



Office of
Financial Management & Budget
Contract Development & Control

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Palm Beach County
Board of County
Commissioners

Maria Sachs, Mayor
Maria G. Marino, Vice Mayor
Gregg K. Weiss
Michael A. Barnett
Marci Woodward
Sara Baxter
Mack Bernard

County Administrator


Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"

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INTEROFFICE COMMUNICATION
PALM BEACH COUNTY

TO: Honorable Maria Sachs, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director 
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: May 10, 2024

RE: Contract Activity Report for April 2024

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of April 2024.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator
Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET

Contract Development and Control

Contract Activity Report - April 2024

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 2023-048762 Facilities Development and Operations District: 1	1st Fire & Security, Inc. R2020-0567	Work Order 24-003	\$ 49,490.00
2 Task III-24-F45-A-018 Airports District: 1	AECOM Technical Services, Inc. R2023-0980	CSA	\$ 58,858.00
3 Task III-24-PHK-A-015 Airports District: 6	AECOM Technical Services, Inc. R2023-0980	CSA	\$ 86,651.44
4 2022-040726 Facilities Development and Operations District: 1 & 7	Alan Gerwig & Associates, Inc. R2023-0260	CSA No. 6	\$ 65,416.90
5 2023-028529 Facilities Development and Operations District: 7	Alan Gerwig & Associates, Inc. R2023-0260	CSA No. 5	\$ 19,697.10
6 2022-031291 Facilities Development and Operations District: 7	Alfonso Hernandez Architect, LLC. R2023-0302	CSA No. 1	\$ 7,200.00
7 2020-021769 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2020-0143	Supp No. 007 to WO. No. 20-030	\$ 5,650.00
8 2022-012624-R1 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2020-0143	Supp No. 03 to WO. No. 23-020	\$ 1,223.46 10 day extension
9 2022-021017-R1 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2020-0143	Work Order No. 24-011	\$ 198,260.00
10 2022-037322 Facilities Development and Operations District: 1	Andrea Construction, Inc. R2020-0143	Work order No. 24-013	\$ 46,700.00
11 2023-012954 Facilities Development and Operations District: 1	Andrea Construction, Inc. R2020-0143	Supp No. 01 to WO.No. 23-015	\$ 61,488.61
12 2023-008524-R1 Facilities Development and Operations District: 5	Andrea Construction, Inc. R2020-0143	Supp No. 01 to WO.No. 24-005	\$ 25,019.60 5 day extension
13 2023-004781 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2023-1769	Supp No. 01 to WO No. 24-001	\$ 5,807.00
14 2021-013028 Facilities Development and Operations District: 4	Anzco, Inc. R2020-0144	Supp No. 02 to WO. 22-022	\$ 17,359.89
15 23-048 Water Utilities District: Countywide	Calvin, Giordano & Associates, Inc. R2022-1536	CSA No. 1	\$ 99,979.16
16 19-023 Water Utilities District: 5 and 6	Cardinal Contractors, Inc. R2019-0100	Supp No. 6 to WO. No. 2	zero dollars 21 day extension

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17 2020601 Engineering and Public Works District: Countywide	CDM Smith Inc. R2021-0225	Supp No. 1	\$ 56,338.50
18 2020-022800 Facilities Development and Operations District: 6	Cedars Electro-Mechanical, Inc. R2020-0019	Supp No. 3 to WO. 21-017	\$ 4,838.88 12 day extension
19 2022-046307 Facilities Development and Operations District: 5	Cedars Electro-Mechanical, Inc. R2020-0019	Work Order No. 24-007	\$ 191,375.00
20 19-065 Water Utilities District: Countywide	Chen Moore and Associates, Inc. R2020-1891	Supp No. 1 to CSA No. 9	\$ 57,213.00
21 24-015 Water Utilities District: Countywide	Chen Moore and Associates, Inc. R2023-1786	CSA No. 5	\$ 82,835.60
22 2022-013612 Facilities Development and Operations District: 7	Colome' & Associates, Inc. R2019-1899	CSA No. 39	\$ 30,383.43
23 18388 Facilities Development and Operations District: 2	Colome' & Associates, Inc. R2019-1899	Supp No. 3 to CSA No. 14	\$ 12,462.29
24 2019-047181 Facilities Development and Operations District: 5	D.A.C.Air Conditioning Corp. R2020-0231	Final Auth. Summary	\$ 17,506.00
25 IAQ2024013 Facilities Development and Operations District:3	Dean Mitchel Restoration, Inc. R2023-1091	Work Order No. 2024-027833	\$ 2,450.00
26 IAQ2024019 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2024-024000	\$ 921.00
27 IAQ2024020 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2024-024050	\$ 2,553.00
28 19224 Facilities Development and Operations District: 4	Dennis J. Leavy & Associates, Inc. R2017-0732	Supp No. 07 to CSA No. 02	\$ 15,850.00
29 2021-042796 Facilities Development and Operations District: 7	Gartek Engineering Cooperation R2020-1679	Supp No. 1 to CSA No. 15	\$ 8,377.44
30 2013527B Engineering and Public Works District: 5	Gerelco Traffic Controls, Inc. R2022-0791	Work Order No. G-25	\$ 166,742.40
31 IAQ2024026 Facilities Development and Operations District: 3	GFA International, Inc. R2020-0239	CSA NO. 85	\$ 2,495.00
32 2020027 Engineering and Public Works District: 1	GFA International, Inc. R2023-1430	Testing	\$ 3,500.00

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33 PB 23-2 Airports District: Countywide	H.L. Pruitt Corp R2023-1077	Final Contract Summary	\$ 25,582.84
34 2022506 Engineering and Public Works District: 4 & 7	Hardesty & Hanover, LLC R2023-1512	Supp No. 2	\$ 80,180.70
35 2022825-001 Engineering and Public Works District: 5	HBC Engineering Company R2023-1667	CSA No. 1	\$ 31,902.00
36 2022825-007 Engineering and Public Works District: 5	HBC Engineering Company R2023-1667	CSA No. 10	\$ 47,307.00
37 PB 22-16 Airports District: Countywide	Horsepower Electric, Inc. R2023-0618	Final Contract Summary	\$ 129,095.00
38 19586.01 Facilities Development and Operations District: 4	Imperial Electrical Incorporated R2019-1314	Supp No. 01 to WO. 23-004	\$ 3,180.00 156 day extension
39 2010504B/2007500A Engineering and Public Works District: 6	J.W. Cheatham LLC R2020-0992	Change Order No. 4	\$ 57,519.87
40 2022-012967 Facilities Development and Operations District: 2	Joe Schmidt Construction, Inc. R2020-0150	Supp No. 01 to WO. 24-006	\$ 2,505.00
41 2023-045228 Facilities Development and Operation District: 7	Joe Schmidt Construction, Inc. R2021-0638	Work Order No. 24-002	\$ 9,340.00
42 IAQ2024004 Facilities Development and Operation District: 2	Joe Schmidt Construction, Inc. R2023-1092	Work Order 2024-027808	\$ 8,475.00
43 15-013 Water Utilities District: Countywide	Johnson-Davis Incorporated R2022-0561	Change Order No. 2	zero dollars 60 day extension
44 23-050 Water Utilities District: Countywide	Johnson-Davis Incorporated R2023-0675	Final WO Summary No. 2	\$ 47,742.81
45 21-065 Water Utilities District: 6	Johnson-Davis Incorporated R2023-0675	Work Order No. 7	\$ 144,695.49
46 2024-018280 Facilities Development and Operation District: 7	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	CSA No. 19	\$ 19,673.84
47 17218 Facilities Development and Operations District: 3	Kaufman Lynn Construction, Inc. R2021-0750	Change Order No. 01	\$ 3,407.25 57 day extension
48 2021608 Engineering and Public Works District: 5	Keith and Associates, Inc. R2022-0462	CSA No. 4	\$ 52,431.35

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49 2023601 Engineering and Public Works District: 2	Kimley-Horn and Associates, Inc. R2023-0263	CSA No. 1	\$ 14,172.81
50 15218 Facilities Development and Operations District: 3	Leo A. Daly Company R2015-1459	CSA No. 31	\$ 4,125.00
51 2021050 Airports District:	M&M Asphalt DBA All County Paving R2021-0985	Work Order No. DOA-24-01	\$ 6,450.00
52 2021050 Airports District:	M&M Asphalt DBA All County Paving R2021-0985	Work Order No. DOA-24-02	\$ 2,775.00
53 2021050 Airports District:	M&M Asphalt DBA All County Paving R2021-0985	Work Order No. DOA-24-03	\$ 3,150.00
54 18-022R Water Utilities District: 5	Man-Con, Incorporated R2022-0851	Final Contract Summary	\$ 364,474.46
55 0090-08 Environmental Resources Management District: 1, 2, 3, 4 and 7	Olsen Associates, Inc. R2023-0090	CSA	\$ 52,267.28
56 ASB2024017 Facilities Development and Operations District: 3	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc R2020-0240	CSA No. 90	\$ 3,231.00
57 IAQ2024015 Facilities Development and Operation District: 7	Prism Response LLC dba Alloy Group R2023-1093	Work Order No. 2024-027370	\$ 7,500.00
58 2021100 Engineering and Public Works District: 5	Propel Engineering, Inc. R2020-0542	Supp No. 1 to WTO	\$ 37,149.84
59 2022-007283-R1 Facilities Development and Operations District: 7	Protect Video, Inc. R2021-1068	Supp No. 1 to WO. 23-007	\$ 10,113.30 30 day extension
60 2019604 Engineering and Public Works District: 2 and 6	R&D Paving, LLC. R2022-0914	Change Order No. 4	\$ 43,772.19 7 day extension
61 22-037 Water Utilities District: Countywide	Rangeline Tapping Services, Inc. R2021-0062	Final Work Auth. Summary	\$ 203.25
62 2013531 Engineering and Public Works District: 4	Ranger Construction Industries, Inc. R2021-0212	Change Order No. 4	zero dollars 34 day extension
63 2022-005200-R2 Facilities Development and Operation District: 1	Republic Construction Corp. R2020-1345	Work Order No. 24-010	\$ 178,900.00
64 IAQ2023062 Facilities and Development and Operations District: 5	Simpson Environmental Services, LLC R2023-1094	Work Order No. 2024-027372	\$ 11,223.00

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET
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65 PB 22-5 Airports District: Countywide	Southern Road & Bridge, LLC. R2022-0890	Change Order No. 2	\$ 5,723.50 16 day extension
66 2020-039444 Facilities Development and Operations District: 3	The Airtex Corporation R2020-0236	Supp No. 01 to WO. 22-009	\$ 278.00
67 2020-039442 Facilities Development and Operations District: 3	The Airtex Corporation R2020-0236	Supp No. 01 to WO. 22-010	\$ 269.00
68 DOA 18-3 Airports District: Countywide	The Morganti Group, Inc. R2019-0042	Change Order No. 1	\$ 18,934.32
69 18388 Facilities Development and Operations District: 6	The Weitz Company, LLC R2016-0763	Change Order No. 03	\$ 40,324.71
70 2023-044804 Facilities Development and Operations District: 4	Urban Design Studio, LLC R2022-0844	CSA No. 2	\$ 65,000.00
71 2022211 Engineering and Public Works District: 4 & 7	WGI, Inc. R2020-0550	Supp No. 1 to CSA	\$ 93,647.40
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