

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$25,000				
External Revenues	(\$25,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2439 Object 3129
Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____
Does this item include the use of state funds: Yes _____ No X

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The High Intensity Drug Trafficking Area (HIDTA) Program is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

FY23 ONDCP HIDTA Award	\$105,154.00
Modification #1	\$ 18,791.23
Modification #2	\$ 29,124.50
Modification #3	<u> \$ 25,000.00 </u>
Total Program Budget	\$178,069.73

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>Steph Manta 5/30/2024</u> OFMB <u>JA 5/29</u> <u>v.s. 5/30</u></p>	<p><u>Brenda March 5/29/24</u> Contract Administration <u>5/30/24</u></p>
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B. Legal Sufficiency:

[Signature] 5/30/24
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

24-0760

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

BGR 052924*1460

BGRV 052924*484

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach County Narcotics Task Force FY23								
160-2439-3129	Federal Grant - Other Public Safety	105,154	150,514	25,000	0	175,514		
	TOTAL REVENUES	11,523,997	\$11,768,811	\$25,000	\$0	11,793,811		
Expenditures								
Palm Beach County Narcotics Task Force FY23								
160-2439-9498	Transfer to Sheriff's Fund 1902	105,154	129,515	25,000	0	154,515		
	TOTAL EXPENDITURES	11,523,997	\$11,768,811	\$25,000	\$0	11,793,811		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

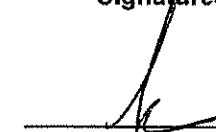
Administration/Budget Department Approval


OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of June 4, 2024

 5/21/24

 5/30/2024

Deputy Clerk to the
Board of County Commissioners



April 4, 2024

Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G23MI0011A has been increased and now totals \$178,069.73.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

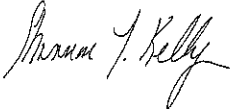
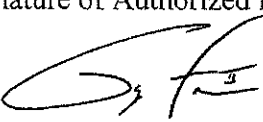
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G23MI0011A	
		5. Grant Period: From 01/01/2023 to 12/31/2024	
1A. Subrecipient IRS/Vendor No.	6. Date: 4/4/2024	7. Action	
Subrecipient Name and Address	8. Supplement Number 3	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$153,069.73	
3. Project Title CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	10. Amount of This Award:	\$25,000.00	
	11. Total Award:	\$178,069.73	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 117-328			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Director	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date  4/23/24	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: UZA2MELMDZZ1 DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB2324XX OND6113 OND2000000000 OC 410001 JID: 87431	

Initiative Cash by HIDTA

FY 2023

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	43,791.23	Investigation	G23MI0011A
		Palm Beach Narcotics Task Force	105,154.00	Investigation	G23MI0011A
		Violent Crimes and Drug Trafficking Organization	29,124.50	Investigation	G23MI0011A
Agency Total : Palm Beach County Sheriff's Office			178,069.73		
Total			178,069.73		

Budget Detail

2023 - South Florida

Initiative - ET - Cocaine Strategy Initiative (CSI)

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G23MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$25,000.00
Overtime	Quantity	Amount
Overtime		\$20,000.00
Total Overtime		\$20,000.00
Other	Quantity	Amount
Other		\$5,000.00
Total Other		\$5,000.00
Total Budget		\$25,000.00

Agenda Item No. **3DD-1**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

MGM/MIS 7-0
R. 2023-0444

Meeting Date: April 4, 2023 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$105,154 for the Palm Beach Narcotics Task Force, for the period of January 1, 2023 through December 31, 2024; **B) Approve** a budget amendment of \$105,154 in the Sheriff's Grant Fund.

Summary: On March 6, 2023, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024. The funds will be used for overtime and other expenses to support the Palm Beach Narcotics Task Force investigations. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

- 1. Budget Amendment
- 2. Grant Award Letter

RECOMMENDED BY:


DEPARTMENT DIRECTOR

DATE

3/13/2023

APPROVED BY:

COUNTY ADMINISTRATOR

DATE

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A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	0				
Operating Costs	\$105,154				
External Revenues	(\$105,154)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2439 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2023	<u>\$105,154</u>
Total Program Budget	\$105,154

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Laura Mante 3/16/2023
OFMB 3/15 LM 3/16
cc 3/15

[Signature] 3/17/23
Contract Administration
for 3/17/23

B. Legal Sufficiency:

[Signature] 3/17/23
Assistant County Attorney

C. Other Department Review:

Department Director

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