Agenda Item No. 300

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 4, 2024		[×]	Consent	[]	Regular
Department:		[]	Ordinance	[]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive & File: Grant Modification #3 with the Office of National Drug Control Policy to provide supplemental funds in the amount of \$25,000 for the Palm Beach County Sheriff's Office, effective on April 24, 2024; **B) Approve** a budget amendment of \$25,000 in the Sheriff's Grant Fund.

Summary: On April 4, 2023, the Board of County Commissioners (BCC) accepted a grant award on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024 (R 2023-0444), to provide overtime support for the Palm Beach County Narcotics Task Force (PBCNTF). On November 21, 2023, the BCC accepted supplemental funds in the amount of \$18,791.23 to continue to support the PBCNTF (R 2023-1727). On January 24, 2024, the BCC accepted \$29,124.50 in supplemental funds to continue to support the PBCNTF (R 2024-0091). This agenda item will provide an additional \$25,000.00 in grants funds for the PBCNTF, which brings the total grant award to \$178,069.73. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

- 1. Budget Amendment
- 2. Grant Award Letter
- 3. R-2023-0444
- 4. R-2023-1727
- 5. R-2024-0091

APPROVED BY: _

RECOMMENDED BY:	k	5/21/24
	DEPARTMENT DIRECTOR	^I DATĖ '
	1. / M	

COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

Α.	Five Year	Summary of	of Fiscal	Impact:
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Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures Operating Costs	0 \$25,000				
External Revenues Program Income (County)	(\$25,000)				
n-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current	: Budget: YE	S	NO <u>X</u>	<u> </u>	
Budget Account No.: Fund	1152 Agency	_ <u>160</u> Or	g <u>2439</u>	Object3	129
R	eporting Categ	ory			
Does this item include the u Does this item include the u	use of federal f use of state fur	unds: Yes nds: Yes _	<u> </u>	NoX_	
B. Recommended Sou The High Intensity D National Drug Contro	rug Trafficking	Area (HIDTA) Program is	funded throu	
FY23 ONDCP HIDT	A Award				154.00
Modification #1 Modification #2					791.23 124.50
Modification #3 Total Program Budg	et				<u>000.00</u> ,069.73
	<u>111</u>	REVIEW CC	OMMENTS		
A. OFMB Fiscal and/o	r Contract Ad	ministration	Comments:		6 11
June Mart	~ 513012)024	- Mar	unda	Machkospopy
OB Slag OFMB	11-3-512	Ч О	Tml 5/30		ation
B. Legal Sufficiency:			·	,	
	S S	130/24			
Assistant Co	unty Attorney				

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

24-0760

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Page 1 of 1 8655 052924*1460 BGRV 052924*484

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Palm Beach County Na 160-2439-3129	rcotics Task Force FY23 Federal Grant - Other Public Safety	105,154	150,514	25,000	0	175,514		
	TOTAL REVENUES	11,523,997	\$11,768,811	\$25,000	\$0	11,793,811		
<u>Expenditures</u>								
<u>Palm Beach County Na</u> 160-2439-9498	rcotics Task Force FY23 Transfer to Sheriff's Fund 1902	105,154	129,515	25,000	0	154,515		
	TOTAL EXPENDITURES	11,523,997	\$11,768,811	\$25,000	\$0	11,793,811		
Palm Beach County Sho	eriff's Office	Signatures		Date			By Board of County C At Meeting of June 4	
INITIATING DEPARTM	ENT/DIVISION	_k_		5/21/24	.	-		
Administration/Budge	t Department Approval	durin	lut.	5/30/263	77		Deputy Clerk to the Board of County Com	missioners

OFMB Department - Posted



April 4, 2024

Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G23MI0011A has been increased and now totals \$178,069.73.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

Maxman J. Kelly

Shannon Kelly National HIDTA Director

Enclosures

Exe	cutive Office of the President	AWARD	Page 1 of 1			
Off	ice of National Drug Control Policy	Grant				
1.	Recipient Name and Address	4. Award Number: G2.	3MI00	011A		
	Director George Forman					
	Palm Beach County Sheriff's Office	5. Grant Period: From	01/01	/2023 to 12/31/2024		
	3228 Gun Club RD					
	West Palm Beach, FL 33406-3001					
1A.	Subrecipient IRS/Vendor No.	6. Date: 4/4/2024		7. Action		
	Subrecipient Name and Address	8. Supplement Number	: 3	Initial		
				XSupplemental		
2A.	Subrecipient IRS/Vendor No.:	9. Previous Award Amou	int:	\$153,069.73		
3.	Project Title	10. Amount of This Awa	ard:	\$25,000.00		
	CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	11. Total Award:		\$178,069.73		
12.	• The above grant is approved subject to such co Grant.	onditions or limitation as	are se	t forth in the original		
13.	Statutory Authority for Grant: Public Law 117-3	328				
	AGENCY APPROVAL	RECIPIE	NT A	CCEPTANCE		
14.	Typed Name and Title of Approving Official	15. Typed Name and T	itle o	f Authorized Official		
	Shannon Kelly	George Forman				
	National HIDTA Director	Director				
16.	Signature of Approving ONDCP Official	17. Signature of Autho	rized	Recipient/Date		
	Morum J. Kelly_	5,7	4	4/23/24		
	AGENCY USE ON	LY				
18.	Accounting Classification Code	19. HIDTA AWARD				
	UEI: UZA2MELMDZZ1	OND1070DB2324XX	•	OND6113		
	DUNS: 182809921	OND2000000000		OC 410001		
	EIN: 1596000789A2	Л D: 87431				

Initiative Cash by HIDTA

FY 2023

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Туре	Grant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	43,791.23	Investigation	G23MI0011A
		Palm Beach Narcotics Task Force	105,154.00	Investigation	G23MI0011A
		Violent Crimes and Drug Trafficking Organization	29,124.50	Investigation	G23MI0011A
	Agency Total : Palm Beach Co	ounty Sheriff's Office	178,069.73	********	

Total

178,069.73

4/4/2024 3:32:35 PM

Budget Detail

2023 - South Florida

Initiative - ET - Cocaine Strategy Initiative (CSI)

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G23MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)	\$25,000.00
Overtime Quantity	Amount
Overtime	\$20,000.00
Total Overtime	\$20,000.00
Other Quantity	Amount
Other	\$5,000.00
Total Other	\$5,000.00
Total Budget	\$25,000.00

	200-1
· .	Agenda Item No. 3DD-1
	PALM BEACH COUNTY MGM/MS 7-C BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY P. 2012, 0444
	BOARD OF COUNTY COMMISSIONERS
Maadina Datas Anni	R NOD UTT
Meeting Date: April	4, 2023 [x] Consent [] Regular
Depertment	[] Ordinance [] Public Hearing
Department: Submitted By:	Palm Beach County Sheriff's Office
Submitted For:	Palm Beach County Sheriff's Office
	I. <u>EXECUTIVE BRIEF</u>
Mation and Title:	Staff recommends motion to: A) Accept on behalf of the Palm Beach County
Sheriff's Office, a	High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of
	Palm Beach Narcotics Task Force, for the period of January 1, 2023 through
December 31, 202	24; B) Approve a budget amendment of \$105,154 in the Sheriff's Grant Fund.
award from the O period of January other expenses to	arch 6, 2023, the Palm Beach County Sheriff's Office (PBSO) received a grant ffice of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the 1, 2023 through December 31, 2024. The funds will be used for overtime and support the Palm Beach Narcotics Task Force investigations. There is no match ociated with this award. The Catalog of Federal Domestic Assistance (CFDA)
award from the O period of January other expenses to requirement assenumber is 95.001 Background and supporting intellig	ffice of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the 1, 2023 through December 31, 2024. The funds will be used for overtime and support the Palm Beach Narcotics Task Force investigations. There is no match ociated with this award. The Catalog of Federal Domestic Assistance (CFDA) and the contract number is G23MI0011A. <u>Countywide</u> (RS)
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A. F	Five Year Summary	of Fiscal Imp	act:			•	
Fiscal	Years	2023	2024	2025	2026	2027	
	l Expenditures ting Costs	0 \$105,154		• .			
Progra (Count	al Revenues im Income ly) I Match (County)	(\$105,154) 0					
Net	Fiscal Impact	0	• • •				
	dditional FTE sitions Ilative)	0					
Is Item	Included in Current	Budget: YE	S	NO	<u>x</u>		
Budget	Account No.: Fund	1152 Agency	160	Org <u>2439</u>	Object	3129	
	Re	eporting Categ	ory				
Does th	nis item include the u	ise of federal f	unds: Yes	X	No		
· •	Recommended Sou High Intensity Drug T National Drug Contro	rafficking Area	a (HIDTA) P	rogram grant	is funded thr	ough the Office with this award	of
	Palm Beach Narcotic Fotal Program Budge		FY2023	• •	<u>\$105</u> \$105		
				·			
		<u>III</u>	REVIEW	OMMENTS		· .	
A. (OFMB Fiscal and/or	r Contract Ad	ministratio	n Comments	:		
(.	June Mart OFMB	3/11/12 115 101 3/15	S/Lo M	× ~.	act Administ	Harf 31	17/23
B. 1	Legal Sufficiency:			•	· .		
	Assistant Cou	inty Attorney	<u>3/17/23</u>	· · ·	· · · .		
С.	Other Department I	Review:				·	

Department Director

This summary is not to be used as a basis for payment.

				Agenda	Item No. 3C	
	BOA	rd of	LM BEACH COUI COUNTY COMM NDA ITEM SUMM	ISSIONER	R-202-3-	
Meeting Date: Nove	nber 21, 2023	[×]	Consent	[]	Regular	
Department:		[]	Ordinance	[]	Public Hearing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive & File: Grant Modification #1 with the Office of National Drug Control Policy to provide supplemental funds in the amount of \$18,791.23 for the Palm Beach County Sheriff's Office, effective on October 2, 2023; **B) Approve** a budget amendment of \$18,792 in the Sheriff's Grant Fund.

Summary: On April 4, 2023, the Board of County Commissioners (BCC) accepted a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024 (R-2023-0444), to support the Palm Beach County Narcotics Task Force (PBCNTF). This agenda item will provide an additional \$18,791.23 in grants funds for the PBCNTF, which brings the total grant award to \$123,945.23. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. <u>Countywide</u> (RS)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

- 1. Budget Amendment
- 2. Grant Award Letter
- 3. R-2023-0444

	lh	
RECOMMENDED BY:		11-1-2023
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	COUNTY ADMINISTRATOR	DATE
	ocontra a common ottore	and a Villam

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures Operating Costs	0 \$18,792				
External Revenues Program Income (County)	(\$18,792)				
In-Kind Match (Count	ty) 0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in C	urrent Budget: Y	ES	NO	<u>x</u>	
Budget Account No.: F	und <u>1152</u> Agenc	y <u>160</u>	Org <u>2439</u>	Object	3129
	Reporting Cate	gory			
Does this item include the use of federal funds: Yes <u>X</u> No <u>X</u> No <u>X</u>					

B. Recommended Sources of Funds / Summary of Fiscal Impact: High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2023	\$105,154.00
Supplemental Funds #1	<u>\$ 18,791.23</u>
Total Program Budget	\$123,945.23

III REVIEW COMMENTS

633

inistration

A. OFMB Fiscal and/or Contract Administration Comments;

Jusi Mart	11/7/2023
OFMB	OFF TOILY DRIDIA?
Legal Sufficiency:	MI17 910123
	× 11/9/23

Assistant County Attorney

C. Other Department Review:

Β.

Department Director

This summary is not to be used as a basis for payment.

				Agenda	a Item No. 3CC-4	, ļ
	BOAF	RD OF	M BEACH COUN COUNTY COMM NDA ITEM SUMM	ISSIONEF	R-2024-0091	
Meeting Date: Janu	ary 23, 2024	[×]	Consent	[]	Regular	
Department:		[]	Ordinance	[]	Public Hearing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive & File: Grant Modification #2 with the Office of National Drug Control Policy to provide supplemental funds in the amount of \$29,124.50 for the Palm Beach County Sheriff's Office, effective on December 7, 2023; **B) Approve** a budget amendment of \$29,125 in the Sheriff's Grant Fund.

Summary: On April 4, 2023, the Board of County Commissioners (BCC) accepted a grant award on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024 (R-2023-0444), to provide overtime support for the Palm Beach County Narcotics Task Force (PBCNTF). On November 21, 2023, the BCC accepted supplemental funds in the amount of \$18,791.23 to continue to support the PBCNTF (R-2023-1727). This agenda item will provide an additional \$29,125 in grants funds for the PBCNTF, which brings the total grant award to \$153,069.73. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23M10011A. Countywide (RS)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

1. Budget Amer 2. Grant Award 3. R-2023-0444 4. R-2023-1727	Letter	
RECOMMENDED BY:	DEPARTMENT DIRECTOR	12/20/23 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	DATE

H. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:						
Fisca	al Years	2024	2025	2026	2027	2028
	al Expenditures ating Costs	0 \$29,125				
Progr (Cour	nal Revenues ram Income nty) nd Match (County)	• • • •				
Ne	et Fiscal Impact	0				
Po	Additional FTE ositions nulative)	0			·	
ls Ite	m Included in Curr	ent Budget: YI	ΞS	NO	<u>X</u>	
Budge	et Account No.: Fund	<u>1152</u> Agency	/ _160	Org <u>2439</u>	Object _	3129
		Reporting Categ	jory	_		
Does : Does :	this item include th this item include th	e use of federal t e use of state fur	iunds: Yes ids: Yes	X	No NoX	
В.	Recommended S High Intensity Dru National Drug Cor	g Trafficking Are	a (HIDTA) F	rogram grant i	s funded th	rough the Office of d with this award.
	Paim Beach Narco Supplemental Fur Supplemental Fur Total Program Bu	nds #1 nds #2	FY2023		\$ 11 <u>\$ 2</u> 9	5,154.00 8,791.23 9 <u>,124.50</u> 3,069.73
		<u>]][</u>	REVIEW	OMMENTS		
A.	A. OFMB Fiscal and/or Contract Administration Comments:					
	PF DUD OFM	1- 1/5/24 1B 9A 1242	- 2 (B 1/2)	ри Сорга		<u>i 1/11/54</u>
			1.5.4			
В.	Legal Sufficiency	/:				
	Assistant	ounty Attorney	/24			
C.	Other Departmer	nt Review:				
	Departmen	t Director				

This summary is not to be used as a basis for payment.

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