Agenda Item #: 3H-8

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 4, 2024 [X] Consent [] Regular [] Workshop [] Public Hearing

[] workshop [] I wone itearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 3 to extend the term of the contract (R2017-0773) with Jacobs Project Management Co. (Jacobs) to provide program management services for the General Government Capital Program (GGCP) from June 6, 2024 through June 5, 2025, and increase labor rates as allowed by contract provisions.

Summary: On June 6, 2017, the Board of County Commissioners (Board) approved the contract (R2017-0773) with Jacobs to provide program management services to assist the Facilities Development Operations Department (FDO)/Capital Improvements Division (CID) with the implementation of the GGCP, which includes the Infrastructure Sales Tax Program and general government 5-Year Capital Improvement Plan. The original contract term was five (5) years with an option to renew for five (5) additional one-year terms. On May 17, 2022, the Board approved Amendment No. 1 (R2022-0487) for the first renewal which authorized revisions to contract terms and conditions; set new hourly rates (labor rates and multiplier), incorporated the E-verify language, and added two staff members (i.e., an estimator and a project manager) to the personnel complement provided by Jacobs. On May 16, 2023, the Board approved Amendment No. 2 (R2023-0665) for the second renewal which authorized revisions to contract terms and conditions, and set new hourly rates (labor rates) for Jacobs' personnel and subconsultants performing services during the term of the contract. The contract is set to expire on June 5, 2024. Amendment No. 3 exercises the third renewal option to extend the contract through June 5, 2025. Additionally, Amendment No. 3 sets new hourly rates (labor rates) for Jacobs' personnel and subconsultants that will perform services during the term of the contract. The contract allows the raw labor rates to be adjusted for the Consumer Price Index (CPI) up to 3% after the first 2 years. Unlike typical consultant contracts, a Notice to Proceed (NTP) is issued annually by October 1st for approval as part of the annual GGCP in the upcoming budget year. The NTP will be issued administratively in an amount not to exceed the amount approved as part of the annual capital improvement program. If the NTP is not issued by October 1st of each fiscal year (FY), then the County may terminate the contract. The contract value under Amendment No. 3 is for a not to exceed amount of \$1,752,127.34. However, this item only authorizes expenses for the remainder of FY 2024 of \$584,311.11, which will be reflected in the NTP issued to Jacobs following the approval of this item. The Office of Equal Business Opportunity (OEBO) has reviewed the existing SBE participation and approved this extension request under the existing SBE contract terms. This contract was advertised according to the County's prior Small Business Enterprise (SBE) program where a 15% subcontracting goal was applied. To date, the overall SBE participation on this contract is 15.87%. Jacobs is not a certified SBE firm but has an office located in Palm Beach County. All program management costs (Estimator, Project Executive, Sr. Project Manager, Program Controls Manager and project controls set-up) will be capitalized to the Infrastructure Sales Tax projects and the costs associated with the Project Managers and Field Inspectors will be charged to the applicable projects. (Capital Improvements Division) Countywide

Background and Justification: Continued on Page 3

Attachments:

- 1. Budget Availability Statement
- 2. Amendment No. 3
- 3. Amendment-Proposed Budget for 2024/2025

Recommended by:	mu l. agal lells	5/5/24
•	Department Director	Date
Approved by:	Maler	5/16/24
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of	f Fiscal Impa	ct:			
Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2024 *\$584,312 	2025 \$1,167,817 \$1,167,817	2026 	2027	2028
Is Item Included in Curre Is this item using Federal Is this item using State Fu	Funds?		YesX Yes Yes	No _ No _ No _	X X
Budget Account No: Fund	d 3950 D	ept <u>Various</u>	Unit Variou	s Object	Various
Recommended Source*Costs will be charged to applicable project. With theC. Departmental Fiscal Recommendation	various Infras approval of th	structure Sales	Tax (IST) an		
	III.	REVIEW CO			
A. OFMB Fiscal and/or	Contract De	velopment and	d Control Con	aments:	
ABOUL 5/ OFMB	10/24 A 519 Sul 5-10-21		MMM Contract De	Man evelopment and	M 5/13/84 d Control
B. Legal Sufficiency:					
Assistant County Atto		5/24			
C. Other Department Re					
Department Director	•				

This summary is not to be used as a basis for payment.

Page 3

Background and Justification: In order to address backlogged County infrastructure, a discretionary one-cent local government Infrastructure Sales Tax (IST) was approved by the voters in 2017. The proceeds of the IST have been used to finance the renewal and replacement (R&R) of: 1) existing capital investments including roadway surfaces, bridges, drainage improvements, canals, parks amenities and government buildings that were deferred during the recession and remain outstanding, and 2) other projects identified by the Board as health, safety and welfare priorities. Proposals for these program management services were requested in order to assist staff with management of the GGCP. On December 15, 2016, proposals were received from three firms and on January 27, 2017, each firm made a presentation to the Final Selection Committee. The Committee reviewed and evaluated the firms based on predetermined selection criteria and ranked the vendors based on that criteria. The results of the Selection Committee meeting were posted on January 27, 2017, and the Board ratified the Committee's unanimous selection of Jacobs on February 7, 2017.

Jacobs provided a proposed budget that illustrates the anticipated administrative and management costs for the entire year under of the GGCP. Since each FY's costs will be capped at the amount included in the not to exceed NTP, this item will be capped at \$584,311.11 for the remainder of FY 2024. Expenses for FY 25 will be reviewed and adjusted as the County's needs are determined and the adjusted amounts will be included in the annual capital budget recommendations. Subsequently, a NTP will be issued administratively in an amount not to exceed the amount approved as part of the annual capital improvement program.

It is the consensus of FDO/CID that Jacobs has successfully provided the professional program management services required for this contract, and is in good standing. It is the desire of Jacobs and FDO/CID that the consultant continues to provide said services.

ATTACHMENT #1

BUDGET AVAILA	BILITY STATEMENT
REQUEST DATE: 0424/2024 REQUESTED I	BY: Fernando Del Dago PHONE: 233-5276
PROJECT TITLE: <u>Jacobs Program Management Contra</u> (Same as CIP or IST, if app	ct for the General Government Capital Program (GGCP)
ORIGINAL CONTRACT AMOUNT: \$199,800.24 EFDO#	IST PLANNING NO.:
REQUESTED AMOUNT: \$584,311.11	BCC RESOLUTION#: R2017-0773 DATE: 06/06/17
CSA or CHANGE ORDER NUMBER: Amendment #3	
LOCATION:	BUILDING NUMBER:
DESCRIPTION OF WORK/SERVICE LOCATION:	
PROJECT/W.O. NUMBER: 17200	
CONSULTANT/CONTRACTOR: Jacobs Project Man	agement Co. (Program Management)
PROVIDE A BRIEF STATEMENT OF THE SC CONSULTANT/CONTRACTOR:	COPE OF SERVICES TO BE PROVIDED BY THE
Extension of contract term for program r	nanagement services for the remainder of FY 24
CONSTRUCTION \$ PROFESSIONAL SERVICES \$584,31 STAFF COSTS* \$ EQUIP. / SUPPLIES/ADVERTISING \$ CONTINGENCY \$ TOTAL \$584,31	
by FD&O. Unless there is a change in the scope of work, no c	f charges and your account will be charged upon receipt of this BAS dditional staff charges will be billed. If this BAS is for construction that and reconciled at the end of the project. If the project requires led actual hours worked upon project completion.
BUDGET ACCOUNT NUMBER(S) (Specify distribution	on if more than one and order in which funds are to be used):
FUND: 3950 DEPT: VAR	UNIT: OBJ: VAR VAR
IDENTIFY FUNDING SOURCE FOR EACH ACCO Ad Valorem (Amount \$)	UNT: (check <u>and</u> provide detail for <u>all</u> that apply) ### Infrastructure Sales Tax (Amount \$
State (source/type:Amount \$)	Federal (source/type:Amount \$)
Grant (source/type: Amount \$)	Impact Fees: (Amount \$)
Other (source/type:Amount \$)	
Department: PD +0	

BAS APPROVED BY: _

ENCUMBRANCE NUMBER: _

Project Name: Jacobs Program Management Contract for the GGCP

Project No.: 1

17200

AMENDMENT NO. 3 TO THE JACOBS PROGRAM MANAGEMENT CONTRACT FOR THE GENERAL GOVERNMENT CAPITAL PROGRAM (GGCP)

This is Amendment No. 3 dated ________, to the Program Management Contract (R2017-0773) dated June 6, 2017, as previously amended by Amendment No. 2 dated May 16, 2023 (R2023-0665) (collectively the "Contract") by and between **Palm Beach County**, a political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the COUNTY and **Jacobs Project Management Co.**, a corporation authorized to do business in the State of Florida, whose Federal Tax ID# is 35-2321289, hereinafter referred to as the PROGRAM MANAGER.

WITNESSETH

WHEREAS, the parties have entered into the Contract under which the PROGRAM MANAGER provides certain program management services to the COUNTY for various projects; and

WHEREAS, the parties hereto desire to amend the Contract to extend it for an additional one (1) year period and to update certain contract terms.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants hereinafter set forth and for such other good and valuable consideration, the receipt of which the parties hereto expressly acknowledge, the parties covenant and agree to the following terms and conditions:

- **1. Term.** The term of this Contract is renewed for one (1) additional year to June 5, 2025.
- **2. Labor Rates.** Under Section 5.3.3, the Labor Rates (raw hourly rates) and Estimated Hours for this renewal term are attached hereto and incorporated herein as **Exhibit A**.
- **3. Scrutinized Companies.** PROGRAM MANAGER certifies that it is still in compliance with the requirements pertaining to scrutinized companies under Florida Statutes Section 287.135.
- **4. Confirmation.** Except as specifically modified above, the terms and conditions of the Contract are hereby confirmed and remain in full force and effect.

Project Name: Jacobs Program Management Contract for the GGCP

Project No.: 17200

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the COUNTY; and an authorized official of the PROGRAM MANAGER has made and executed this Amendment on behalf of the PROGRAM MANAGER.

ATTEST:

PALM BEACH COUNTY, a political subdivision of the State of Florida, BOARD OF COUNTY COMMISSIONERS

JOSEPH ABRUZZO, Clerk & Comptroller

By:______ Maria Sachs, Mayor

APPROVED AS TO TERMS

APPROVED AS TO LEGAL SUFFICIENCY

AND CONDITIONS

Assistant County Attorney

Project Name: Project No.:	Jacobs Program Management Contract for the GGCP 17200
THE TOTAL CO	

WITNESS:

PROGRAM MANAGER:

JACOBS PROJECT MANAGEMENT CO.

Name (type or print)

Florida Business Leader Title

(Corporate Seal)



Jacobs

SECRETARY CERTIFICATE

I, Justin Johnson, Secretary of Jacobs Project Management Co. (the "Company"), hereby certify that:

Jonathan Jordan is Manager of Projects of the Company and has been granted authority, by the board of directors to execute documents on behalf of the Company.

Dated this 24th day of April 2024.

Justin Johnson, Secretary



Exhibit A - Revised June 2024 Palm Beach County Program Management - Contract Rates

3/12/2024

					3/12/2024
TITLE	MAXIMUM HOURLY RATE – raw (\$/HR)	X	MULTIPLIER	=	MAXIMUM BILLING RATE (\$/HR)
Principal/Project Exec.	\$125.73	X	2.1	=	\$264.04
Sr. Project Mgr	\$93.52	X	2.1	=	\$196.40
Project Manager 2	\$81.96	Х	2.1	=	\$172.11
Project Manager 1	\$74.26	X	2.1	=	\$155.95
Project Controls Mgr.	\$63.90	Х	2.1 ,	=	\$134.19
Project Controls Specialist	\$50.90	X	2.1	=	\$106.90
Project Controls Director	\$133.90	X	2.1	=	\$281.19
Technical Support 1	\$74.26	X	2.1	=	\$155.95
Technical Support 2	\$97.60	Х	2.1	=	\$204.97
Project Scheduler 1	\$95.48	Х	2.1	=	\$200.51
Project Scheduler 2	\$68.96	X	2.1	=	\$144.81
Public Outreach Mgr./Proj. Assist.	\$119.41	X	1.5	=	\$179.11
Field Inspector 1	\$40.20	X	2.1	=	\$84.42
Field Inspector 2	\$47.80	Х	2.1	=	\$100.38
Estimator	\$90.18	Х	2.1	=	\$189.37

Palm Beach County General Government Capital Program Amendment - Proposed Budget for 2024/2025 4/3/24

				20	24					20	25				1.75	Hours											
	M	lonths	1	2	3	4	5	6	7	8	9	10	11	12							Multiplier		With M (Pe	lutlipli er FY)	er		
			J	J	_ A	S	0	N	D	J ,	į F	M	A	M	2024	2025	Total	2024		2025	2.1	*	2024		2025	months	cost/month
																					1.5	**					
Proj Exec	\$	125.73	5	5	5	5	5	5	5	5	5	5	5	5	20	40	60 \$	2,514.64	\$	5,029.28	\$ 15,842.24	* \$	5,280.75	\$	10,561.50		
Sr. PM	\$	93.52	80		80	80		80		80	80	80	80	80	320	640	960 \$	29,927.68	\$	59,855.36	\$ 188,544.38	* \$	62,848.13	\$	125,696.26		
PM 2	\$	81.96	480	480	480	480	480	480	480	480	480	480	480	480	1920	3840	5760 \$	157,357.63	\$	314,715.26	\$ 991,353.08	* \$	330,451.03	\$	660,902.05		
PM 1	\$	74.26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 \$	-	\$	-	\$ -	* \$		\$	-		
5 Estimator	\$		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 \$	-	\$	- !	\$ -	* \$		\$	-		
Proj Controls Director	\$	133.90	21	21	21	21	21	21	21	21	21	21	21	21	84	168	252 \$	11,247.60	\$	22,495.20	\$ 70,859.88	* \$	23,619.96	\$	47,239.92		
Proj Controls Specialist	\$	50.90	13	13	13	13	13	13	13	13	13	13	13	13	52	104	156 \$	2,646.94	\$	5,293.87	\$ 16,675.69	* \$	5,558.56	\$	11,117.13		-
Tech Support 1	\$	74.26	10	10	10	10	10	10	10	10	10	10	10.0	10.0	40	80	120 \$	2,970.52	\$	5,941.04	\$ 18,714.28	* \$	6,238.09	\$	12,476.18		
Field Inspector 1	\$	40.20	160	160	160	160	160	160	160	160	160	160	160	160	640	1280	1920 \$	25,728.58	\$	51,457.15	\$ 162,090.03	* \$	54,030.01	\$	108,060.02		
	Jaco	bs Mhrs	769	769	769	769	769	769	769	769	769	769	769	769	3076	6152	9228 \$	232,393.59	\$	464,787.17	\$ 1,464,079.59	\$	488,026.53	\$	976,053.06	12	\$ 122,006.63
	\bot														total mhrs	9228											
	#																								Property Commence		
Estimator	\$	90.18	30	30	30	30	30	30	30	30	30	30	30	30	120	240	360 \$	10,821.18	\$	21,642.36	68,173.43	* \$	22,724.48	\$	45,448.96		
Field Inspector 2	\$	47.80	160	160	160	160	160	160	160	160	160	160	160	160	640	1280	1920 \$	30,593.47	\$	61,186.94	192,738.87	* \$	64,246.29	\$	128,492.58		
Public Outreach Mgr./Project Assist.	\$	119.41	13	13	13	13	13	13	13	12.5	12	12	12	12	52	100	152 \$	6,209.21	\$	11,881.09	27,135.45	** \$	9,313.82	\$	17,821.63		
	Sub	Mhrs	173	173	173	173	173	173	173	173	172	172	172	172	692	1380	2072 \$	36,802.68	\$	73,068.03	288,047.75	\$	96,284.59	\$	191,763.17	12	\$ 24,003.98
																					16.44%					SBE Partic	ipation
	Tota	al Mhrs	942	942	942	942	942	942	942	942	941	941	941	941	3768	7532	11300										
	#-								-										T	otal Budget	\$ 1,752,127.34		\$ 584,311.11	-	1,167,816.23		\$ 146,010.61

Notes: Dollar amounts shown for the renewal term are the maximum; Hours shown are estimates, actual time will be billed

OEBO SCHEDULE 1

SOLICITATION/PROJECT/BID NAME: General Government	Plan	SOLICITATION/PROJECT/BID NO.: #17200									
SOLICITATION OPENING/SUBMITTAL DATE:				COUNTY DEPARTMENT: FD&O							
Section A PLEASE LIST THE DOLLAR AMOU NAME OF PRIME RESPONDENT/BIDDER: Jacobs Projection				ТО ВЕ СОМ				NSULTANT* ON k Rd., Suite 400			
CONTACT PERSON: Jonathan E. Jordan				_ PHONE	NO.: 954 66	88 8840	E-MAII	_{L:} jonathan.jo	ordan @ja	acobs.com	
PRIME'S DOLLAR AMOUNT OR PERCENTAGE OF WORK *SMWBE Primes must include their percentage or dollar amo			ation line u		_ Non-SB		WBE SE	BE			
Section B PLEASE LIST THE DOLLAR AMOU	NT OR PER	CENTAGE (OF WORK	ТО ВЕ СОМ	PLETED BY <u>AL</u>	L SUBCONTRA	CTORS/SUBC	ONSULTANTS C	ON THE PROJ	ECT BELOW:	
	(Check a	ıll Applicab	le Categorie	es)		DOLLAR AN	IOUNT OR	PERCENTAGE	OF WOR	<u><</u>	
<u>DIRECTION</u> : List Firm Name, Address, & Provide PBC Vendor ID#. (https://www.pbcgov.org/pbcvendors)	Non-SBE	MBE Minority Business	WBE Women Business	<u>SBE</u> Small Business	Black	Hispanic	Women	Caucasian	Asian	Other	
L.B. Limited & Associates, Inc.		-	<u> Amerika</u>	~	\$288,047.75						
2.	1	E.	distribution	Australia							
3.	Annes	*									
4.			-							***************************************	
5.				Amount				And the contract of the contra		- Description between the Control of Control	
(Please use additional sheets if necessary) Total Bid/Offer Price \$ 1,752,127.34	-		,	Total	Tota	al Certifi	ticipation	288,04	7.75	-	
I hereby certify that the above information is accurate to the best	of my knowle	_{dge:} <u>Jor</u>	natha	n E. J	ordan	- Sylver	My	FI	orida Busine	ss Leader	
Note: 1 The amount listed on this form for a Subsection					orized Signature		<i>)</i>	Calcadada Dan	and and atoms. I	Title	

1. The amount listed on this form for a Subcontractor/sub consultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.

3. Modification of this form is not permitted and will be rejected upon submittal.

^{2.} Only those firms certified by Palm Beach County at the time of solicitation opening or due date are eligible to meet the established OEBO Affirmative Procurement Initiative (API). Please check the applicable box and list the dollar amount or percentage under the appropriate demographic category.

OEBO LETTER OF INTENT – SCHEDULE 2

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal.

SOLICITA [*]	TION/PROJECT NUMBER: #17200							
SOLICITA	TION/PROJECT NAME: General Government	t Capital	Plan - An	nendment #3				
	ntractor: Jacobs Project Management	Subco	ontractor:	5. Lillilleu & A				
(Check be ☑SBE □	<mark>ox(s) that apply)</mark> ☐ WBE □ M/WBE □ Non-S/M/WBE	ate of Palm B	each County C	ertification (if applic	:able):			
The unde	ersigned affirms they are the following (select one from	each column	if annlicable	١٠				
Column 1		r ederr eerdirii	, п аррпсавте,	,.	Column 3			
☑Male [asian American	□Supplier						
properly e to be perf	PARTICIPATION – S/M/WBE Primes must document all work xecuted Schedule 2 for any S/M/WBE participation may result or items supplied with the dollar amount and/or percons/M/WBE is certified. A detailed proposal may be attached	ılt in that partio entage for each	cipation not bein n work item. S/	ng counted. Specify in M/WBE credit will only	detail, the scope of work			
Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage			
1	Estimating				\$68,173.43			
2	Field Inspections/Observations				\$192,738.87			
3	Outreach/Project Assistance				\$27,135.45			
	rsigned Subcontractor/subconsultant is prepared to self-perfollowing total price or percentage: $$288,047.75$	orm the above-	described work	in conjunction with th	e aforementioned project			
amount b	ersigned intends to subcontract any portion of this work to elow accompanied by a separate properly executed Schedu accompanied by a separate properly executed Schedu accompanied by a separate properly executed Schedu	le 2.	ontractor/subco	onsultant, please list t	he business name and the			
	Jacobs Project Management Co. Print Natheriathan Digitally signed by Jonathan E. Jordan On: or Jordan, or US, or Jonathan E. Jordan On: or Jordan, or US, or Jonathan E. Jordan On: or Jordan On: or Jordan, or US, or Jonathan E. Jordan On: or Jordan, or US, or Jonathan E. Jordan On: or Jordan On:	Print I By: _ Bru Print	Name of Subcor	ed & Associ				
Title Title 4/24/24								

Revised 09/17/2019



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 06/15/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER LIC #0437153	1-212-948-1306	CONTACT				
		NAME:				
Marsh Risk & Insurance Ser	vices	PHONE			FAX (A/C, No): 1-212	-948-1306
CIRTS_Support@jacobs.com		(A/C, No, Ext): E-MAIL			(A/C, NO):	310 1300
633 W. Fifth Street		ADDRESS:				
			INSURER(S)	AFFORDING COVERAGE		NAIC#
Los Angeles, CA 90071		INSURER A : ACE	AMER INS	со		22667
INSURED		INSURER B :				
Jacobs Project Management	Co.	INSURER C:				
C/O Global Risk Management	: :	INSURER D :				
555 South Flower Street, S	uite 3200	INSURER E :				
Los Angeles, CA 90071		INSURER F:				
COVERAGES	CERTIFICATE NUMBER: 68956188			REVISION NUM	MBER:	

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR INSD WVD POLICY EFF POLICY EXP (MM/DD/YYYY) TYPE OF INSURANCE POLICY NUMBER HDO G47339273 X COMMERCIAL GENERAL LIABILITY \$ 1,000,000 07/01/24 EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) CLAIMS-MADE X OCCUR \$ 500,000 CONTRACTUAL LIABILITY \$ 5,000 MED EXP (Any one person) \$ 1,000,000 PERSONAL & ADV INJURY GEN'L AGGREGATE LIMIT APPLIES PER: \$ 1,000,000 GENERAL AGGREGATE

POLICY PRO-JECT LOC PRODUCTS - COMP/OP AGG | \$ 1,000,000 OTHER: ISA H10736262 COMBINED SINGLE LIMIT 07/01/24 **AUTOMOBILE LIABILITY** 07/01/23 \$ 1,000,000 ANY AUTO BODILY INJURY (Per person) SCHEDULED AUTOS NON-OWNED AUTOS ONLY OWNED AUTOS ONLY HIRED AUTOS ONLY BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$ UMBRELLALIAB OCCUR **EACH OCCURRENCE** EXCESS LIAB CLAIMS-MADE AGGREGATE DED RETENTION \$ OTH-ER WORKERS COMPENSATION X PER STATUTE WLR C50711481 (AOS) 07/01/23 07/01/24 AND EMPLOYERS' LIABILITY \$ 1,000,000 ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBEREXCLUDED? WCU C50711559 (OH) * 07/01/23 07/01/24 E.L. EACH ACCIDENT 07/01/24 SCF C5071164A (WI) E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 07/01/23 Α (Mandatory in NH) yes, describe under ESCRIPTION OF OPERATIONS b E.L. DISEASE - POLICY LIMIT | \$ 1,000,000 EON G21655065 014 07/01/24 PER CLAIM/PER AGG PROFESSIONAL LIABILITY 07/01/23 3,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

PROJECT MGR: Jonathan Jordan. CONTRACT MGR: Kimberly Poole. RE: Palm Beach County, FL Program Management Services CONTRACT NUMBER: 93115. CONTRACT END DATE: 4/4/2022. PROJECT NUMBER: 17200. SECTOR: Public. Palm Beach County Board of County Commissioners, a Political Subdivision of the State of Florida, its Officers, Employees and Agents are added as an additional insured for general liability as respects the negligence of the insured in the performance of insured's services to cert holder under contract for captioned work. Coverage is primary and certificate holder's insurance is excess and non-contributory. Waiver of subrogation is hereby granted in favor of cert holder for GL, AL and WC. *THE TERMS, CONDITIONS, AND LIMITS PROVIDED UNDER THIS CERTIFICATE OF INSURANCE WILL NOT EXCEED OR BROADEN IN ANY WAY THE

CERTIFICATE HOLDER	CANCELLATION
Palm Beach County C/O Insurance Tracking Services, Inc. (ITS)	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
P.O. Box 20270	AUTHORIZED REPRESENTATIVE
Long Beach, CA 90801 USA	Dollar .
<u> </u>	© 1009 2015 ACORD CORDODATION All rights recorded

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ACORD 25 (2016/03) Cert_Renewal 68956188

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2300	s Project Management Co.			
	oerations/Remarks from Page 1: D LIMITS AGREED TO UNDER THE AR	DITCABLE COMPRACE *		
MB, CONDITIONS, AN	D LIMITS AGREED TO UNDER THE AP	FFEIGABLE CONTRACT."		
dditional Information:				
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SUPPLEMENT TO CERTIFICATE OF INSURANCE

DATE

06/15/2023

ADDITIONAL INSURED - AUTOMATIC STATUS

Named Insured	Jacobs Solutions Inc	Endorsement Number	
Policy Symbol HDO	Policy Number G47339273	Policy Period 07/01/2024	Effective Date of Endorsement
	e of Insurance Company) an Insurance Compai	ny	

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

THIS ENDORSEMENT MODIFIES INSURANCE PROVIDED UNDER THE FOLLOWING:

COMMERCIAL GENERAL LIABILITY COVERAGE FORM

SCHEDULE

Name of Person or Organization: Any person or organization for whom any Named Insured is required by written contract or agreement to provide insurance, entered into prior to the loss, where such written contract or agreement does not expressly identify a particular Insurance Service Organization Form to be applied to their additional insured status.

Who Is An Insured (Section II) includes as an additional insured the person or organization shown in the Schedule, but the insurance shall not exceed the scope of coverage and/or limits of this policy. Notwithstanding the foregoing sentence, in no event shall the insurance provided such additional insured exceed the scope of the coverage and/or limits required by said contract or agreement; and, if such additional insured's scope of coverage is not expressly stated in such contract or agreement, then such coverage is limited to the additional insured's vicarious liability to the extent directly caused by the Named Insured's negligence during the Named Insured's ongoing operations. This insurance shall be primary insurance to the extent required by said contract or agreement, and any other insurance or self-insurance maintained by such person or organization shall be noncontributory with the insurance provided hereunder to the extent specified in said contract agreement.

Where the contract or agreement provides that the additional insured's scope of coverage is for the Named Insured's indemnity obligations under such contract or agreement, then such coverage shall be limited to the extent such indemnity obligations are enforceable under applicable law.

Notwithstanding the foregoing sentence, in no event shall the insurance provided such additional insured exceed the scope of coverage required by said contract or agreement

Notwithstanding anything to the contrary, the coverage provided an additional insured under this endorsement shall be limited to the minimum coverage limits required to be provided by the Named Insured under the written contract or agreement.

MS-15992 (07/18)

Page 1 of 1

ATTACHMENT #3

Palm Beach County General Government Capital Program Amendment - Proposed Budget for 2024/2025 4/3/24

				20	24	255.00			relevati	20	25		Y SHE O	1 263 B	was salin	Hours										
		Months	1	2	3 A	4 S	5 0	6 N	7 D	8 J	9 F	10 M	11	12		2025	Total	2024			Multiplier		With Mi (Per		SCORE Count	
													Α	М	2024				100	2025	2.1	*	2024	2025	months	cost/month
			<u> </u>																		1.5	**				
Proj Exec	\$	125.73	5	5	5	5	5	5	5	5	5	5	5	5	20	40	60 \$	2,514.64	\$	5,029.28	\$ 15,842.24	* \$	5,280.75	\$ 10,561.50		
Sr. PM	\$	93.52	80	80	80	80	80	80	80	80	80	80	80	80	320	640	960 \$	29,927.68	\$	59,855.36	\$ 188,544.38	* \$	62,848.13	\$ 125,696.26		
PM 2	\$	81.96	480	480	480	480	480	480	480	480	480	480	480	480	1920	3840	5760	157,357.63	\$	314,715.26	\$ 991,353.08	* \$	330,451.03	\$ 660,902.05		
PM 1	\$	74.26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 5	-	\$	- 1	\$ -	* \$	-	\$ -		
Estimator	\$		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 \$	-	\$	-	\$ -	* \$	-	\$ -		
Proj Controls Director	\$	133.90	21	21	21	21	21	21	21	21	21	21	21	21	84	168	252	11,247.60	\$	22,495.20	\$ 70,859.88	* \$	23,619.96	\$ 47,239.92		
Proj Controls Specialist	\$	50.90	13	13	13	13	13	13	13	13	13	13	13	13	52	104	156	2,646.94	\$	5,293.87	\$ 16,675.69	* \$	5,558.56	\$ 11,117.13		
Tech Support 1	\$	74.26	10	10	10	10	10	10	10	10	10	10	10.0	10.0	40	80	120 5	2,970.52	\$	5,941.04	\$ 18,714.28	* \$	6,238.09	\$ 12,476.18		
Field Inspector 1	\$	40.20	160	160	160	160	160	160	160	160	160	160	160	160	640	1280	1920	25,728.58	\$	51,457.15	\$ 162,090.03	* \$	54,030.01	\$ 108,060.02		
	Jaco	obs Mhrs	769	769	769	769	769	769	769	769	769	769	769	769	3076	6152	9228	232,393.59	\$	464,787.17	\$ 1,464,079.59	\$	488,026.53	\$ 976,053.06	12	\$ 122,006.63
															total mhrs	9228										
	-																									
Estimator	\$	90.18	30	30	30	30	30	30	30	30	30	30	30	30	120	240	360 \$	10,821.18	\$	21,642.36	\$ 68,173.43	* \$	22,724.48	\$ 45,448.96		
Field Inspector 2	\$	47.80	160	160	160	160	160	160	160	160	160	160	160	160	640	1280	1920 5	30,593,47	Ś	61,186.94	\$ 192,738.87	* \$	64,246.29	\$ 128,492.58		
Public Outreach Mgr./Project Assist.	\$	119.41	13	13	13	13	13	13	13	12.5	12	12	12	12	52	100	152	6,209.21	\$	11,881.09	\$ 27,135.45	** \$	9,313.82	\$ 17,821.63		
	Sub	Mhrs	173	173	173	173	173	173	173	173	172	172	172	172	692	1380	2072	36,802.68	\$	73,068.03	\$ 288,047.75	\$	96,284.59	\$ 191,763.17	12	\$ 24,003.98
																					16.44%				SBE Parti	cipation
	Tota	al Mhrs	942	942	942	942	942	942	942	942	941	941	941	941	3768	7532	11300									
	#																		1	Total Budget	\$ 1.752.127.34		\$ 584,311,11	\$ 1,167,816,23		\$ 146,010.61

Notes: Dollar amounts shown for the renewal term are the maximum; Hours shown are estimates, actual time will be billed