

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X
 Does this item include the use of state funds? Yes X No _____

Budget Account No:

Fund 4111 Department 121 Unit A393 Object: 6504
 Reporting Category _____
 Fund 4111 Department 121 Unit A410 Object: 6504
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no Fiscal Impact for this item. Project is included in the above referenced account.

C. Departmental Fiscal Review: Debbie Duncanson

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

ASBDA 5/15/24
KK 5/15 OFMB CPA 5/14
 WOF 5/15

Brenda Machette 5/21/24
 Contract Dev. and Control
 5/20/24

B. Legal Sufficiency:

Arme Delgado 5-22-24
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
AMENDMENT FOR EXTENSION OF PUBLIC
TRANSPORTATION GRANT AGREEMENT

DATE: 4/5/24

TO: Michael Giambrone
Palm Beach County

FROM: Laurie McDermott

SUBJECT: Emergency Generator for fuel system at Palm Beach County Glades Airport
Palm Beach County Glades Airport

CONTRACT NUMBER: G1702

AMENDMENT NUMBER:

FINANCIAL MANAGEMENT NUMBER: 445445-1

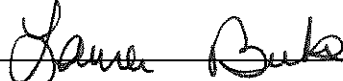
The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach County ("Agency"), dated 05/07/2019, is scheduled to expire on the 30 day of June, 2024.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 31 day of December, 2024, for additional time to complete the Project for the following reasons: Due to circumstances outside of the Department of Airports control, the delivery of the generator continues to be delayed. Per the latest schedule, the generator is now expected to arrive on 5/27/2024. The contractor, AFCS, has not received a confirmation on the shipping of the generator at this time. A grant extension to 12/31/2024 will provide additional time for generator delivery and installation.

The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

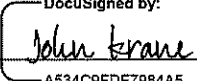
IN WITNESS WHEREOF, the Parties have executed this Amendment on 04/24/2024 | 7:35 AM EDT (to be completed by Department).

Agency: Palm Beach County

By: 
Name: Laura Beebe

Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION

DocuSigned by:
By: 
Name: John P. Krane, P.E.

Title: Director of Transportation Development

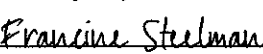
DS
MG

Approved as to Form and Legal Sufficiency

By: Anne Helfant
County Attorney

Digitally signed by Anne Helfant
DN: cn=Anne Helfant, o=State of Florida, ou=DOT, email=ahelfant@dot.state.fl.us
Reason: I am the author of this document
Date: 2024.04.16 19:30:24-0400
File: PDF Signature Version 12.0

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
Legal Review:

DocuSigned by:

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**AMENDMENT FOR EXTENSION OF PUBLIC
TRANSPORTATION GRANT AGREEMENT**

Form 725-000-04
STRATEGIC
DEVELOPMENT
OGC 02/19

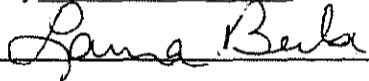
DATE: 1/9/24
TO: Michael Giambrone
Palm Beach County
FROM: Laurie McDermott
SUBJECT: Terminal Roof Improvements
Palm Beach International Airport
CONTRACT NUMBER: G1V74
AMENDMENT NUMBER:
FINANCIAL MANAGEMENT NUMBER: 447618-1

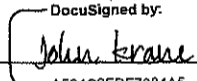
The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach County ("Agency"), dated 03/12/2021, is scheduled to expire on the 31 day of March, 2024.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 31 day of December, 2024, for additional time to complete the Project for the following reasons: Grant extension to allow additional time to complete construction due to weather-related delays and water intrusion repairs.

The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment on 03/26/2024 | 7:21 AM EDT (to be completed by Department).

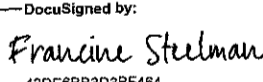
Agency: Palm Beach County
By: 
Name: Laura Beebe
Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
DocuSigned by:
By: 
Name: John P. Krane, P.E.
Title: Director of Transportation Development

DS
SP

Approved as to Form and legal Sufficiency
By: Anne Helfant
County Attorney

DocuSigned by:
Anne Helfant
DN: cn=Anne Helfant, o=State of Florida, ou=DOT, email=ahelfant@dot.fl.gov, c=US
Reason: I am the author of this document.
Date: 2024.01.09 12:28:00-0500
Doc ID: 43099495-4309-9495-F0A199F0AA09

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
Legal Review:
DocuSigned by:

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