

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: June 11, 2024

Consent Regular
 Ordinance Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

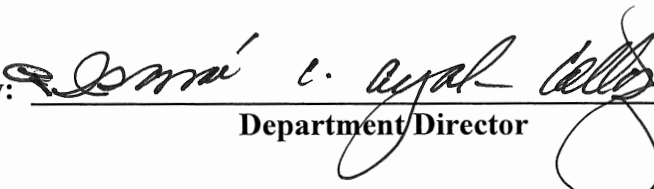
Motion and Title: Staff recommends motion to approve: an increase to the maximum dollar value of the annual minor construction contract by \$5,000,000 for general minor construction services on an as-needed basis through February 10, 2025.

Summary: On February 11, 2020, the Board of County Commissioners (Board) approved the annual minor construction contract (R2020-0142 through R2020-0151). The work consists of construction services associated with repairs, improvements and renovations to County-owned properties on an as needed basis. To date, the County has awarded \$21,078,774.08 in work orders. Staff is requesting the cumulative limit be increased by \$5,000,000 for a total cumulative value of \$30,000,000 in order to accommodate additional anticipated new projects required to be accomplished before the term of this contract expires on February 10, 2025. Work will be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors may qualify at any time and be added to this annual minor construction contract before the term ends. Projects less than \$100,000 are bid among the pool of certified Small Business Enterprise (SBE) contractors, when three (3) or more small businesses are qualified under the contract. Projects \$100,000 or greater are advertised on the vendor self-service (VSS) website and are bid among the pool of pre-qualified contractors while projects \$200,000 or greater are advertised on the VSS website and additionally advertised in the newspaper. The bidding pool is further expanded, for projects \$100,000 or greater, to include additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) calendar days before the bid due date. The annual minor construction contract was presented to the Goal Setting Committee on August 21, 2019 and the Committee established three Affirmative Procurement Initiatives (APIs): 1) sheltered market for projects under \$100,000; or 2) a SBE contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid on a single trade project \$100,000 or greater; or 3) a mandatory 25% SBE subcontracting goal for a multi-trade project \$100,000 or greater. Actual Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation will be tracked cumulatively for all work orders issued. To date, the cumulative S/M/WBE participation for all work orders under the annual minor construction contract is 62.67%. **(Capital Improvements) Countywide (MWJ)**

Background and Justification: The pre-qualification for this contract was advertised on September 29, 2019. In order to accommodate current and anticipated new projects before the term of this contract which expires on February 10, 2025, staff is requesting to increase the maximum dollar value of the annual contracts by \$5,000,000 for a total cumulative value of \$30,000,000.

Attachment:

Annual Contract – Minor Construction # 19602: Control Sheet

Recommended By:  5/7/24
Department Director Date

Approved By:  5/15/24
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>_____*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:		Yes	<u> X </u>	No	_____
Is this item using Federal Funds?		Yes	_____	No	<u> X </u>
Is this item using State Funds?		Yes	_____	No	<u> X </u>

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____ Program _____

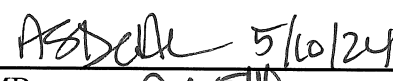

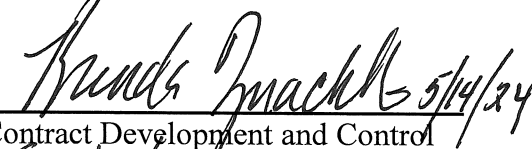
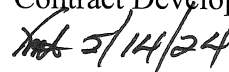
B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners (Board) approval will be submitted to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board.

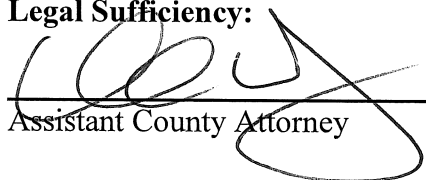
C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

<p><u> 5/10/24</u> OFMB <u> 5/10/24</u> <small>ESW 5-10-24</small></p>	<p><u> 5/14/24</u> Contract Development and Control <u> 5/14/24</u></p>
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B. Legal Sufficiency:

 5/15/24
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Annual Contract - Minor Construction #19602: Control Sheet

ORIGINAL CONTRACT - * CAPACITY INCREASES
 Minor Contract Expires 02/11/2025
 Board Item - Increase Capacity (6/15/2021) (Amendment #1)
 Board Item - Increase Capacity 4/5/2022 (Amendment #2)
 Board Item - Increase Capacity 12/20/2022 (Amendment #3)

\$25,000,000
 \$5,000,000
 \$5,000,000
 \$10,000,000

INSERT BOARD INCREASES ABOVE THIS LINE

PROJECT INFORMATION										DOLLARS				SBE PARTICIPATION			
DATE APPROVED	PROJECT #	PROJECT NAME	FIRM	W.O. AMOUNT	W.O. #	SUPPLEMENT #	\$ TO DATE	\$ CAPACITY REMAINING	\$ SBE W.O.	\$ M/WBE W.O.	% SBE W.O.	% M/WBE W.O.					
	CAPACITY REMAINING	Total SBE \$	Total M/WBE \$	Cumulative SBE %	Cumulative M/WBE %	TOTAL SBE \$	CONTRACT CUMULATIVE SBE %	TOTAL M/WBE \$	CONTRACT CUMULATIVE M/WBE %								
	\$3,921,225.92	\$13,209,604.36	\$3,673,106.71	62.67%	27.81%												
		MINOR CONSTRUCTION ANNUAL	FIRM			TOTAL WORK ORDERS											
	1	All Site Construction, Inc. - R2020-0142	All-Site			\$1,811,065.50	47.29%	\$1,089,423.97	60.15%								
	2	Andrea Construction, Inc. - R2020-0143	Andrea			\$7,415,316.69	61.68%	\$1,659,526.04	22.38%								
	3	Anzco Inc. - R2020-0144	ANZCO			\$1,428,993.22	78.97%	\$58,083.00	4.06%								
	4	Boromei Construction Inc. R2022-1276	Boromei			\$0.00											
	5	Brothers Construction, Inc. - R2020-0562	Brothers			\$0.00											
	6	Clean Air Restoration, Inc. db/a Chandler Construction Co. - R2020-0145	Clean Air			\$293,791.90	90.00%		0.00%								
	7	Close Constructions, LLC - R2021-1718	Close			\$0.00											
	8	Cooper Construction Management and Consulting, Inc. - R2021-1719	Cooper			\$0.00											
	9	D.W. Recreation Services, Inc. - R2021-1490	D.W.			\$1,115,057.00	95.69%		0.00%								
	10	DCOTA Contracting, Inc. - R2020-0146	DCOTA			\$0.00											
	11	Dan Enterprises Team LLC R2023-1096	Dan			\$0.00											
	12	Docks & More Construction Co. - R2020-1686	Docks			\$0.00											
		E&F Florida Enterprises Inc	E&F			\$0.00											
	13	dba Creative Contracting Group - R2020-1687	Engineered			\$0.00											
	14	Engineered Comfort Solutions, Inc. - R2021-1236	Florida			\$0.00											
	15	Florida Mechanical LLC - R2021-1720	Garabar			\$0.00											
	16	Garabar, Inc. R2022-0701	Glades			\$0.00											
	17	Glades Roofing, LLC - R2022-0186	Greenview			\$0.00											
	18	Greenview Construction LLC - R2020-0565	Hatcher			\$0.00	100.00%		0.00%								
	19	Hatcher Construction & Development, Inc. - R2020-0147	Hulcor			\$34,400.00											
	20	Hulcor, Inc. - R2020-0148	In Depth			\$0.00											
	21	In Depth Inc.	I. Q.			\$0.00											
	22	I. Q. Constructors, Inc. - R2021-1062	JF			\$0.00											
	23	JF Acquisition, LLC DBA JF Petroleum Group	J.I.J.			\$0.00											
	24	J.I.J. Construction Corp. - R2021-0994	Schmidt			\$3,981,729.03	81.71%	\$692,426.71	17.39%								
	25	Joe Schmidt Construction, Inc. - R2020-0150	Kelly			\$0.00											
	26	Kelly Brothers, Inc. R2020-1344	Lambert			\$0.00											
	27	Lambert Bros., Inc. - R 2020-0563	LGI			\$0.00											
	28	Leonard Graham Inc. dba LGI Construction	NYC			\$0.00											
	29	NYC Development & Construction Group Inc. R2024-0243	One Call			\$77,600.00	100.00%		0.00%								
	30	One Call Florida, Inc. - R2020-0151	Ornel			\$114,301.91	85.73%		0.00%								
	31	Ornel Construction LLC - R2021-0796	Parisa			\$0.00											
	32	Parisa Corporation - R2020-1029	Poseiden			\$0.00											
	33	Poseiden Dredge & Marine, Inc. R2020-0564	Randolph			\$1,430,981.20	69.69%	\$97,993.99	6.85%								
	34	Randolph Construction Group, Inc. - R2020-0566	Rawn			\$45,300.00	100.00%		0.00%								
	35	J. Rawn Enterprises, Inc. - R2020-0149	RDP			\$2,614,990.00	17.60%	\$68,136.00	2.61%								
	36	Ralph Dalila-Peiera, Inc. - R2020-1575	Regal			\$0.00											
	37	Regal Contractors, Inc. - R2021-1491	Republic			\$715,247.63	49.49%	\$7,517.00	1.05%								
	38	Republic Construction Corp. - R2020-1345	Soleguard			\$0.00											
	39	Soleguard Roofing, Inc. R2022-1115	T & G			\$0.00											
	40	T & G Corporation dba T&G Constructors R2024-0244	Walker			\$0.00											
	41	Walker Design & Construction Co. R2022-0702	Waypoint			\$0.00											
	42	Waypoint Contracting Inc R2022-0846	West			\$0.00											
	43	West Construction, Inc. - R2021-1721				\$0.00											
		TOTAL				\$21,078,774.08	62.67%	\$3,673,106.71	27.81%								