

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	(\$172,886)	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	(\$172,886)	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes X No _____
 Is this item using Federal Funds? Yes _____ No X
 Is this item using State Funds? Yes _____ No X

Budget Account No:

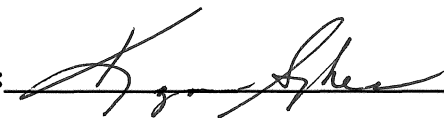
Fund 3950 Dept 581 Unit T001 Object 6504

CONSTRUCTION	(\$172,885.90)
STAFF COST	\$ 0.00
CONTINGENCY	\$ 0.00
TOTAL	(\$172,885.90)

B. Recommended Sources of Funds/Summary of Fiscal Impact:


Funding for this project is from the Infrastructure Sales Tax Fund.

C. Departmental Fiscal Review:

 _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

 5/14/2024
 OFMB
 JH 5/13
 EW 5-13-24
 CB 5/14/24

 5/15/24
 Contract Administrator
 TM 5/15/24

B. Legal Sufficiency:

 5/17/24
 Assistant County Attorney

C. Other Department Review:

 _____
 Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Kaufman Lynn Construction. 3185 South Congress Ave Delray Beach, FL 33445	CHANGE ORDER NO.: 02
PROJECT: Lake Lytal Park Aquatic Center	AMENDMENT NO: 01
PROJECT NO. 17218	REFERENCE CCP NO.: #004
	RESOLUTION NO.: R2023-1300
	DISTRICT NO.: 3

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

- 1. CCP 004: Reconcile final project cost (\$ 31,109.56)
- 2. CCP 005: Return of unused Contingency (\$141,776.34)
- Total..... (\$172,885.90)

CONTRACT PRICE	
Original Contract Price (TO 01):	\$86,385.37
Amendment No. 01:	\$1,417,763.41
Previous CO's No. 01:	\$ 3,407.25
Previous DOP's N/A through N/A:	\$0.00
This Change Order No. 02:	(\$172,885.90)
ADJUSTED Contract Price:	\$1,334,670.13

COMPLETION DATE

Contract Completion Date will be increased by 0 calendar days.

Contract Notice to Proceed Date: 9/28/2023

Contract Substantial Completion Date: 2/22/2024

ADJUSTED Substantial Completion Date: N/A

CONTRACTOR
Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Kaufman Lynn Construction
Contractor

By: [Signature]

Print Name: DEREK WOLFFHOPE

Title: SVP Date: 3/29/24

DESIGN PROFESSIONAL
The above changes are recommended for approval by the Owner:

Harvard Jolly
Design Professional

By: [Signature]

Print Name: Debbie Wilkinson

Title: VP, HJ|PBK Date: 3/28/24

PALM BEACH COUNTY
Recommended By:

By: N/A
Facilities Systems
Title: Project Manager Date: _____

By: [Signature]
Title: Project Manager Date: 4-29-2023

By: [Signature]
Title: Director, CID Date: 5-6-24

By: [Signature]
Title: Director, FD&O Date: 5/10/24

By: [Signature]
Legal Sufficiency - CAO Date: 5/17/24

Rev. 10/2020

Approved By: _____

By: _____

Title: Mayor, BCC Date: _____

LOCATION MAP

Project No: 17218
Project Name: Lake Lytal Aquatic Complex - Phase 1 Tree Relocation
Location: 3645 Gun Club Road, West Palm Beach, Florida 33406



BUDGET AVAILABILITY STATEMENT (36)

REQUEST DATE: 5/2/2024 REQUESTED BY: Stuart Patterson PHONE: (561) 233-0705

PROJECT TITLE: Lake Lytal Aquatic Complex (Same as CIP or IST, if applicable)

ORIGINAL CONTRACT AMOUNT: \$0 IST PLANNING NO.: 17218
REQUESTED AMOUNT: (\$172,885.90) BCC RESOLUTION #: R2021-0750
eFDO #: (2018-0316143) DATE: 6/8/2021

CHANGE ORDER NUMBER: 02

LOCATION: 3645 Gun Club Road, West Palm Beach

BUILDING NUMBER: N/A

DESCRIPTION OF WORK: Phase 1 GMP Costs Reconciliation

PROJECT NUMBER: 17218

CONSULTANT / CONTRACTOR: Kaufman Lynn Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Reconciliation of unused construction contingency and unused project costs

Table with 2 columns: Category and Amount. Rows include CONSTRUCTION, PROFESSIONAL SERVICES, STAFF COSTS*, EQUIP. / SUPPLIES, CONTINGENCY, and TOTAL.

* By signing this BAS your department agrees to these CID staff charges and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project. If the project requires Facilities Management or ESS staff your department will be billed actual hours worked upon project completion.

BUDGET ACCOUNT NUMBER(S) (Specify distribution if more than one and order in which funds are to be used):

FUND: 3950 DEPT: 581 UNIT: T001 OBJ: 6504

IDENTIFY FUNDING SOURCE FOR EACH ACCOUNT: (check and provide detail for all that apply)

Ad Valorem: (Amount \$) Infrastructure Sales Tax (Amount \$)
State (source/type: Amount \$) Federal (source/type: Amount \$)
Grant (source/type: Amount \$) Impact Fees: (Amount \$)
Other (source/type: Amount \$)

Department: Parks and Recreation

BAS APPROVED BY: [Signature] DATE 5/3/24

ENCUMBRANCE NUMBER:

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Kaufman Lynn Construction. 3185 South Congress Ave Delray Beach, FL 33445	CHANGE ORDER NO.: 02 AMENDMENT NO: 01 REFERENCE CCP NO.: #004 RESOLUTION NO.: R2023-1300 DISTRICT NO.: 3
PROJECT: Lake Lytal Park Aquatic Center PROJECT NO. 17218	

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1.	CCP 004: Reconcile final project cost	(\$ 31,109.56)
2.	CCP 005: Return of unused Contingency	(\$141,776.34)
	Total.....	(\$172,885.90)

CONTRACT PRICE

Original Contract Price (TO 01):	\$86,385.37
Amendment No. 01:	\$1,417,763.41
Previous CO's No. 01:	\$ 3,407.25
Previous DOP's N/A through N/A:	\$0.00
This Change Order No. 02:	(\$172,885.90)
ADJUSTED Contract Price:	\$1,334,670.13

COMPLETION DATE

Contract Completion Date will be increased by 0 calendar days.

Contract Notice to Proceed Date: 9/28/2023

Contract Substantial Completion Date: 2/22/2024

ADJUSTED Substantial Completion Date: N/A

CONTRACTOR
 Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Kaufman Lynn Construction
 Contractor

By: [Signature]
 Print Name: DEREK WOLFHOPF
 Title: SVP Date: 3/28/24

DESIGN PROFESSIONAL
 The above changes are recommended for approval by the Owner:

Harvard Jolly
 Design Professional

By: [Signature]
 Print Name: Debbie Wilkinson
 Title: VP, HJ|PBK Date: 3/28/24

PALM BEACH COUNTY
 Recommended By:

By: N/A
 Facilities Systems
 Title: Project Manager Date: _____

By: [Signature]
 Title: Project Manager Date: 7-29-2023

By: [Signature]
 Title: Director, CID Date: 5-6-24

By: [Signature]
 Title: Director, FD&O Date: 5/10/24

By: _____
 Legal Sufficiency - CAO Date: _____

Approved By: _____

By: _____

Title: Mayor, BCC Date: _____

Rev. 10/2020



3185 South Congress Avenue
Delray Beach, FL 33445
o 561.361.6700 | f 561.361.6979

www.kaufmanlynn.com
CCC 021732

Attn: Stuart Patterson, Project Manager
PBC Capital Improvement Division
2633 Vista Parkway
West Palm Beach, FL 33411

Date: 03/16/2023

Re: Authorized Signatures

The following named persons are currently officers or authorized signatures of Kaufman Lynn Construction.

Owner Agreements:

Chris Long, President

Subcontractors and Consultant Agreements, Subcontractors and Consultant Change Order,

Owner Change Orders:

Chris Long, President

Garret Southern, SVP

Derek Wolfhope, SVP of Operation

Jon Tori, VP of Operation

SBE Schedules, Pay Application, Contingency Adjustment Form, Distribution Affidavit:

Garret Southern, SVP

Derek Wolfhope, SVP of Operation

Jon Tori, VP of Operation

Eduardo Hernandez, Project Executive

Matthew Hurley, Project Executive

Respectfully Submitted,

Doug Simms, Chief Financial Officer
Kaufman Lynn Construction

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Capital Improvements Division 2633 Vista Parkway West Palm Beach, FL 33411	CCP NUMBER: 004
ATTENTION: Amr Salam, Project Manager	DATE: 3/21/2024 PROJECT NAME: Lake Lytal Aquatic Complex
REFERENCE: Phase 1 Budget Reconciliation	PROJECT NUMBER: 17218 CONTRACT NUMBER: R2023-1300

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB/RFP # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: This CCP is to return unused funds to the owner in the total amount of \$31,109.56. This reconciliation of remaining funds allocated to the General Requirements, and unpurchased scope.

PROPOSED CONTRACT PRICE CHANGE (decreases) (\$31,109.56)

PROPOSED CONTRACT TIME CHANGE (unchanged) 0 days

PROPOSED NEW SUBSTANTIAL COMPLETION NA date

FROM: Kaufman Lynn Construction
CONTRACTOR

DISTRIBUTION: Jon Tori
Stuart Patterson

SIGNED: [Signature]

DATE: 3/22/2024

RECOMMED APPROVAL
03/22 2024

 CAPITAL IMPROVEMENTS DIVISION



3185 South Congress Avenue
Delray Beach, FL 33445
o 561.361.6700 | f 561.361.6979

www.kaufmanlynn.com
CGC 021732

March 21, 2024

Amr Salam, Project Manager
Capital Improvements Division
2633 Vista Parkway
West Palm Beach, FL 33411

Project: 17218 Lake Lytal Aquatic Complex
Re: CCP #4 Budget Adjustment

Amr,

Please accept this letter as a formal request CCP #4, Final Reconciliation of the remaining funds allocated to the General Requirements and unpurchased scope from Phase 1GMP for the Lake Lytal Aquatic Complex agreement.

The total amount of this CCP #4 is a credit, decreasing the Agreement in the amount of, (\$31,109.56)

Sincerely,



Mark Rast
Senior Project Manager
KAUFMAN LYNN CONSTRUCTION
3185 South Congress Avenue
Delray Beach, FL 33445

E: mrast@kaufmanlynn.com
M: 561.397.2008

www.kaufmanlynn.com



PCPCO #005

Kaufman Lynn Construction, Inc.
 3185 S. Congress Avenue
 Delray Beach, Florida 33445
 Phone: 561-361-6700
 Fax: 561-361-6979

Project: 1169 - Lake Lytal Aquatic Complex
 3645 Gun Club Road
 West Palm Beach, Florida 33406

DRAFT

CCP #4 Reconciliation Phase 1

TO:	Palm Beach County 2633 Vista Parkway West Palm Beach Florida, 33411-5604	FROM:	Kaufman Lynn Construction, Inc. 3185 S. Congress Avenue Delray Beach Florida, 33445
PCO NUMBER/REVISION:	005 / 0	CONTRACT:	1169-01 - Phase 1 GMP - Tree Relocations
STATUS:	Draft	CREATED BY:	Mark Rast (Kaufman Lynn Construction, Inc.)
SCHEDULE IMPACT:	0 days	DATE CREATED:	3/4 /2024
		TOTAL AMOUNT:	(\$31,119.56)

POTENTIAL CHANGE ORDER TITLE: CCP #4 Reconciliation Phase 1
CHANGE REASON: Allowance Item
POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

CE #014 - GR's Reconciliation
 GR's Reconciliation General Requirements \$ (31,109.56)
ATTACHMENTS:

#	SubJob	Cost Code	Description	Type	Amount
1					
	N/A		GR's Reconciliation		(\$31,109.56)
Subtotal:					(\$31,109.56)
Grand Total:					(\$31,109.56)

BY SIGNING BELOW, OWNER AUTHORIZES CONTRACTOR TO PROCEED AND AGREES TO ALL TERMS INCLUDING PAYMENT AS DESCRIBED IN THIS POTENTIAL CHANGE ORDER.

Harvard Jolly Architecture
 2047 Vista Parkway, Suite 100
 West Palm Beach, Florida 33411

Palm Beach County
 2633 Vista Parkway
 West Palm Beach Florida 33411-5604

Kaufman Lynn Construction, Inc.
 3185 S. Congress Avenue
 Delray Beach Florida 33445

SIGNATURE _____ DATE _____ SIGNATURE _____ DATE _____ SIGNATURE _____ DATE _____



3185 South Congress Avenue
 Delray Beach, FL 33445
 ☎ 561.361.6700 | 📠 561.361.6979
 www.kaufmanlynn.com
 CGC 021732

May 6, 2024

Stuart Patterson Project Manager
 Capital Improvements Division
 2633 Vista Parkway
 West Palm Beach, FL 33411

Project: 17218 Lake Lytal Aquatic Complex
 Re:CCO No. 004

Stuart,

Please find below the break down for the Phase 1 reconciliation of remaining funds allocated to General Requirements, and unpurchased scope.

Cost Code	Description	GMP	Change Order	Final Cost	Delta
18-075	Surveying	\$ 20,000.00	\$ -	\$ 7,295.00	\$ (12,705.00)
18-540	Temporary Water	\$ 3,000.00	\$ -	\$ 1,001.98	\$ (1,998.02)
18-550	Trash Removal-Dumpsters	\$ 5,000.00	\$ -	\$ -	\$ (5,000.00)
18-660	Temporary Fencing	\$ 57,620.00	\$ -	\$ 53,149.17	\$ (4,470.83)
18-710	Final Cleaning-Sub	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)
18-820	Misc. Project Labor	\$ 4,000.00	\$ -	\$ 1,169.70	\$ (2,830.30)
18-850	Misc. Tools & Equip.	\$ 2,000.00	\$ -	\$ 394.59	\$ (1,605.41)
					\$ (31,109.56)

The total amount for the Phase 1 Budget reconciliation CCP#4 is (\$31,109.56)

Sincerely,



100% EMPLOYEE OWNED

Mark Rast
 Senior Project Manager
 KAUFMAN LYNN CONSTRUCTION
 3185 South Congress Avenue
 Delray Beach, FL 33445
 E: mrast@kaufmanlynn.com
 M: 561.397.2008
www.kaufmanlynn.com

OEBO SCHEDULE 1

SOLICITATION/PROJECT/BID NAME: Lake Lytal Aquatic Complex - SOLICITATION/PROJECT/BID NO.: 17218
 SOLICITATION OPENING/SUBMITTAL DATE: TBD COUNTY DEPARTMENT: CID

Section A PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME CONTRACTOR/CONSULTANT* ON THE PROJECT:
 NAME OF PRIME RESPONDENT/BIDDER: Kaufman Lynn Construction ADDRESS: 3185 S Congress Avenue, Delray Beach FL 33445
 CONTACT PERSON: Mark Rast PHONE NO.: 561397-2008 E-MAIL: mrast@kaufmanlynn.com
 PRIME'S DOLLAR AMOUNT OR PERCENTAGE OF WORK: 0
 *SMWBE Prime's must include their percentage or dollar amount in the Total Participation line under section B. Non-SBE MBE WBE SBE

Section B PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SUBCONTRACTORS/SUBCONSULTANTS ON THE PROJECT BELOW:

Subcontractor/Sub consultant Name	(Check all Applicable Categories)				DOLLAR AMOUNT OR PERCENTAGE OF WORK					
	Non-SBE	MBE Minority Business	WBE Women Business	SBE Small Business	Black	Hispanic	Women	Caucasian	Asian	Other
	1. Kaufman Lynn Construction, 3185 S Congress Avenue, Delray Beach FL, 33445	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					
2.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
3.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
4.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
5.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						(\$31,109.56)

(Please use additional sheets if necessary) Total _____

Total Bid/Offer Price \$ (31,109.56) Total Certified S/M/WBE Participation \$ 0
 I hereby certify that the above information is accurate to the best of my knowledge: Jon Tori [Signature] VP
 Name & Authorized Signature Title

- Note:
- The amount listed on this form for a Subcontractor/sub consultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.
 - Only those firms certified by Palm Beach County at the time of solicitation due date are eligible to meet the established OEBO Affirmative Procurement Initiative (API). Please check the applicable box and list the dollar amount or percentage under the appropriate demographic category.
 - Modification of this form is not permitted and will be rejected upon submittal.

OEBO LETTER OF INTENT – SCHEDULE 2

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal.

SOLICITATION/PROJECT NUMBER: 17218

SOLICITATION/PROJECT NAME: Lake Lytal Aquatic Complex - Phase 1

Prime Contractor: Kaufman Lynn Construction Subcontractor: _____

(Check box(s) that apply)

SBE WBE MBE M/WBE Non-S/M/WBE Date of Palm Beach County Certification (if applicable): _____

The undersigned affirms they are the following (select one from each column **if applicable**):

Column 1	Column 2	Column 3
<input type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> African-American/Black <input type="checkbox"/> Asian American <input type="checkbox"/> Caucasian American <input type="checkbox"/> Hispanic American <input type="checkbox"/> Native American	<input type="checkbox"/> Supplier

S/M/WBE PARTICIPATION – S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any S/M/WBE participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2.

Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage
1	Budget Reconciliation / General Requirements and un-purchased scope	LS	1		(\$31,109.56)

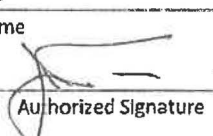
The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: (\$31,109.56)

If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2.

Name of 2nd/3rd tier Subcontractor/subconsultant _____ Price or Percentage: _____

Kaufman Lynn Construction

Print Name of Prime _____

By:  _____
Authorized Signature

Jon Tori
Print Name _____

VP
Title _____

Date: 3/22/2024

Print Name of Subcontractor/subconsultant _____

By: _____
Authorized Signature

Print Name _____

Title _____

Date: _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Capital Improvements Division
2633 Vista Parkway
West Palm Beach, FL 33411

CCP NUMBER: 005

DATE: 3/21/2024
PROJECT NAME: Lake Lytal Aquatic Complex

ATTENTION: Amr Salam, Project
Manager

PROJECT NUMBER: 17218

REFERENCE: Phase 1 Budget Reconciliation

CONTRACT NUMBER: R2023-1300

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB/RFP # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: This CCP is to return unused funds to the owner in the total amount of \$141,776.34. This reconciliation of remaining funds allocated to the contingency.

PROPOSED CONTRACT PRICE CHANGE (decreases) (\$141,776.34)

PROPOSED CONTRACT TIME CHANGE (unchanged) 0 days

PROPOSED NEW SUBSTANTIAL COMPLETION NA date

DISTRIBUTION: Jon Tori
Stuart Patterson

FROM: Kaufman Lynn Construction
CONTRACTOR

SIGNED: _____

DATE: 3/22/2024

RECOMMED APPROVAL
03/22 2024
CAPITAL IMPROVEMENTS DIVISION



3185 South Congress Avenue
Delray Beach, FL 33445
o 561.361.6700 | f 561.361.6979

www.kaufmanlynn.com
CGC 021732

March 21, 2024

Amr Salam, Project Manager
Capital Improvements Division
2633 Vista Parkway
West Palm Beach, FL 33411

Project: 17218 Lake Lytal Aquatic Complex
Re: CCP #5 Budget Adjustment

Amr,
Please accept this letter as a formal request CCP #5 Final Reconciliation of the remaining funds allocated to the contingency from Phase 1GMP for the Lake Lytal Aquatic Complex agreement.

The total amount of this CCP #5 is a credit, decreasing the Agreement in the amount of, (\$141,776.34)

Sincerely,



Mark Rast
Senior Project Manager
KAUFMAN LYNN CONSTRUCTION
3185 South Congress Avenue
Delray Beach, FL 33445

E: mrast@kaufmanlynn.com
M: 561.397.2008

www.kaufmanlynn.com



3185 South Congress Avenue
Delray Beach, FL 33445
o 561.361.6700 | f 561.361.6979

www.kaufmanlynn.com
CCO 021732

May 6, 2024

Stuart Patterson Project Manager
Capital Improvements Division
2633 Vista Parkway
West Palm Beach, FL 33411

Project: 17218 Lake Lytal Aquatic Complex
Re:CCO No. 005

Stuart,

Please find below the break down for the Phase 1 reconciliation of remaining funds allocated to Phase 1 – Tree Relocation Owner Contingency.

Cost Code	Description	GMP	Change Order	Final Cost	Delta
2-900	Landscaping	\$783,895.00	\$ 3,407.25	\$787,292.25	\$ (10.00)
17-023	Contractor's Contingency	\$141,766.34	\$ -	\$141,766.34	\$ (141,766.34)
					\$(141,776.34)

The total amount for the Phase 1 Budget reconciliation CCP#5 for the Owner Contingency is (\$141,776.34)

Sincerely,



Mark Rast
Senior Project Manager
KAUFMAN LYNN CONSTRUCTION
3185 South Congress Avenue
Delray Beach, FL 33445

E: mrast@kaufmanlynn.com
M: [561.397.2008](tel:561.397.2008)

www.kaufmanlynn.com

OEBO SCHEDULE 1

SOLICITATION/PROJECT/BID NAME: Lake Lytal Aquatic Complex - SOLICITATION/PROJECT/BID NO.: 17218
 SOLICITATION OPENING/SUBMITTAL DATE: TBD COUNTY DEPARTMENT: CID

Section A PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME CONTRACTOR/CONSULTANT* ON THE PROJECT:

NAME OF PRIME RESPONDENT/BIDDER: Kaufman Lynn Construction ADDRESS: 3185 S Congress Avenue, Delray Beach FL 33445
 CONTACT PERSON: Mark Rast PHONE NO.: 561397-2008 E-MAIL: mrast@kaufmanlynn.com

PRIME'S DOLLAR AMOUNT OR PERCENTAGE OF WORK: 0
 *SMWBE Prime's must include their percentage or dollar amount in the Total Participation line under section B. Non-SBE MBE WBE SBE

Section B PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SUBCONTRACTORS/SUBCONSULTANTS ON THE PROJECT BELOW:

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	Non-SBE	MBE Minority Business	WBE Women Business	SBE Small Business	Black	Hispanic	Women	Caucasian	Asian	Other
	1. Kaufman Lynn Construction, 3185 S Congress Avenue, Delray Beach FL, 33445	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					
2.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
3.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
4.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
5.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						

(Please use additional sheets if necessary) Total (\$141,776.34)

Total Bid/Offer Price \$ (141,776.34) Total Certified S/M/WBE Participation \$ 0

I hereby certify that the above information is accurate to the best of my knowledge: Jon Tori VP
 Name & Authority: Signature Title

- Note:
- The amount listed on this form for a Subcontractor/sub consultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.
 - Only those firms certified by Palm Beach County at the time of solicitation due date are eligible to meet the established OEBO Affirmative Procurement Initiative (API). Please check the applicable box and list the dollar amount or percentage under the appropriate demographic category.
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SOLICITATION/PROJECT NUMBER: 17218

SOLICITATION/PROJECT NAME: Lake Lytal Aquatic Complex - Phase 1

Prime Contractor: Kaufman Lynn Construction Subcontractor: _____

(Check box(s) that apply)

SBE WBE MBE M/WBE Non-S/M/WBE Date of Palm Beach County Certification (if applicable): _____

The undersigned affirms they are the following (select one from each column **if applicable**):

Column 1	Column 2	Column 3
<input type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> African-American/Black <input type="checkbox"/> Asian American <input type="checkbox"/> Caucasian American	<input type="checkbox"/> Supplier
	<input type="checkbox"/> Hispanic American <input type="checkbox"/> Native American	

S/M/WBE PARTICIPATION – S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any **S/M/WBE** participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2.

Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage
1	Budget Reconciliation / Contingency	LS	1		(\$141,776.34)

The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: (\$141,776.34)

If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2.

Name of 2nd/3rd tier Subcontractor/subconsultant

Price or Percentage: _____

Kaufman Lynn Construction

Print Name of Prime

By: [Signature]
Authorized Signature

Jon Tori

Print Name

VP

Title

Date: 3/22/2024

Print Name of Subcontractor/subconsultant

By: _____
Authorized Signature

Print Name

Title

Date: _____



**Palm Beach County
Compliance Summary Report**

Vendor Number	Vendor Name	AM Best Rating	Insurance Carrier	Policy #	Eff. Date	Exp. Date	Coverage	Contract Number	Contract Name
DX00001477	Kaufman Lynn Construction, Inc.		Compliant						
		A , XV	Starr Indemnity & Liability Company	1000672995241	2/28/2024	2/28/2025	Auto Liability		
		Ag , XV	Allied World National Assurance Company	03117332	2/28/2024	2/28/2025	Excess Liability		
		A , XV	Starr Indemnity & Liability Company	1000026020241	2/28/2024	2/28/2025	General Liability		
		A , XV	Starr Indemnity & Liability Company	100000527101	2/28/2024	2/28/2025	Workers Comp		

Risk Profile : Standard - Construction Services
Required Additional Insured : Palm Beach County Board of County Commissioners
Ownership Entity :

