

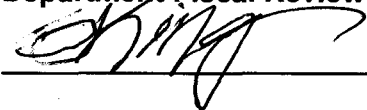
II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>\$0</u>	_____	_____	_____	_____
External Revenues	<u>\$0</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$0</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?			Yes _____	No <u>X</u>	
Does this item include the use of federal funds?			Yes _____	No <u>X</u>	
Does this item include the use of state funds?			Yes _____	No <u>X</u>	
Budget Account No.:					
Fund _____	Department _____	Unit _____	Object _____	Program _____	

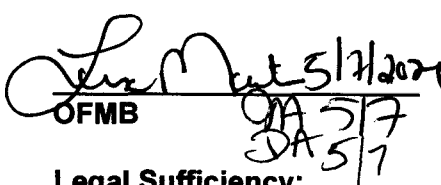
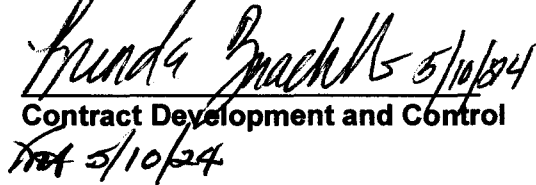
B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Acceptance of the Town's Release of Reservations from the County-owned tract, and approval of the County's Release of Reservations from the Town-owned tract are not expected to have any fiscal impact.

C. Department Fiscal Review:



III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

 
 OFMB JA 5/7 DA 5/7 Contract Development and Control
~~Trat~~ 5/10/24

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review: Facilities Development & Operation

Isami Ayala-Collazo

 Department Director

(Background and Justification, continued from Page 1)

Natural Area's scrub, scrubby flatwoods, mesic flatwoods, wet flatwoods and maritime hammock native plant communities provide habitat for at least ten listed animal species and twelve listed plants species. The 2.794-acre County-owned tract that is the subject of the Town's release of Reservations contains scrubby flatwoods habitat, which is considered by the Florida Natural Areas Inventory as imperiled both globally and in Florida because of its rarity or vulnerability to extinction. The County's acceptance of the Town's release of Reservations would help protect this environmentally sensitive tract, and its associated native plants and animals.

Acceptance of the Town's release of Reservations also will make the County eligible to apply for a Recreational Trails Program (RTP) grant that could help fund the construction of required public use facilities on the Natural Area. In 2003, the County received a grant from Florida Communities Trust (FCT) to help pay for the acquisition of certain lands within the Natural Area. Pursuant to the FCT Grant Award Agreement (R2003-1086), the County is required to construct the following public use facilities within the Natural Area: nature trail, wildlife observation area, parking lot, bicycle rack and interpretative signage. The Department of Environmental Resources Management (ERM) recently determined that the best location for the wildlife observation area is within the County-owned tract that is the subject of the Town-held Reservations. If the Town-held Reservations are not released, the County will not be eligible to apply for a RTP grant that could provide up to \$200,000 in matching funds for the public use facilities project. Therefore, ERM believes it is in the best interest of the County to accept the Town's release of Reservations and grant a reciprocal County release of Reservations for the Town-held tract.