

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact *

Additional FTE
Positions (Cumulative)

Is Item Included in Current Budget:	YES	_____	NO	_____	X
Does the item use Federal Funds	YES	_____	NO	_____	X
Does the item use State Funds	YES	_____	NO	_____	X

Budget Account No.: Fund _____ Dept _____ Unit _____ Object _____
Program _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

*No Fiscal Impact

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

ASD 4/22/24
OFMB CB 4/19

Brenda Mack 4/29/24
Contract Administration
~~TOB~~ 4/29/24

B. **Legal Sufficiency:**

[Signature] 4/29/24
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.