PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

5B-1

Meeting Date: June 11, 2024		[]	Consent	[X]	Regular	
		[]	Ordinance	[]	Public Hearing	
Department: Submitted By:	Office of Financia	al Mar	agement & Budget			
Submitted For:	Dorothy Jacks, Property Appraiser					

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to Receive and File presentation on property values and the Property Appraiser's FY 2025 budget proposal.

Summary: The Property Appraiser will provide a presentation on property values and the Property Appraiser's FY 2025 budget proposal (Time: 15 Minutes) Countywide (DB)

Background and Policy Issues: The Property Appraiser will provide a presentation on property values and the Property Appraiser's FY 2025 budget proposal

Attachments: None (presentation will be delivered at the meeting).

Recommended By:	Sheve Am	4/18/24
	Department Director	Date
Approved By:	10 Bale	5/1/24
	County Administrator	Date

County Administrator

II. FISCAL IMPACT ANALYSIS

Fiscal Years 20 Capital Expenditures Operating Costs External Revenues	024	2025	2026	2027	2028
Program Income (County) In-Kind Match (County)					
Net Fiscal Impact	*				
# Additional FTE Positions (Cumulative)					
Is Item Included in Current Budget:	YES	NC) X		
Does the item use Federal Funds	YES	NC			
Does the item use State Funds	YES _	NC) <u>X</u>	_	
Budget Account No.: Fund	Dept	Uni	t	_ Object	
Program		<u></u>			

Five Year Summary of Fiscal Impact: А.

В. **Recommended Sources of Funds / Summary of Fiscal Impact:** *No Fiscal Impact

III. <u>REVIEW COMMENTS</u>

OFMB Fiscal and/or Contract Administration Comments: А.

UL 4/22/24 OFMB CR 4/19 H

Bull Mach 1 = 4/29/24 Contract Administration Tot 4/29/24

B. Legal Sufficiency:

Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.