

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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<b>Meeting Date:</b>	<b>July 2, 2024</b>	<input checked="" type="checkbox"/>	<b>Consent</b>	<input type="checkbox"/>	<b>Regular</b>
		<input type="checkbox"/>	<b>Workshop</b>	<input type="checkbox"/>	<b>Public Hearing</b>

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<b>Department:</b>	<b>Engineering and Public Works Department</b>
<b>Submitted By:</b>	<b>Engineering and Public Works Department</b>
<b>Submitted For:</b>	<b>Roadway Production Division</b>

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**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to:**

- A) **approve** three (3) Milling & Resurfacing Continuing Services Construction Contracts in an overall amount for all three (3) contracts combined not to exceed \$70,000,000 and be in effect for 18 months from the date of approval by the Board of County Commissioners (BCC), with an option to renew for a total of 36 months with:
1. M&M Asphalt Maintenance Inc. (MMA), d/b/a All County Paving;
  2. Halley Engineering Contractors, Inc. (HEC); and
  3. Ranger Construction Industries, Inc. (RCI); and
- B) **adopt** a Resolution delegating signatory authority to the County Administrator or designee to approve certain amendments to these contracts.

**SUMMARY:** The cumulative allocation available for the three contracts together is \$70,000,000, which is based upon the estimated amount to be expended for milling and resurfacing projects throughout Palm Beach County (County) within the next 36 months. The contracts will be in effect for 18 months from the date of approval by the BCC with an option to renew for a total of 36 months. The previous contract with a cumulative maximum total of \$50,000,000 expires on August 16, 2024. Approval of these contracts is necessary for the continuation of services. The amount is being increased to \$70,000,000 due to higher construction costs and to resurface more lane miles. The delegation of signatory authority will allow, among other things, the County Administrator or designee to approve amendments to renew the contracts to a total of 36 months contract time, on behalf of the BCC after approval of legal sufficiency by the County Attorney’s Office.

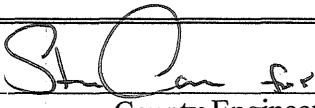
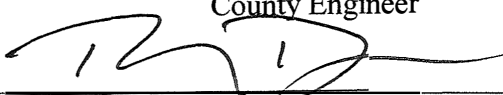
On December 6, 2023, the Goal Setting Committee applied an Affirmative Procurement Initiative of 10% minimum mandatory Small Business Enterprise (SBE) participation. MMA agreed to 11% SBE participation. HEC agreed to 10% SBE participation. RCI agreed to 10% SBE participation. Bids for the contract were received by the Engineering and Public Works Department (EPW) on February 27, 2024. MMA, HEC and RCI were the only three responsive bidders. MMA and RCI have offices located in the County: Countywide (YBH)

**Background and Justification:** After reviewing the attached contracts and finding them in proper order, EPW recommends BCC approval.

**Attachments:**

1. MMA Milling & Resurfacing Continuing Services Construction Contract (3)
2. HEC Milling & Resurfacing Continuing Services Construction Contract (3)
3. RCI Milling & Resurfacing Continuing Services Construction Contract (3)
4. Authorization Resolution (3)
5. Office of Equal Business Opportunity Participation Evaluation
6. Bid Tabulation

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Recommended by:		6/12/24
	County Engineer	Date
Approved By:		6/26/2024
	<b>Assistant County Administrator</b>	Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes  No   
 Is this item using Federal Funds? Yes  No   
 Is this item using State Funds? Yes  No   
 Budget Account No: \_\_\_\_\_

Fund                      Dept                      Unit                      Object

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Construction Contract  
 Total Construction Contract                      \$70,000,000

Spending Limit Allocation by Department

Airports	\$ 250,000
Co-Op	\$ 25,000
Engineering & Public Works	\$69,200,000
Fire Rescue	\$ 25,000
Parks and Recreation	\$ 250,000
Water Utilities	\$ 250,000
	<b>\$70,000,000</b>

**Notes:** Allocations are a not to exceed amount and can be expended from various accounting lines for various projects where budget is available. Work is to be performed on a task order basis.

**\*\*Total fiscal impact will not exceed \$ 70,000,000\*\***

C. Departmental Fiscal Review: \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

ASDUE 6/7/24  
 OFMB MD 6/7 QA 6/7

Brenda Zwick 6/12/24  
 Contract Dev. and Control  
 MD 6/12/24

**B. Approved as to Form and Legal Sufficiency:**

[Signature] 6/12/24  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**RESOLUTION NO. R2024-**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, DELEGATING SIGNATORY AUTHORITY TO THE COUNTY ADMINISTRATOR OR DESIGNEE TO APPROVE CERTAIN AMENDMENTS TO THE MILLING & RESURFACING CONTINUING SERVICES CONSTRUCTION CONTRACTS.**

**WHEREAS**, Palm Beach County (County) routinely enters into continuing services construction contracts to provide milling and resurfacing construction services on a work order basis (Contracts); and

**WHEREAS**, amendments may be required to renew the Contracts to a total of thirty-six months contract time; and

**WHEREAS**, these Contracts may require amendments to clarify existing line items and associated specifications, and add line items and associated specifications that are minor in nature and become needed to successfully complete milling and resurfacing work orders under the Contracts; and

**WHEREAS**, the Board of County Commissioners has determined that the delegation of signatory authority to the County Administrator or designee is in the best interest of the citizens and residents of the County.

**NOW, THEREFORE** be it resolved by the Board of County Commissioners of Palm Beach County, Florida, that:

1. The recitations set forth herein above are true, accurate and correct and are incorporated herein.
2. The County Administrator or designee is hereby authorized to approve amendments to: (a) renew each Contract to a total of thirty-six months contract time, and (b) clarify existing line items and associated specifications, and add line items and associated specifications, all of which do not substantially change the scope of work, terms or conditions of the Contracts.
3. Any other change to the scope of work, terms or conditions of the Contracts shall require Board of County Commissioner approval.
4. This Resolution will take effect upon its adoption.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption.

The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote

was as follows:

- Commissioner Maria Sachs, Mayor \_\_\_\_\_
- Commissioner Maria G. Marino, Vice Mayor \_\_\_\_\_
- Commissioner Gregg K. Weiss \_\_\_\_\_
- Commissioner Michael Barnett \_\_\_\_\_
- Commissioner Marci Woodward \_\_\_\_\_
- Commissioner Sara Baxter \_\_\_\_\_
- Commissioner Mack Bernard \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

PALM BEACH COUNTY, A POLITICAL  
SUBDIVISION OF THE STATE OF  
FLORIDA, BY AND THROUGH ITS BOARD  
OF COUNTY COMMISSIONERS

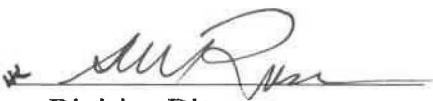
APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

JOSEPH ABRUZZO, CLERK OF THE  
CIRCUIT COURT & COMPTROLLER

By: ybh/tel  
Assistant County Attorney  
Yelizaveta Herman

By: \_\_\_\_\_  
Deputy Clerk

APPROVED AS TO TERMS  
AND CONDITIONS

By:   
Division Director  
Morton L. Rose, P.E.

**OEBO PARTICIPATION EVALUATION FORM**

DATE SENT: March 8, 2024	CONTRACTS MANAGER: Holly Knight, P.E.
PROJECT #: 2024050	PROJECT NAME: Milling & Resurfacing Continuing Services Construction Contract
USER DEPARTMENT: Engineering	SOLICITATION OPENING DATE:
OEBO ESTABLISHED API: <u>The API set for this project is 10% SBE min. mandatory</u>	

**SOLICITATION EVALUATION INFORMATION**

RESPONDENT	PRIME IS A CERTIFIED S/M/WBE	IS PRIME BIDDER RESPONSIVE	PERCENTAGE OF S/M/WBE UTILIZATION
M&M Asphalt Maintenance, Inc. d/b/a All County Paving	2	1	11%
Halley Engineering Contractors, Inc.	2	1	10%
Ranger Construction Industries, Inc.	2	1	10%


**KEYS FOR DETERMINATION (NOTED IN THE SOLICITATION EVALUATION INFORMATION TABLE)**

- (1) YES
- (2) NO
- (3) N/A

**EVALUATION NOTES:**

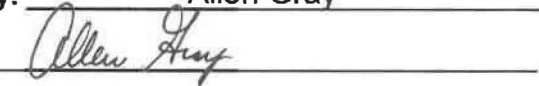
See the attached OEBO Compliance Form J v.5 for Evaluation comments.

Evaluated by: Angela Smith, SBDS III

Signature: 

Date: 3/7/2024

Reviewed by: Allen Gray

Signature: 

Date: 3.20.2024

	Certification Status	Expiration Date	Bid Amount/Price/Percent:	
<b>Prime Respondent:</b> M&M Asphalt Maintenance, Inc. d/b/a All County Paving	Non-SBE	N/A	\$67,593,026.50	
			Prime: 89%	
Subcontractor/Sub consultant Name				Supplier
Almazan Construction, LLC	MBE - HI	9/6/2025	11%	<input type="checkbox"/>
<b>TOTAL SBE PARTICIPATION</b>				
<b>Evaluation Comments:</b> M&M Asphalt Maintenance, Inc. d/b/a All County Paving is responsive to the API and the EBO requirements.				

	Certification Status	Expiration Date	Bid Amount/Price/Percent:	
<b>Prime Respondent:</b> Halley Engineering Contractors, Inc.	Non-SBE	N/A	\$75,943,600.00	
			Prime: 90%	
Subcontractor/Sub consultant Name				Supplier
Equipo Equipment, LLC	MBE - HI	2/6/2027	7%	<input type="checkbox"/>
R & D Paving, LLC	WBE	4/9/2025	3%	<input type="checkbox"/>
<b>TOTAL SBE PARTICIPATION</b>			10%	
<b>Evaluation Comments:</b> Halley Engineering Contractors, Inc. is responsive to the API and the EBO requirements.				

	Certification Status	Expiration Date	Bid Amount/Price/Percent:	
<b>Prime Respondent:</b> Ranger Construction Industries, Inc.	Non-SBE	N/A	\$77,071,499.00	
			Prime: 90%	
Subcontractor/Sub consultant Name				Supplier
Equipo Equipment, LLC	MBE - HI	2/6/2027	7%	<input type="checkbox"/>
Almazan Construction	MBE - HI	9/6/2025	3%	<input type="checkbox"/>
<b>TOTAL SBE PARTICIPATION</b>			10%	
<b>Evaluation Comments:</b> Ranger Construction Industries, Inc. is responsive to the API and the EBO requirements.				

BID TABULATIONS MILLING & RESURFACING CONTINUING SERVICES CONSTRUCTION CONTRACT PBC PROJECT #2024050					Average of Bid Items for All Bidders	Engineer's Estimate	M&M Asphalt Maintenance, Inc. d/b/a All County Paving		Halley Engineering contractors, Inc.	
#	FDOT Item #	Item Description	Qty.	Units	Unit Price	Unit Price	Unit Price	Amount	Unit Price	Amount
<b>EAST DISTRICT</b>										
1	327-70	Mill Existing Asphalt Pavement (1")	2,220,000	SY	\$ 2.17	\$ 2.83	\$ 2.15	\$ 4,773,000.00	\$ 2.05	\$ 4,551,000.00
2	327-70	Mill Existing Asphalt Pavement (1.25")	2,220,000	SY	\$ 2.45	\$ 2.96	\$ 2.40	\$ 5,328,000.00	\$ 2.45	\$ 5,439,000.00
3	327-70	Mill Existing Asphalt Pavement (1.5")	111,000	SY	\$ 2.57	\$ 3.09	\$ 2.45	\$ 271,950.00	\$ 2.75	\$ 305,250.00
4	N/A	ACSC Type S-I (0-200 Ton Orders)	1,400	TN	\$ 154.67	\$ 148.60	\$ 144.00	\$ 201,600.00	\$ 167.00	\$ 233,800.00
5	N/A	ACSC Type S-I (>200 Ton Orders)	17,500	TN	\$ 135.00	\$ 126.88	\$ 125.00	\$ 2,187,500.00	\$ 153.00	\$ 2,677,500.00
6	N/A	ACSC Type S-III (0-200 Ton Orders)	3,500	TN	\$ 155.33	\$ 148.60	\$ 144.00	\$ 504,000.00	\$ 167.00	\$ 584,500.00
7	N/A	ACSC Type S-III (> 200 Ton Orders)	17,500	TN	\$ 138.67	\$ 125.48	\$ 129.00	\$ 2,257,500.00	\$ 153.00	\$ 2,677,500.00
8	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (0-200 Ton Orders)	3,500	TN	\$ 173.33	\$ 148.60	\$ 155.00	\$ 542,500.00	\$ 175.00	\$ 612,500.00
9	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (200-800 Ton Orders)	10,500	TN	\$ 156.33	\$ 129.28	\$ 134.00	\$ 1,407,000.00	\$ 165.00	\$ 1,732,500.00
10	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (> 800 Ton Orders)	175,000	TN	\$ 152.83	\$ 122.60	\$ 134.00	\$ 23,450,000.00	\$ 158.00	\$ 27,650,000.00
11	337-7-83	Superpave Asphaltic Concrete (SP-12.5 Traffic Level C) (0-200 Ton Orders)	1,400	TN	\$ 162.67	\$ 149.00	\$ 155.00	\$ 217,000.00	\$ 175.00	\$ 245,000.00
12	337-7-83	Superpave Asphaltic Concrete (SP-12.5 Traffic Level C) (> 200 Ton Orders)	2,800	TN	\$ 151.00	\$ 129.04	\$ 138.00	\$ 386,400.00	\$ 165.00	\$ 462,000.00
13	N/A	High Friction Surface Treatment	17,500	SY	\$ 46.00	\$ 45.00	\$ 60.00	\$ 1,050,000.00	\$ 34.00	\$ 595,000.00
<b>SUBTOTAL (EAST DISTRICT)</b>								<b>\$ 42,576,450.00</b>	<b>\$ 47,765,550.00</b>	
<b>WEST DISTRICT</b>										
14	327-70	Mill Existing Asphalt Pavement (1")	370,000	SY	\$ 2.07	\$ 2.85	\$ 2.15	\$ 795,500.00	\$ 1.85	\$ 684,500.00
15	327-70	Mill Existing Asphalt Pavement (1.25")	370,000	SY	\$ 2.38	\$ 3.72	\$ 2.40	\$ 888,000.00	\$ 2.15	\$ 795,500.00
16	327-70	Mill Existing Asphalt Pavement (1.5")	3,700	SY	\$ 2.82	\$ 4.59	\$ 2.45	\$ 9,065.00	\$ 2.50	\$ 9,250.00
17	N/A	ACSC Type S-I (0-200 Ton Orders)	1,750	TN	\$ 152.33	\$ 150.00	\$ 144.00	\$ 252,000.00	\$ 160.00	\$ 280,000.00
18	N/A	ACSC Type S-I (>200 Ton Orders)	70,000	TN	\$ 132.00	\$ 124.08	\$ 125.00	\$ 8,750,000.00	\$ 140.00	\$ 9,800,000.00
19	N/A	ACSC Type S-III (0-200 Ton Orders)	1,750	TN	\$ 157.00	\$ 150.00	\$ 151.00	\$ 264,250.00	\$ 160.00	\$ 280,000.00
20	N/A	ACSC Type S-III (> 200 Ton Orders)	1,750	TN	\$ 142.33	\$ 128.68	\$ 135.00	\$ 236,250.00	\$ 156.00	\$ 273,000.00
21	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (0-200 Ton Orders)	1,750	TN	\$ 158.33	\$ 150.00	\$ 155.00	\$ 271,250.00	\$ 168.00	\$ 294,000.00
22	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (200-800 Ton Orders)	1,750	TN	\$ 145.00	\$ 131.68	\$ 134.00	\$ 234,500.00	\$ 165.00	\$ 288,750.00
23	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (> 800 Ton Orders)	1,750	TN	\$ 145.33	\$ 124.10	\$ 134.00	\$ 234,500.00	\$ 165.00	\$ 288,750.00

BID TABULATIONS MILLING & RESURFACING CONTINUING SERVICES CONSTRUCTION CONTRACT PBC PROJECT #2024050					Average of Bid Items for All Bidders	Engineer's Estimate	M&M Asphalt Maintenance, Inc. d/b/a All County Paving		Halley Engineering contractors, Inc.	
#	FDOT Item #	Item Description	Qty.	Units	Unit Price	Unit Price	Unit Price	Amount	Unit Price	Amount
24	337-7-83	Superpave Asphaltic Concrete (SP-12.5 Traffic Level C) (0-200 Ton Orders)	1,750	TN	\$ 160.33	\$ 150.00	\$ 156.00	\$ 273,000.00	\$ 169.00	\$ 295,750.00
25	337-7-83	Superpave Asphaltic Concrete (SP-12.5 Traffic Level C) (> 200 Ton Orders)	3,500	TN	\$ 159.67	\$ 129.24	\$ 138.00	\$ 483,000.00	\$ 173.00	\$ 605,500.00
26	N/A	High Friction Surface Treatment	7,000	SY	\$ 46.00	\$ 45.00	\$ 60.00	\$ 420,000.00	\$ 34.00	\$ 238,000.00
<b>SUBTOTAL (WEST DISTRICT)</b>								<b>\$ 13,111,315.00</b>		<b>\$ 14,133,000.00</b>
<b>EAST AND WEST DISTRICTS</b>										
27	102-10	Off Duty Police Officer	700	HR	\$ 85.00	\$ 67.90	\$ 100.00	\$ 70,000.00	\$ 80.00	\$ 56,000.00
28	N/A	Portable Milling Machine	875	HR	\$ 375.00	\$ 260.00	\$ 225.00	\$ 196,875.00	\$ 500.00	\$ 437,500.00
29	327-70	Mill Existing Asphalt Pavement (<5,000 SY)	185	1/2 Day	\$ 6,616.67	\$ 5,285.00	\$ 7,950.00	\$ 1,470,750.00	\$ 3,000.00	\$ 555,000.00
30	327-70	Mill Existing Asphalt Pavement (1") - Residential Roadways	740,000	SY	\$ 2.48	\$ 2.97	\$ 2.45	\$ 1,813,000.00	\$ 2.50	\$ 1,850,000.00
31	327-70	Mill Existing Asphalt Pavement (1.5") - Residential Roadways	92,500	SY	\$ 2.78	\$ 3.14	\$ 2.65	\$ 245,125.00	\$ 3.20	\$ 296,000.00
32	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (0-500 Ton Orders) - Residential Roadways	17,500	TN	\$ 163.00	\$ 137.20	\$ 135.00	\$ 2,362,500.00	\$ 184.00	\$ 3,220,000.00
33	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (> 500 Ton Orders) - Residential Roadways	35,000	TN	\$ 161.67	\$ 127.68	\$ 133.00	\$ 4,655,000.00	\$ 173.00	\$ 6,055,000.00
34	N/A	Surcharge to deliver millings to Palm Beach County stockpile site using contractor vehicle	35,000	CY	\$ 8.43	\$ 5.00	\$ 3.00	\$ 105,000.00	\$ 20.00	\$ 700,000.00
35	N/A	Surcharge for Palm Beach County to pick up millings in County vehicles	35,000	CY	\$ (0.70)	\$ 3.38	\$ 0.01	\$ 350.00	\$ 1.00	\$ 35,000.00
36	425-5-A	Manhole Adjustment	1,750	EA	\$ 196.67	\$ 633.00	\$ 225.00	\$ 393,750.00	\$ 150.00	\$ 262,500.00
37	425-6	Adjust Valve Boxes & Misc. Structures	1,750	EA	\$ 133.00	\$ 239.00	\$ 175.00	\$ 306,250.00	\$ 100.00	\$ 175,000.00
38	N/A	Box Out Shoulder (as per detail)	350	HR	\$ 230.00	\$ 172.00	\$ 150.00	\$ 52,500.00	\$ 300.00	\$ 105,000.00
39	N/A	Remove and Re-install Wheel Stops	963	EA	\$ 40.33	\$ 54.45	\$ 23.00	\$ 22,149.00	\$ 50.00	\$ 48,150.00
40	N/A	Bituminous Material (Prime Coat)	350	Gal	\$ 8.75	\$ 5.40	\$ 5.75	\$ 2,012.50	\$ 14.00	\$ 4,900.00
41	N/A	Premium for work within Railroad rights-of-way (see footnote)	70	EA	\$ 2,593.33	\$ 2,700.00	\$ 3,000.00	\$ 210,000.00	\$ 3,500.00	\$ 245,000.00
<b>SUBTOTAL (EAST &amp; WEST DISTRICTS)</b>								<b>\$ 11,905,261.50</b>		<b>\$ 14,045,050.00</b>
<b>TOTAL BID</b>								<b>\$ 67,593,026.50</b>		<b>\$ 75,943,600.00</b>



BID TABULATIONS					Ranger Construction Industries, Inc.	
MILLING & RESURFACING CONTINUING SERVICES CONSTRUCTION CONTRACT						
PBC PROJECT #2024050						
#	FDOT Item #	Item Description	Qty.	Units	Unit Price	Amount
<b>EAST DISTRICT</b>						
1	327-70	Mill Existing Asphalt Pavement (1")	2,220,000	SY	\$ 2.30	\$ 5,106,000.00
2	327-70	Mill Existing Asphalt Pavement (1.25")	2,220,000	SY	\$ 2.50	\$ 5,550,000.00
3	327-70	Mill Existing Asphalt Pavement (1.5")	111,000	SY	\$ 2.50	\$ 277,500.00
4	N/A	ACSC Type S-I (0-200 Ton Orders)	1,400	TN	\$ 153.00	\$ 214,200.00
5	N/A	ACSC Type S-I (>200 Ton Orders)	17,500	TN	\$ 127.00	\$ 2,222,500.00
6	N/A	ACSC Type S-III (0-200 Ton Orders)	3,500	TN	\$ 155.00	\$ 542,500.00
7	N/A	ACSC Type S-III (> 200 Ton Orders)	17,500	TN	\$ 134.00	\$ 2,345,000.00
8	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (0-200 Ton Orders)	3,500	TN	\$ 190.00	\$ 665,000.00
9	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (200-800 Ton Orders)	10,500	TN	\$ 170.00	\$ 1,785,000.00
10	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (> 800 Ton Orders)	175,000	TN	\$ 166.50	\$ 29,137,500.00
11	337-7-83	Superpave Asphaltic Concrete (SP-12.5 Traffic Level C) (0-200 Ton Orders)	1,400	TN	\$ 158.00	\$ 221,200.00
12	337-7-83	Superpave Asphaltic Concrete (SP-12.5 Traffic Level C) (> 200 Ton Orders)	2,800	TN	\$ 150.00	\$ 420,000.00
13	N/A	High Friction Surface Treatment	17,500	SY	\$ 44.00	\$ 770,000.00
<b>SUBTOTAL (EAST DISTRICT)</b>						<b>\$ 49,256,400.00</b>
<b>WEST DISTRICT</b>						
14	327-70	Mill Existing Asphalt Pavement (1")	370,000	SY	\$ 2.20	\$ 814,000.00
15	327-70	Mill Existing Asphalt Pavement (1.25")	370,000	SY	\$ 2.60	\$ 962,000.00
16	327-70	Mill Existing Asphalt Pavement (1.5")	3,700	SY	\$ 3.50	\$ 12,950.00
17	N/A	ACSC Type S-I (0-200 Ton Orders)	1,750	TN	\$ 153.00	\$ 267,750.00
18	N/A	ACSC Type S-I (>200 Ton Orders)	70,000	TN	\$ 131.00	\$ 9,170,000.00
19	N/A	ACSC Type S-III (0-200 Ton Orders)	1,750	TN	\$ 160.00	\$ 280,000.00
20	N/A	ACSC Type S-III (> 200 Ton Orders)	1,750	TN	\$ 136.00	\$ 238,000.00
21	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (0-200 Ton Orders)	1,750	TN	\$ 152.00	\$ 266,000.00
22	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (200-800 Ton Orders)	1,750	TN	\$ 136.00	\$ 238,000.00
23	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (> 800 Ton Orders)	1,750	TN	\$ 137.00	\$ 239,750.00

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PBC PROJECT #2024050						
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25	337-7-83	Superpave Asphaltic Concrete (SP-12.5 Traffic Level C) (> 200 Ton Orders)	3,500	TN	\$ 168.00	\$ 588,000.00
26	N/A	High Friction Surface Treatment	7,000	SY	\$ 44.00	\$ 308,000.00
<b>SUBTOTAL (WEST DISTRICT)</b>						<b>\$ 13,657,450.00</b>
<b>EAST AND WEST DISTRICTS</b>						
27	102-10	Off Duty Police Officer	700	HR	\$ 75.00	\$ 52,500.00
28	N/A	Portable Milling Machine	875	HR	\$ 400.00	\$ 350,000.00
29	327-70	Mill Existing Asphalt Pavement (<5,000 SY)	185	1/2 Day	\$ 8,900.00	\$ 1,646,500.00
30	327-70	Mill Existing Asphalt Pavement (1") - Residential Roadways	740,000	SY	\$ 2.50	\$ 1,850,000.00
31	327-70	Mill Existing Asphalt Pavement (1.5") - Residential Roadways	92,500	SY	\$ 2.50	\$ 231,250.00
32	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (0-500 Ton Orders) - Residential Roadways	17,500	TN	\$ 170.00	\$ 2,975,000.00
33	337-7-82	Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (> 500 Ton Orders) - Residential Roadways	35,000	TN	\$ 179.00	\$ 6,265,000.00
34	N/A	Surcharge to deliver millings to Palm Beach County stockpile site using contractor vehicle	35,000	CY	\$ 2.30	\$ 80,500.00
35	N/A	Surcharge for Palm Beach County to pick up millings in County vehicles	35,000	CY	\$ (3.10)	\$ (108,500.00)
36	425-5-A	Manhole Adjustment	1,750	EA	\$ 215.00	\$ 376,250.00
37	425-6	Adjust Valve Boxes & Misc. Structures	1,750	EA	\$ 124.00	\$ 217,000.00
38	N/A	Box Out Shoulder (as per detail)	350	HR	\$ 240.00	\$ 84,000.00
39	N/A	Remove and Re-install Wheel Stops	963	EA	\$ 48.00	\$ 46,224.00
40	N/A	Bituminous Material (Prime Coat)	350	Gal	\$ 6.50	\$ 2,275.00
41	N/A	Premium for work within Railroad rights-of-way (see footnote)	70	EA	\$ 1,280.00	\$ 89,600.00
<b>SUBTOTAL (EAST &amp; WEST DISTRICTS)</b>						<b>\$ 14,157,599.00</b>
<b>TOTAL BID</b>						<b>\$ 77,071,449.00</b>

**THE COUNTY DOES NOT GUARANTEE THE ACCURACY OF THE FORMULAS AND EXTENSIONS USED IN THIS SPREADSHEET.**

**THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.**

**PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.**

Note #	FDOT Item #	PAY ITEM FOOTNOTES
1	All	All costs for <b>Maintenance of Traffic (MOT)</b> shall be considered incidental to, and shall be included in, unit prices for the pay items. The only exceptions to this shall be the Off Duty Police Officer required per specification and standards or as directed by Palm Beach County and the premium for MOT within a railroad right-of-way which shall be included in the "Premium for work within Railroad rights-of-way" item.
2	All	All items shall include cost to furnish and install unless otherwise noted.
3	All	FDOT Item numbers are for information only.
4	327-70	<b>Milling Existing Asphalt Pavement Items</b> per square yard are based on the indicated depth of milling. In the event that other milling depths are required, the contract price for Mill Existing Asphalt Pavement will be adjusted in (1/2") increments.
5	N/A	<b>Portable Milling Machine</b> , per hour, includes portable milling machine, all labor for actual milling and clean-up and satisfactory disposal of milled material. Payment shall be based upon actual hours for milling and clean-up. Disposal of milled material shall be considered incidental to per hour rate for Portable Milling Machine.
6	425-5-A	<b>Manhole Adjustment</b> , each, may be accomplished using precast rings or other methods acceptable to the County.
7	N/A	<b>Remove and Re-install Wheel Stops</b> , each, includes all labor, equipment and materials required for removal of wheel stops and re-bar or other methods of attachment, stockpiling and protecting wheel stops and accessories and re-installation of wheel stops by an acceptable attachment method. Furnishing and installing replacement wheel stops and/or attachment devices which have been damaged during removal or storage shall be incidental to the pay item.
8	All	<b>Residential</b> roadways will be identified by Palm Beach County. The intent of Residential Roadway items is for those roadways within subdivisions with direct driveway connections. Note there are also local streets and collector roads with direct driveway connections that will not be considered as a Residential Roadway.
9	N/A	Palm Beach County reserves the right to acquire <b>millings</b> at their discretion. Delivery options include, transport of millings using Palm Beach County vehicles and/or Contractor supplied vehicles (surcharge to be applied).
10	N/A	<b>Surcharge for delivery of millings</b> will include all labor, equipment and materials required to deliver millings to the Palm Beach County stockpile site on Benoist Farms Road.
11	N/A	<b>Premium for work within Railroad rights-of-way</b> shall include all additional costs required to work within the railway right-of-way. This shall include, but not be limited to permitting, maintenance of traffic, railroad protective liability insurance policies, and other permit requirements.

Bids as read at opening on February 27, 2024, 2:00 PM

All bids subject to OEBO compliance and Board Approval.

Prepared by: Geraldine Lazzarino-Kelly, Technical Assistant 1

Checked by: Holly B. Knight, P.E., Contracts Section Manager

Contract Time is 18 Months