

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)	_____				

Net Fiscal Impact

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES X NO _____
 Does this item include the use of Federal Funds: Yes X No _____
 Does this item include the use of State Funds: Yes _____ No X

Budget Account No.: Fund 1152 Agency 160 Org 2442 Object 3129
 Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact. Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Mante 6/10/2025
 OFMB V.3 6/18

Frank Mack 6/21/24
 Contract Administration
 6/20/24

B. Legal Sufficiency:

[Signature] 6/24/24
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



U.S Department of Transportation

Federal Railroad Administration

Grant Agreement

1. RECIPIENT NAME AND ADDRESS COUNTY OF PALM BEACH 3228 Gun Club Rd West Palm Beach, FL 33406-3001		2. AGREEMENT NUMBER: 69A36523420040CRSFL	3. AMENDMENT NO. 1	
		4. PROJECT PERFORMANCE PERIOD:	FROM 12/01/2022	TO 01/31/2025
		5. FEDERAL FUNDING PERIOD:	FROM 12/01/2022	TO 01/31/2025
1A. IRS/VENDOR NO. 596000789	6. ACTION Extension with/without Funds			
1B. UEL. UZA2MELMDZZ1	1C. DUNS. 182809921			
7. CFDA#: 20.325	TITLE	FEDERAL	NON-FEDERAL	TOTAL
8. PROJECT TITLE Palm Beach County Sheriff's Office Strategy for Reducing Railroad Trespassing in the City of Lake Worth Beach		9. PREVIOUS AGREEMENTS	120,000.00	0.00
		10. THIS AGREEMENT	0.00	0.00
		11. TOTAL AGREEMENT	120,000.00	0.00

12. INCORPORATED ATTACHMENTS
THIS AGREEMENT INCLUDES THE FOLLOWING ATTACHMENTS, INCORPORATED HEREIN AND MADE A PART HEREOF:

Amended Terms and Conditions, Attachment 1

13. STATUTORY AUTHORITY FOR GRANT/ COOPERATIVE AGREEMENT
49 U.S.C. § 103 (i) and 49 U.S.C. § 20151(b)/ Consolidated Appropriations Act, 2021, Public Law No. 116-260 (December 27, 2020)

14. REMARKS

GRANTEE ACCEPTANCE		AGENCY APPROVAL	
15. NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Ric L. Bradshaw Sheriff		17. NAME AND TITLE OF AUTHORIZED FRA OFFICIAL Ms. Karla Maffett Regional Manager	
16. SIGNATURE OF AUTHORIZED GRANTEE OFFICIAL Electronically Signed	16A. DATE 04/29/2024	18. SIGNATURE OF AUTHORIZED FRA OFFICIAL Electronically Signed	18A. DATE 04/30/2024

AGENCY USE ONLY

19. OBJECT CLASS CODE: 41010	20. ORGANIZATION CODE: 5030300000
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21. ACCOUNTING CLASSIFICATION CODES				
DOCUMENT NUMBER	FUND	BY	BPAC	AMOUNT
69A36523420040CRSFL	27X0700021	2023	07024TPSRM	0.00

AWARD ATTACHMENTS

COUNTY OF PALM BEACH

69A36523420040CRSFL

1. Amended Terms and Conditions, Attachment 1

Attachment 1 to Amendment No. 1

In this Amendment No. 1 to the Agreement (69A36523420040CRSFL) of April 27, 2023 (Agreement), between the Federal Railroad Administration and the County of Palm Beach, the parties, intending to be legally bound, agree to amend the Agreement as follows:

1. In the Agreement cover sheet, in Section 4 (Project Performance Period) and Section 5 (Federal Funding Period), the end date of "06/30/2024" is deleted, and the end date of "01/31/2025" is substituted therefor.
2. Except as specifically amended hereby, all terms, conditions, and attachments in the original Agreement, as amended, remain in full force and effect and the parties hereto agree thereto.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

MGMIMS 60
MCB abs

Meeting Date: June 6, 2023 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

APPROVED

BY BOARD OF COUNTY COMMISSIONERS

[Signature] D.C.
MINUTES & RECORDS SECTION

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a U.S. Department of Transportation, Federal Railroad Administration FY2022 Law Enforcement Strategies for Reducing Trespassing grant award in the amount of \$120,000 for the period of December 1, 2022 through June 30, 2024; (B) Approve a budget amendment of \$120,000 in the Sheriff's Grants Fund.

Summary: On December 1, 2022 the Palm Beach County Sheriff's Office (PBSO) received a Federal grant award in the amount of \$120,000 to address Railroad Trespassing in the City of Lake Worth which can be the cause of accidents, injuries, death, and vicarious trauma; due to grant award system technical issues the award was not fully executed until April 27, 2023. Funding provided will be used for overtime costs associated with a robust enforcement campaign. **There is no match associated with this award.** The U.S. Department of Transportation Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 20.325 and the agreement # is 69A36523420040CRSFL. Countywide (RS)

Background and Justification: The Law Enforcement Strategies for Reducing Trespassing(LESRT) Pilot Grant Program, administered by the Federal Railroad Administration, supports law enforcement strategies to address railroad trespassing in areas which have high rates of railroad trespassing and related accidents, injuries, deaths and vicarious trauma. The LESRT seeks to increase public safety and related consequences of railroad trespassing through high visibility saturation enforcement patrols.

Attachments:

- 1. Budget Amendment
- 2. Grant Agreement

RECOMMENDED BY:

[Signature]

DEPARTMENT DIRECTOR

5/19/2023
DATE

APPROVED BY:

N/A
COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	\$120,000				
External Revenues	(\$120,000)				
Program Income (County)					
In-Kind Match (County)	_____				
 Net Fiscal Impact	 \$0				
 # Additional FTE Positions (Cumulative)	 0				
Is Item Included in Current Budget: YES _____ NO <u>X</u>					
Does this item include the use of Federal Funds: Yes _____ No <u>X</u>					
Budget Account No.: Fund <u>1152</u> Agency <u>160</u> Org <u>2442</u> Object <u>3129</u>					
Reporting Category _____					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO's Strategy for Reducing Railroad Trespassing is funded through the U.S. Department of Transportation, Federal Railroad Administration. There is no required match

FY22 PBSO's Strategy for Reducing Railroad Trespassing	\$120,000
Total Program Budget	\$120,000

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>[Signature]</u> 5/17/2023 OFMB 9A 5/15 LM MPS/K 5/16</p>	<p><u>[Signature]</u> 5/22/23 Contract Administration MPS 5/19/23</p>
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B. Legal Sufficiency:

[Signature] 5/24/23
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.