

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	\$90,836				
Operating Costs					
External Revenues	(\$90,836)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0				

Additional FTE
Positions
(Cumulative)

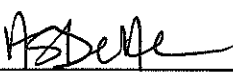

Is Item Included in Current Budget: YES _____ NO X
 Does this item include the use of federal funds: Yes X No _____
 Does this item include the use of state funds: Yes _____ No X
 Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129
 Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FY21 Miami UASI Award	\$1,909,519.00
FY21 Miami UASI Supplemental Award #1	\$30,000.00
FY21 Miami UASI Supplemental Award #2	<u>\$90,835.82</u>
Total Program Budget	\$2,030,354.82

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB CB 6/18 VS 6/20	 _____ Contract Administration Yes 6/20/24
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B. Legal Sufficiency:



 Assistant County Attorney 6/24/24

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRX 060624*1485

BGRV 060624*4817

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Urban Area Security Initiative FY21								
160-2427-3129	Federal Grant - Other Public Safety	1,939,519	1,586,593	90,836	0	1,677,429		
	TOTAL REVENUES	11,523,997	\$12,718,047	\$90,836	\$0	12,808,883		
Expenditures								
Urban Area Security Initiative FY21								
160-2427-9498	Transfer to Sheriff's Fund 1902	1,939,519	961,339	90,836	0	1,052,175		
	TOTAL EXPENDITURES	11,523,997	\$12,718,047	\$90,836	\$0	12,808,883		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of July 2, 2024

Deputy Clerk to the
Board of County Commissioners



6/11/24



6/20/24



ARTHUR NORIEGA, V
City Manager

June 4, 2024

Captain Michael Hans
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Award Letter – UASI 2021 GY

Dear Captain Hans:

This letter serves as official notification that Palm Beach County Sheriff's Office has changed to the following:

Discipline	Line Item	Project	Allocation
PBSO	2021-13G	SWAT Night Vision Goggles	\$163,400.00
PBSO	2021-04E	Community Business Partners Against Terrorism Program	\$92,326.00
PBSO	2021-05L	Bomb Suit (40k) and Man Portable Bomb Robot (70k)	\$105,676.67
Regional	2021-03C	Fusion Center Analysts	\$287,500.00
Regional	2021-03D	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	\$396,006.51
Regional	2021-01G	Regional Cybersecurity Analysts Project	\$300,000.00
Regional	2021-01H	Metadata Planner	\$16,452.74
Regional	2021-01I	Cyber Response Training	\$310,000.00
Regional	2021-03E	Regional Maritime Radar Project - Miami Dade County	\$330,000.00
Regional	2021-13N	Large EOD Robotic Platform	\$28,992.90

Please refer to the Funding Year of 2021 Miami UASI MOA (Agreement #R0521) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2021 projects expires August 1, 2024, and the reimbursement packages are to be submitted no later than August 15, 2024.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

Adrian Plasencia, Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

AP/ab

DEPARTMENT OF FIRE-RESCUE / OPERATIONS
444 SW Second Avenue / Miami, FL 33130 / (305) 416-5402 / Mailing Address: PO Box 330708 Miami, FL 33233-0708

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	843,400				
Operating Costs	1,066,119				
External Revenues	(1,909,519)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0				

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____
Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$1,909,519 will be used for various domestic security initiatives. There is no match requirement associated with this award.

FY21 Miami UASI	<u>\$1,909,519</u>
Total Program Budget	\$1,909,519

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Luz Mact 8/22/22
8/22/22 OFMB JA 8/19
MG 8/22

Dr. J. Jacobson 8/29/22
Contract Administration

B. Legal Sufficiency:

[Signature] 9/2/22
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$30,000				
Operating Costs					
External Revenues	(\$30,000)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0				

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____

Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded \$30,000 in supplemental funds through the City of Miami as the UASI's fiscal agent. There is no match requirement associated with this award.

FY21 Miami UASI Award	\$1,909,519
FY21 Miami UASI Supplemental Funds	<u>\$30,000</u>
Total Program Budget	\$1,939,519

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 3/31/2023
OFMB
3/31/23

[Signature] 4/13/23
Contract Administration
4/13/23

B. Legal Sufficiency:

[Signature] 4/4/23
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

*MS/mw 7-0
R2023-0966*

Meeting Date: July 11, 2023 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to: **A) Receive and File** Modification #2 to the FY21 Urban Area Security Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from June 30, 2023 through October 31, 2023.

Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative Grant Program, for the period August 2, 2022 through June 30, 2023 (R-2022-1008). On April 18, the BCC accepted \$30,000 in supplemental funds (R-2023-0526). **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Area Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:**
- 1. Extension Letter
 - 2. R-2022-1008
 - 3. R-2023-0526

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RECOMMENDED BY:  6/28/2023
DEPARTMENT DIRECTOR DATE

APPROVED BY:  6/29/2023
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____
Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact. Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASD 6/23/23
OFMB OIA 6/23
CR 6/23

Ann J. Johnston 6/27/23
Contract Administration
TRB 6/27/23

B. Legal Sufficiency:

Ann Li
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

*MB/MGM 2-0
R. 2023. 1152*

Meeting Date: August 22, 2023 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File Modification #3 to the FY21 Urban Area Security Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from October 31, 2023 through December 31, 2023.

Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative Grant Program, for the period August 2, 2022 through June 30, 2023 (R-2022-1008). On April 18, the BCC accepted \$30,000 in supplemental funds (R-2023-0526). On July 11, 2023, the BCC approved an extension through October 31, 2023. This agenda item will extend the period of performance through December 31, 2023. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Area Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:**
- 1. Extension Letter
 - 2. R-2022-1008
 - 3. R-2023-0526

8/9/2023

RECOMMENDED BY: _____ DATE _____
DEPARTMENT DIRECTOR

APPROVED BY: N/A _____ DATE _____
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES _____ NO X
Does this item include the use of federal funds: Yes X No _____
Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129
Reporting Category _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

No Fiscal Impact. Time Extension Only

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

AFD/AL 8/4/23
OFMB QA 8/3 EJR
8-4-23

Jim S. Jaworski 8/17/23
Contract Administration

B. **Legal Sufficiency:**

[Signature] 8/9/23
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact					

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X
 Does this item include the use of federal funds: Yes X No _____
 Does this item include the use of state funds: Yes _____ No X
 Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129
 Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact. Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa M. [Signature] 11/16/2023
 OFMB JA 11/15 08/15
 V.S. 11/16

[Signature] 11/21/23
 Contract Administration

B. Legal Sufficiency:

[Signature] 11/29/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.