Agenda Item No. 3CC-4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: July	2, 2024	[x]	Consent		[]	Regular
Department:		[]	Ordinance		[]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File Modification #6 to the FY21 Urban Security Area Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which provides \$90,835.82 in supplemental funds and extends the grant period from May 30, 2024 through August 1, 2024; and **B) Approve** a budget amendment of \$90,836 in the Sheriff's Grant Fund.

Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a grant award for the FY21 Urban Area Security Initiative Grant Program in the amount of \$1,909,519, for the period of August 2, 2022 through June 30, 2023 (R-2022-1008). On April 18, 2023, the BCC accepted \$30,000 in supplemental funds (R-2023-0526). On July 11, 2023, the BCC approved an extension through October 31, 2023 (R-2023-0966). On August 22, 2023, the BCC approved an extension through December 31, 2023 (R-2023-1152). On December 5, 2023, the BCC approved an extension through March 15, 2024 (R-2023-1815).

This agenda item will provide \$90,835.82 in supplemental funds to support our Fusion Center Operations, which will bring the total grant award to \$2,030,354.82. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. <u>Countywide</u> (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

- 1. FY21 UASI Supplemental Award & Ext Letter
- 2. Budget Amendment
- 3. R-2022-1008
- 4. R-2023-0526
- 5. R-2023-0966
- 6. R-2023-1152
- 7. R-2023-1815

RECOMMENDED BY:

DEPARTMENT DIRECTOR

6/19/24

APPROVED BY: ____

County Administrator

Date

DATE

FISCAL IMPACT ANALYSIS II.

Five Year Summary of Fiscal Impact: Α.

Fiscal Years Capital Expenditures Operating Costs	2024 \$90,836	2025	2026	2027	2028
External Revenues Program Income (County) In-Kind Match (County	(\$90,836))				
Net Fiscal Impact	\$0				
# Additional FTE Positions (Cumulative)					
Is Item Included in Cur Does this item include t Does this item include t Budget Account No.: Fur	he use of federal fu he use of state fund	nds: Yes	NO X No Org 2427	X X Object	3129

Reporting Category

Β. **Recommended Sources of Funds / Summary of Fiscal Impact:**

FY21 Miami UASI Award	\$1,909,519.00
FY21 Miami UASI Supplemental Award #1	\$30,000.00
FY21 Miami UASI Supplemental Award #2	<u>\$90,835.82</u>
Total Program Budget	\$2,030,354.82

REVIEW COMMENTS

Α. **OFMB Fiscal and/or Contract Administration Comments:**

NZ 6120

ABDULE 6/20/24 OFMB CB 6/18 Contract Administration DFMB CB 6/18 DFMB CB 6/18 DFMB CB 6/18 DFMB CB 6/18 DFMB CB 6/18

Β. Legal Sufficiency:

Assistant County Attorney

С. **Other Department Review:**

Department Director

24-0801

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Page 1 of 1 BGEX 060624*1485 BGRU 060624*4817

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		REMAINING BALANCE
<u>Revenues</u>								
Urban Area Security In	itiative FY21							
160-2427-3129	Federal Grant - Other Public Safety	1,939,519	1,586,593	90,836	0	1,677,429		
	TOTAL REVENUES	11,523,997	\$12,718,047	\$90,836	\$0	12,808,883		
Expenditures								
Urban Area Security Ini	itiative FY21							
160-2427-9498	Transfer to Sheriff's Fund 1902	1,939,519	961,339	90,836	0	1,052,175		
	TOTAL EXPENDITURES	11,523,997	\$12,718,047	\$90,836	\$0	12,808,883		
		/						*
Palm Beach County Sh	eriff's Office	Signatures	h	Date			By Board of County C At Meeting of July 2,	
INITIATING DEPARTM	ENT/DIVISION	h	-	6/11/2	4			
Administration/Budge	et Department Approval	AFODA	we	6/20/24			Deputy Clerk to the Board of County Com	missioners

OFMB Department - Posted



ARTHUR NORIEGA, V City Manager

June 4, 2024

Captain Michael Hans Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Award Letter - UASI 2021 GY

Dear Captain Hans:

This letter serves as official notification that Palm Beach County Sheriff's Office has changed to the following:

Discipline	Line Item	Project	Allocation
PBSO	2021-13G	SWAT Night Vision Goggles	\$163,400.00
PBSO	2021-04E	Community Business Partners Against Terrorism Program	\$92,326.00
PBSO	2021-05L	Bomb Suit (40k) and Man Portable Bomb Robot (70k)	\$105,676.67
Regional	2021-03C	Fusion Center Analysts	\$287,500.00
Regional	2021-03D	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	\$396,006.51
Regional	2021-01G	Regional Cybersecurity Analysts Project	\$300,000.00
Regional	2021-01H	Metadata Planner	\$16,452.74
Regional	2021-011	Cyber Response Training	\$310,000.00
Regional	2021-03E	Regional Maritime Radar Project - Miami Dade County	\$330,000.00
Regional	2021-13N	Large EOD Robotic Platform	\$28,992.90

Please refer to the Funding Year of 2021 Miami UASI MOA (Agreement #R0521) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2021 projects expires August 1, 2024, and the reimbursement packages are to be submitted no later than August 15, 2024.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sinderely, dre Adrian Plasencia, Assistant Fire Chief

Emergency Manager /UASI Administrator Division of Emergency Management Department of Fire-Rescue

AP/ab

DEPARTMENT OF FIRE-RESCUE / OPERATIONS 444 SW Second Avenue / Miami, FL 33130 / (305) 416-5402 / Mailing Address: PO Box 330708 Miami, FL 33233-0708

Agenda Item No. 3CC - 3

PALM BEACH COUNTY GWIMGM 610 DK ABS BOARD OF COUNTY COMMISSIONERS RAUDA - 1008 AGENDA ITEM SUMMARY

Meeting Date: Sept	tember 13, 2022	[x]	Consent	 []	Regular
Department: Submitted By: Submitted For:			Ordinance Sheriff's Office Sheriff's Office	[]	Public Hearing

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement (MOA) with the City of Miami for a FY21 Urban Area Security Initiative (UASI) Grant in the amount of \$1,909,519 for the period of August 2, 2022 through June 30, 2023, and **B) Approve** a budget amendment of \$1,909,519 in the Sheriff's Grant Fund.

Summary: On July 8, 2022, the Palm Beach County Sheriff's Office (PBSO) received notification of a grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams and coastal RADAR System expansion project. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

- 1. Budget Amendment
- 2. Memorandum of Agreement Urban Area Security Initiative FY2021
- 3. FY21 UASI Award Letter

RECOMMENDED BY: _	Frank DiMario DEPARTMENT DIRECTOR	8/17/22 DATE							
APPROVED BY:	COUNTY ADMINISTRATOR	9/2/2022 DATE							

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	2022 843,400 1,066,119	2023	2024	2025	2026
External Revenues Program Income (County) In-Kind Match (County)	(1,909,519)				
Net Fiscal Impact	\$0				
# Additional FTE Positions (Cumulative)					·
Is Item Included in Currer Does this item include the Budget Account No.: Fund	use of federal fur	nds: Yes _	NO X No rg <u>2427</u>	X Object _	3129
R	Reporting Catego	ry			

B. Recommended Sources of Funds / Summary of Fiscal Impact: PBSO has been awarded funds through the City of Miami as the UASI's fig

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$1,909,519 will be used for various domestic security initiatives. There is no match requirement associated with this award.

FY21 Miami UASI Total Program Budget

<u>\$1,909,519</u> \$1,909,519

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

MB 44 8119 M6 8/22

B. Legal Sufficiency:

Attorney

C. Other Department Review:

Department Director

ontract Administration

Agenda Item No. 3D

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

	BO.	ARD OF	M BEACH COL COUNTY COM NDA ITEM SUM	MISSIONER	s MS/SB R·2023	7-0 3.0526
Meeting Date: April	18, 2023	[×]	Consent	[]	Regular	••••••••••••••••••••••••••••••••••••••
Department:		[]	Ordinance	[]	Public Hearing	
Submitted By: Submitted For:	<u>منار بيد من الارام من الارام من المن المن المن المن المن المن المن</u>		Sheriff's Office Sheriff's Office	•		

EXECUTIVE BRIEF

I.

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a supplemental grant award in the amount of \$30,000 through the City of Miami as the fiscal agent for the Miami Urban Area Security Initiative (UASI) Grant Program; and B) Approve a budget amendment of \$30,000 in the Sheriff's Grant Fund.

Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative Grant Program, for the period August 2, 2022 through June 30, 2023 (R-2022-1008). This agenda item provides \$30,000 in supplemental funds to offset the purchase of a large Bomb Robotic Platform. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments: 1. Budget Amendment 2. R-2022-1008 3. FY21 UASI Supplemental Award Letter RECOMMENDED BY: DEPARTMENT DIRECTOR APPROVED BY: COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALTSIS									
A.	Five Year Summary	/ of Fiscal Impa	act:						
Capi	al Years tal Expenditures rating Costs	2023 \$30,000	2024	2025	2026	2027			
Prog (Cou	rnal Revenues ram Income nty) nd Match (County)	(\$30,000)			· .				
	Net Fiscal Impact	\$0							
P	iditional FTE ositions nulative)								
Does	em Included in Curren this item include the et Account No.: Fund	use of federal fu	unds: Yes	NO X No Drg <u>2427</u>	XObject	3129			
	F	Reporting Categoria	ory						
В.	Recommended So PBSO has been av UASI's fiscal agent.	warded \$30,000) in suppler	nental funds	through the		as the		
	FY21 Miami UASI A FY21 Miami UASI S Total Program Budg	upplemental Fu	inds		\$1,909,519 <u>\$30,000</u> \$1,939,519	<u>)</u>			
	· .	COM A	REVIEW C	<u>OMMENTS</u>					
A.	OFMB Fiscal and/o Vive National P3/10 p6 OFME 3131	t 3/31/20		Comments Contra Data	$\frac{1}{3} \frac{1}{3} \frac{1}{3}$	Jacker	f 4/3/2:		
В.	Legal Sufficiency:		· ·	· · ·	10	-	5		
	Assistant Co	unty Attorney	4/4/23						
C.	Other Department	Review:							
	Depar	tment Director				•			
	•		•						

This summary is not to be used as a basis for payment.

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	E	OARD OF	.M BEACH COU COUNTY COM NDA ITEM SUM	MISSION	ER	s MS/MW 7-0 R2023-0966
Meeting Date: July 11, 2023		[×]	Consent	Ľ]	Regular
Department:		[]	Ordinance	J]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office	-		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File Modification #2 to the FY21 Urban Area Security Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from June 30, 2023 through October 31, 2023.

Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative Grant Program, for the period August 2, 2022 through June 30, 2023 (R-2022-1008). On April 18, the BCC accepted \$30,000 in supplemental funds (R-2023-0526). There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. <u>Countywide</u> (RS).

Background and Justification: The Urban Area Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments: 1. Extension Letter 2. R-2022-1008 3. R-2023-0526 RECOMMENDED BY: 6/28/2023 DEPARTMENT DIRECTOR DATE Phill A. APPROVED BY: Y ADMINISTRATOR

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	2023	2024	2025	2026	2027
External Revenues Program Income (County) In-Kind Match (County)	·				
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					
Is Item Included in Current E Does this item include the us Budget Account No.: Fund 11	e of federal f	unds: Yes _	NO X No Drg 2427	X Object:	3129
Rep	orting Categ	ory			

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact. Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

623

B. Legal Sufficiency:

Am li

Assistant County Attorney

C. Other Department Review:

Department Director

				Agen	nda	Item No. 3EE-5
	BOA	RD OF	M BEACH COU COUNTY COMM NDA ITEM SUMI	IISSION	ER	MB/MGM 7-0 S R.2023.1/52
Meeting Date: Augu	ıst 22, 2023	[x]	Consent	J]	Regular
Department:		[]	Ordinance	Ľ]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File Modification #3 to the FY21 Urban Area Security Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from October 31, 2023 through December 31, 2023.

Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative Grant Program, for the period August 2, 2022 through June 30, 2023 (R-2022-1008). On April 18, the BCC accepted \$30,000 in supplemental funds (R-2023-0526). On July 11, 2023, the BCC approved an extension through October 31, 2023. This agenda item will extend the period of performance through December 31, 2023. **There is no match requirement associated with this award**. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. <u>Countywide</u> (RS).

Background and Justification: The Urban Area Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

1. Extension Letter

2. R-2022-1008 3. R-2023-0526

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	\mathcal{X}	8/9/2023
RECOMMENDED BY:	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	NIA	
	COUNTY ADMINISTRATOR	DATE

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	2023	2024	2025	2026	2027
External Revenues Program Income (County) In-Kind Match (County) Net Fiscal Impact					
# Additional FTE Positions					
(Cumulative)					
Is Item Included in Current Bu Does this item include the use Budget Account No.: Fund <u>1152</u>	of federal fun		NO X K No 2427	Object3-	129
_					

Reporting Category

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact. Time Extension Only

III REVIEW COMMENTS

OFMB Fiscal and/or Contract Administration Comments/ A. 8/7/23 АПИЛ. 8/4/23 ОГМВ ДА 813 ESW 8-4-23 Jacolio AB m 4-Contract Administration

B. Legal Sufficiency:

8/9/23 Assistant County Attorney

C. Other Department Review:

Department Director

				Age	nda	Item No. 3CC-1
	BOA	RD OF	M BEACH COL COUNTY COMI	MISSION		MCB SB 7-0
		AGE	NDA ITEM SUM	MARY	.•	R-2023-1815
Meeting Date: Dece	mber 5, 2023	[x]	Consent]]	Regular
Department:		[]	Ordinance	I]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office	•		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File Modification #4 to the FY21 Urban Security Area Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from December 31, 2023 through March 15, 2024.

Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a grant award for the FY21 Urban Area Security Initiative Grant Program in the amount of \$1,909,519, for the period of August 2, 2022 through June 30, 2023 (R-2022-1008). On April 18, 2023, the BCC accepted \$30,000 in supplemental funds (R-2023-0526). On July 11, 2023, the BCC approved an extension through October 31, 2023 (R-2023-0966). On August 22, 2023, the BCC approved an extension through December 31, 2023 (R-2023-1152). This agenda item will extend the period of performance through March 15, 2024. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

1. FY21 UASI Extension Letter 2. R-2022-1008

- 3. R-2023-0526
- 4. R-2023-0966
- 5. R-2023-1152

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RECOMMENDED BY:	DEPARTMENT DIRECTOR	11/8/23
APPROVED BY:	N/A	,

DATE

COUNTY ADMINISTRATOR

A. Five Year Summary of Fiscal Impact:

2027 2028 2024 2025 2026 **Fiscal Years Capital Expenditures Operating Costs External Revenues** Program Income (County) In-Kind Match (County) Net Fiscal Impact # Additional FTE Positions (Cumulative) is Item Included in Current Budget: YES NO Does this item include the use of federal funds: Yes No Does this item include the use of state funds: Yes No 2427 Object 3129 Budget Account No.: Fund 1152 Agency 160 Org Reporting Category

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact. Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

OFMB CRAIS

Olend 1(13),23 C Contract Administration

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director