

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

WORKSHOP SUMMARY

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Meeting Date: July 9, 2024

Department: Palm Tran
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I. EXECUTIVE BRIEF

Title: Palm Tran Connection Overview and RFP Discussion

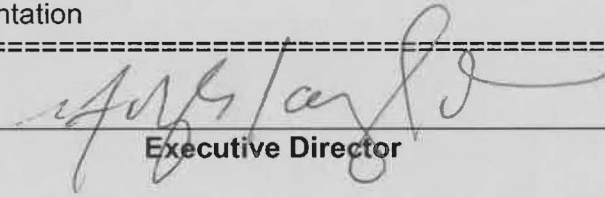
Summary: This workshop is dedicated to the discussion of Palm Tran’s Paratransit program – Palm Tran Connection. Palm Tran will provide an update on the current state of this program and program changes aimed towards efficiency, cost-saving strategies, and the issuance of a new Request for Proposal (RFP) for paratransit and Go Glades services. **Countywide (MM)**

Background and Policy Issues: On March 26, 2024, Palm Tran brought a five (5) year contract for paratransit/Go Glades services with First Transit, Inc. to the Board of County Commissioners (BCC) for approval. The BCC directed staff to enter into a one (1) year contract with the existing contractors (MV Transportation, Inc. and First Transit, Inc.) for the paratransit services and Go Glades service and prepare a new RFP for these services. At this workshop, Palm Tran will ask for board direction on paratransit services to prepare for the issuance of the RFP for paratransit services. Staff will also ask for direction on moving forward with initiatives targeted in the Connection Efficiency Project to address the growing costs of paratransit services

Attachments:

- 1. PowerPoint Presentation

Recommended by: _____



Executive Director

26 June 2024

Date

Approved By: _____

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

- Is Item Included in the current Budget? Yes No
- Does this item include the use of federal funds? Yes No
- Does this item include the use of state funds? Yes No

Budget Account No: Fund Agency Organization Object

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:



 Lynne Johnson, Director of Admin Services

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

_____ _____
 OFMB Contract Dev. & Control

B. Legal Sufficiency

_____ Assistant County Attorney

C. Other Department Review

_____ Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)