

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
08/20/2024

| Contractor(s) | Project | Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount | Department(s) or Division(s) Accounting Line(s) | Executor | Minutes # |
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EXHIBIT A

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| Range Servant America, Inc. | Increase of term contract for range servant OEM parts, purchase and delivery for the period 8/21/2023 through 8/20/2024 per Master Agreement #SS200416. | Increase Amount: \$6,000.00 Total Contract Authorized Amount: \$23,000.00 S/M/WBE: \$0 Original Contract Amount: \$17,000.00 | Parks and Recreation Department Accounting Lines: 1384-580-5270-5201 | Thelwell | |
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The County has encumbered \$16,984 (\$1,544/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Parks and Recreation Department requests an increase of \$6,000 over the previously authorized amount of \$17,000 for the remaining one (1) month of the current term contract. This increase is necessary due to unexpected repairs of carts that are heavily used throughout the golf courses by staff and patrons. The contract amount for the: (i) initial twelve (12) month term was \$17,000, with \$16,985 expended. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located out of State. This sole source contract is exempt from the EBO Ordinance.

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EXHIBIT B

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| Grid-One Electrical Construction, Inc. | Increase of term contract for outdoor lighting and light pole services for the period of 5/19/2024 through 5/18/2025 per Master Agreement #21002C | Increase Amount: \$200,000.00 Total Contract Authorized Amount: \$2,012,500.00 S/M/WBE: Amount dependent upon usage Original Contract Amount: \$465,000.00 | Countywide Accounting Lines: Various Lead Department: Facilities Development and Operations | Thelwell | |
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The County has encumbered \$85,814 (\$42,907/month) during the previous two (2) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests an increase of \$200,000 over the previously authorized amount of \$400,000 for the remaining ten (10) months of the current term contract. This increase is necessary to proceed with a LED lighting project at the Governmental Center garage after, the shortage of contract dollars is due to required repairs of County buildings and increased cost of repair parts/materials. The contract amount for the: (i) initial twelve (12) month term was \$465,000, with \$227,101 expended; (ii) first twelve (12) month renewal term was \$410,000, with \$201,409 expended; (iii) second twelve (12) month renewal term was \$537,500, with \$86,380 expended; and (iv) third twelve (12) month renewal term was \$400,000, with \$85,814 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County and is a certified SBE vendor. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

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| <u>EXHIBIT C</u> Design Lab, Inc. | <p>A) Increase of term contract for uniform program for Fire Rescue and Animal Care and Control for the period of 10/01/2021 through 09/30/2024 per Master Agreement #21036.</p> <p>B) Renewal of term contract for uniform program for Fire Rescue and Animal Care and Control for the period of 10/01/2024 through 09/30/2025 per Master Agreement #21036A.</p> | <p>A) Increase Amount: \$300,000.00 Total Contract Authorized Amount: \$2,525,000.00 S/M/WBE: \$0 Original Contract Amount: \$2,225,000.00</p> <p>B) Contract Amount: \$932,700.00 Total Contract Authorized Amount: \$3,457,700.00 S/M/WBE: \$0 Original Contract Amount: \$2,525,000.00</p> | <p>Fire Rescue and Public Safety/Animal Care and Control Department</p> <p>Accounting Lines: 1303-440-6600/ 4230/ 4231/4232/4233/4234/4235/4236/4237/4238/4239/4240/4241/4242/4243-5248; 0001-660-2200/ 2210/ 2220/ 2230-5248</p> <p>Lead Department: Fire Rescue</p> | Thelwell | |

A) The County has encumbered \$2,197,455 (\$67,614/month) during the previous thirty-two and one-half (32.5) months of the current thirty-six (36) month term contract. The Fire Rescue Department, as lead department, requests an increase of \$300,000 over the previously authorized amount of \$2,225,000 for the remaining three and one-half (3.5) months of the current term contract. This increase is necessary due to an increase in the numbers and sizes of recruit classes and promotions within the Department. The contract amount for the: (i) initial thirty-six (36) month term was \$2,225,000, with \$2,197,463 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process. This item was reviewed by the Goal Setting Committee and a SBE Evaluation Preference for SBE Participation was approved. No S/M/WBE vendor submitted a proposal on this project. This item was approved at the July 2, 2024 BCC meeting but

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requires minutes recording.

B) The County has encumbered \$2,197,455 (\$67,614/month) during the previous thirty-two and one-half (32.5) months of the current thirty-six (36) month term contract. The Fire Rescue Department, as lead department, requests \$932,700 to meet the County’s requirements through the expiration of this twelve (12) month renewal term contract for the uniform program for Fire Rescue and Animal Care and Control. The contract amount for the: (i) initial thirty-six (36) month term was \$2,225,000, which was increased to \$2,525,000, with \$2,197,463 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process. This item was reviewed and approved by OEBO for renewal. This item was approved at the July 2, 2024 BCC meeting but requires minutes recording.

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| <u>EXHIBIT D</u> Bright & Clear Soft and Pressure Washing,LLC; Professional Ultimate Painting LLC; and S&K Building Services, Inc. | Increase and extension of term contract for window and glass surface cleaning services for the period of 05/31/2019 through 02/28/2025 per Master Agreement #555490. | Increased Amount: \$20,000.00 Total Contract Authorized Amount: \$119,000.00 S/M/WBE: Amount dependent upon usage Original Contract Amount: \$95,015.00 | Countywide Accounting Lines: Various Lead Department: Facilities Development and Operations | Thelwell | |
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The County has encumbered \$99,993.63 (\$1,619.33/month) during the previous sixty-one and three quarters (61.75) months of the current sixty-three (63) month term contract, which includes a three (3) month extension pursuant to the Purchasing Director’s authority. The Facilities Development and Operations Department requests an additional six (6) month extension to the current term contract for pre-qualification of vendors for window and glass surface cleaning services to allow time for a new solicitation to be advertised and awarded. In addition, an increase of \$20,000 over the previously authorized amount of \$99,999 is requested for the contract extension. The contract amount for the: (i) initial sixty (60) month term was \$95,015, which was increased to \$99,999. Additionally, approval is requested to add vendors that may become pre-qualified during the term of the contract. Pre-qualification contracts allow for the addition of new vendors during the full term of the term contract. This term contract has no renewal options. Two (2) awardees are located in Palm Beach County and one (1) awardee is located out of State.

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EXHIBIT E

Fastenal Company;
Hilti, Inc.; Sid Tool
Co., Inc. dba MSC
Industrial Supply
Co; and W.W.
Grainger Inc.

Increase and extension of term contract for facilities maintenance, repair, and operations (MRO) and industrial supplies for the period of 08/25/2020 through 12/31/2024 per Master Agreement #555514, 555514-1, and 555514-1T.

Increased Amount: \$380,000.00
Total Contract Authorized Amount: \$19,718,034.00
S/M/WBE: \$0
Original Contract Amount: \$19,338,034.00

Countywide

Accounting Lines:
Various

Lead Department:
Water Utilities

Thelwell

The County has encumbered \$10,905,902.09 (\$232,040.47/month) during the previous forty-seven (47) months of the current fifty-two (52) month term contract, which includes a three (3) month extension pursuant to the Purchasing Director’s authority. The Water Utilities Department, as lead department, requests an additional three (3) month extension to the current term contract to coincide with the end date of the piggyback contract. In addition, an increase of \$380,000, over the previously authorized amount of \$19,338,034, is requested for the contract extension. The contract amount for the: (i) initial thirty four (34) month term was \$12,409,759, which was increased to \$19,338,034, with \$10,191,325.04 expended. Additionally, approval is requested to add vendors and items as approved by the originating entity. This term contract has no renewal options. One (1) awardee is located in Palm Beach County, one (1) awardee is located outside of Palm Beach County, in the City of Miami, Florida, and Two (2) awardees are located out of State. This purchase is a piggyback from State of Florida #31160000-20-NASPO-ACS, which expires on 12/31/2024. This piggyback was reviewed and approved by the OEBO.

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| <u>EXHIBIT F</u> Airgas Specialty Products, Inc. | Increase of term contract for bulk ammonia, purchase and delivery, for the period of 11/01/2023 through 09/30/2024 per Master Agreement #650545 | Increased Amount: \$88,750.00 Total Contract Authorized Amount: \$226,250.00 S/M/WBE: \$0 Original Contract Amount: \$137,500.00 | Water Utilities Department Accounting Lines: 4001-720-2531-4615 4001-720-2532-4615 4001-720-2533-4615 4001-720-2535-4615 | Thelwell | |
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The County has encumbered \$137,499.03 (\$15,277.67/month) during the previous nine (9) months of the current eleven (11) month term contract. The Water Utilities Department requests an increase of \$88,750 over the previously authorized amount of \$137,500, for the remaining two (2) months of the current term contract, and assisting the cities of West Palm Beach and Boynton Beach with interconnect flows due to issues with their treatment plants. This purchase is a piggyback from the City of Naples, FL #22-042, which expires on 09/30/2024, and has three (3) twelve (12) month renewal options remaining. Awardee is located out of State. This piggyback was reviewed and approved by OEBO.

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EXHIBIT G

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| Unify, Inc. | Increase of term contract for maintenance of unified communications system and equipment for the period of 06/15/2024 through 06/14/2025 per Master Agreement #SS600571B. | Increased Amount: \$133,889.78 Contract Amount Authorized Amount: \$2,941,552.58 S/M/WBE: \$0 Original Contract Amount: \$1,781,552.47 | Information Systems Services Department Accounting Lines: 0001-490-1300-4674 0001-490-1300-5112 0001-490-1300-5121 | Thelwell | |
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The County has encumbered \$476,110.22 (\$380,888.18/month) during the previous one and one quarter (1.25) months of the current twelve (12) month term contract. The Information Systems Services department requests an increase of \$133,889.78 over the previously authorized amount of \$476,110.22 for the remaining ten and three quarter months (10.75) months of the current term contract. This increase is necessary for the purchase of telephony equipment, integrated software, and telephone services due to Information Systems Services department's expanding oversight to include additional departments. The contract amount for the: (i) initial thirty-six (36) month term was \$1,436,552.47, which was increased to \$1,781,552.47, with \$1,650,227.07 expended; (ii) first twelve (12) month renewal term was \$550,000, with \$476,110.22 expended; and (iii) second twelve (12) month renewal term was \$476,110.22, which is being increased to \$610,000, with \$476,110.22 expended. This term contract has no renewal options. Awardee is located in Palm Beach County. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance.

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EXHIBIT H

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| Duval Asphalt Products, Inc. | Increase of term contract for asphalt, cold mix, purchase and delivery for the period of 03/04/2024 through 03/03/2025 per Master Agreement #650528. | Increased Contract Amount: \$5,000.00 Total Contract Authorized Amount: \$84,700.00 S/M/WBE: \$0 Original Contract Amount: \$30,000.00 | Countywide Accounting Lines: Various Lead Department: Purchasing | Thelwell | |
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The County has encumbered \$29,120 (\$5,824/month) during the previous five (5) months of the current twelve (12) month term contract. The Purchasing Department requests an increase of \$5,000 over the previous authorized amount of \$33,000, inclusive of the Purchasing Director’s ten percent (10%) authority, to meet the County’s requirements through the expiration of this twelve (12) month term contract. This increase is necessary to cover current needs and anticipated purchases for asphalt, cold mix bags. The contract amount for the: (i) initial twelve (12) month term was \$47,000 which was increased to \$51,700 with \$51,140 expended; (ii) first twelve (12) month renewal term was \$30,000, with \$29,120 expended. This term contract has three (3) renewal options remaining. Awardee is located outside of Palm Beach County, in the City of Jacksonville, Florida. The original contract was established by a competitive solicitation process. SBE price preference was included for the original solicitation.

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| <u>EXHIBIT I</u> All Florida Tree & Landscape, Inc. | Increase and extension of term contract for tree pruning services for the period of 11/01/2023 through 4/31/2025 per Master Agreement #250726 | Increased Amount: \$1,102,000.00 Total Contract Authorized Amount: \$3,078,700.00 S/M/WBE: \$0 Original Contract Amount: \$1,976,700.00 | Countywide Accounting Lines: Various Lead Department: Water Utilities Department | Thelwell | |
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The County has encumbered \$1,974,431 (\$213,452/month) during the previous nine and one quarter (9.25) months of the current twelve (12) month term contract. The Water Utilities Department requests an additional six (6) month extension to the current term contract. In addition, an increase of \$1,202,000 over the previous authorized amount of \$1,976,700, inclusive of the Purchasing Director's ten percent (10%) authority, is requested for the contract extension. This term contract has no renewal options. Awardee is located in Palm Beach County. This emergency contract is exempt from the EBO ordinance.

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EXHIBIT J

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| EFE, Inc. dba Everglades Equipment Group | Increase of term contract for John Deere agricultural and turf equipment parts and service for the period of 4/05/2024 through 4/04/2025 per Master Agreement #SS150962D. | Increase Amount: \$98,000.00 Total Contract Authorized Amount: \$669,600.00 S/M/WBE: \$0 Original Contract Amount: \$188,000.00 | Countywide Accounting Lines: Various Lead Department: Parks and Recreation | Thelwell | |
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The County has encumbered \$27,496 (\$6,874/month) during the previous four (4) months of the current twelve (12) month term contract. The Facilities Development and Operations Department requests an increase of \$98,000 over the previously authorized amount of \$68,000 for the remaining eight (8) months of the current term contract. This increase is necessary due to unforeseen repairs required for aging John Deere equipment for the remainder of the contract term. The contract amount for the: (i) initial twelve (12) month term was \$172,000, which was increased to \$188,000, with \$51,190 expended; (ii) first twelve (12) month renewal term was \$156,000, with \$35,248 expended; (iii) second twelve (12) month renewal term was \$99,000, which was increased to \$76,000, with \$52,932 expended; (iv) third twelve (12) month renewal term was \$76,000, which was increased to \$83,600, with \$43,466 expended; and (v) forth twelve (12) month renewal term was \$68,000, with \$27,496 expended. This term contract has no renewal options remaining. Awardee is located in Palm Beach County. This sole source contract is exempt from the EBO ordinance.

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EXHIBIT K

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| AI Packer, Inc. DBA AI Packer Ford Lincoln Mercury | Increase of term contract for Ford OEM parts and service for the period of 01/24/2024 through 01/23/2025 per Master Agreement #23018A | Increase Amount: \$133,000.00 Total Contract Authorized Amount: \$986,570.00 S/M/WBE: \$0 Original Contract Amount: \$438,570.00 | Countywide Accounting Lines: Various Lead Department: Fire Rescue | Thelwell | |
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The County has encumbered \$239,358 (\$39,893/month) during the previous six (6) months of the current twelve (12) month term contract. The Facilities Development and Operations Department requests an increase of \$133,000 over the previously authorized amount of \$415,000 for the remaining six (6) months of the current term contract. This increase is necessary due to unforeseen repairs for aging vehicles and to cover for outstanding and upcoming repair services for the remainder of the contract term. The contract amount for the: (i) initial twelve (12) month term was \$208,700, which was increased to \$438,570, with \$368,691 expended; and (ii) first twelve (12) month renewal term was \$400,000, which was increased to \$415,000, with \$239,356 expended. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process. OEBO approved a Waiver of API Requirements for the original solicitation.

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EXHIBIT L

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| Mueller Construction and Management Company DBA Mueller Construction Company | Increase of term contract for doors (non- mechanical), maintenance and repair for the period of 5/14/2024 through 5/13/2025 per Master Agreement #555575B | Increase Amount: \$20,000.00 Total Contract Authorized Amount: \$138,000.00 S/M/WBE: \$0 Original Contract Amount: \$27,000.00 | Facilities Development and Operations and Water Utilities Accounting Lines: 0001-410-5220/5240/ 5250/5260/5270/5290- 4610; 4001-720-2534-4615 Lead Department: Facilities Development and Operations | Thelwell | |
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The County has encumbered \$22,006 (\$8,002/month) during the previous two and three quarter (2.75) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests an increase of \$20,000 over the previously authorized amount of \$26,000 for the remaining nine and one-quarter (9.25) months of the current term contract. This increase is necessary due to unforeseen door repairs and to cover for outstanding and upcoming repair services for the remainder of the contract term. The contract amount for the: (i) initial twelve (12) month term was \$27,000, with \$23,741 expended; (ii) first twelve (12) month renewal term was \$27,000, which was increased to \$65,000, with \$37,287 expended; and (iii) second twelve (12) month renewal term was \$26,000, with \$22,007 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process and SBE Price Preference was included for this solicitation.

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EXHIBIT M

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| Martin Fence Co.; and Tropic Fence, Inc. | Increase of term contract for fence, chain link, repair, furnish and install for the period of 5/24/2024 through 5/23/2025 per Master Agreement #20009D. | Increase Amount: \$200,000.00 Total Contract Authorized Amount: \$4,861,500 S/M/WBE: Amount Dependent Upon Usage Original Contract Amount: \$956,500.00 | Countywide Accounting Lines: Various Lead Department: Parks and Recreation | Thelwell | |
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The County has encumbered \$73,992 (\$36,996/month) during the previous two (2) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, requests an increase of \$200,000 over the previously authorized amount of \$1,066,000 for the remaining ten (10) months of the current term contract. This increase is necessary due to unforeseen fence repairs and to cover for outstanding and upcoming repair/installation services for the remainder of the contract term. The contract amount for the: (i) initial twelve (12) month term was \$956,500, with \$769,902 expended; (ii) first twelve (12) month renewal term was \$968,000, with \$363,459 expended; (iii) second twelve (12) month renewal term was \$877,500, with \$335,781 expended; (iv) third twelve (12) month renewal term was \$793,500 with \$336,311; and (v) fourth twelve (12) month renewal term was \$1,266,000 with \$73,992 expended. This term contract has no renewal options remaining. Two (2) awardees are located in Palm Beach County, which one (1) awardee is certified SBE. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

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| <u>EXHIBIT N</u> Higher Talent, Inc. | Increase of term contract for executive search services for the period of 11/03/2023 through 5/31/2027 per Master Agreement #500659 | Increased Amount: \$135,187.50 Total Contract Authorized Amount: \$322,687.50 S/M/WBE: \$0 Original Contract Amount: \$187,500.00 | Countywide Accounting Lines: Various Lead Department: Facilities Development and Operations | Thelwell | |
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The County has encumbered \$161,209.04 (\$20,151.13/month) during the previous eight (8) months of the current forty-three (43) month term contract. The Facilities Development and Operations Department, as lead department, requests an increase of \$135,187.50 over the previously authorized amount of \$187,500.00, inclusive of the Purchasing Director’s ten percent (10%) authority, for the remaining twenty-four (24) months of the current term contract. This increase is due to the need to include additional County Departments to the current contract for Executive Search Services. This term contract has no renewal options. This purchase is a piggyback from the University of Virginia Contract #ENDO40317, which expires on May 31, 2027. Awardee is located outside Palm Beach County, in the City of St. Petersburg, Florida. The original contract was established by a competitive solicitation process. This piggyback was reviewed and approved by the OEBO.

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| <u>EXHIBIT O</u> Hinterland Group, Inc. | Ratification of approval of one-time emergency/confirming purchase for Woodbright Road E-4 canal bridge emergency repair. Purchase Order #DJ071724-16 | Contract Amount: \$608,834.56 S/M/WBE: \$0 | Engineering and Public Works Department Accounting Lines: 3500-3611-1001-116-4612 | Thelwell | |
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The Engineering and Public Works Department requests the approval of an emergency/confirming purchase for \$608,834.56. Due to the emergency circumstances and the immediate need for these goods and services for emergency bridge repairs, the Engineering and Public Works Department ordered and received the above referenced goods and services and is seeking the Board's ratification of same. Awardee is located in Palm Beach County. This emergency/confirming purchase is exempt from the EBO Ordinance.

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EXHIBIT P

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| Tencarva Machinery Co. LLC | One-time purchase of fusion fluid, mixer & gearbox replacement, purchase and installation of per Purchase Order # NV080124-07 | Contract Amount: \$498,000.00 S/M/WBE: \$0 | Water Utilities Department Accounting Lines: 4001-720-2534-4615 | Thelwell | |
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The Water Utilities Department requests a one-time purchase of fusion fluid, mixer & gearbox replacement, for Palm Beach County's Water Treatment Plant #2, located at 2956 Pinehurst Drive, West Palm Beach, FL 33467. Awardee is located outside of Palm Beach County, in the City of Plantation, Florida. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance.

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| <u>EXHIBIT Q</u> Cornerstone Detention Products Inc. | One-time purchase of Cornerstone Detention Products, purchase and installation per Purchase Order #SS600656. | Contract Amount: \$397,760.00 S/M/WBE: \$0 | Facilities Development and Operations Department | Thelwell | |
| | | | Accounting Lines: 3804-411-B756-4907 | | |

The FDO/ESS Department requests a one-time sole source purchase and installation to upgrade the existing Door Control Computers and Control Logging Server equipment & software from Cornerstone Detention Products, Inc. The Door Control Computers and Control Logging Server equipment offered by Cornerstone Inc. is the only product that can integrate and work with the current system used at Belle Glade Detention Center. Awardee is located out of State. This sole source contract is exempt from the EBO Ordinance.

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| <u>EXHIBIT R</u> AssetWorks, Inc. | Renewal of term contract for Fleet Focus and Fuel Focus Software license/maintenance, professional/hosting services and hardware/equipment for the period of 08/17/2024 through 08/16/2025 per Master Agreement #SS250668C. | Contract Amount: \$350,000.00 Total Contract Authorized Amount: \$1,225,000.00 S/M/WBE: \$0 Original Contract Amount: \$275,000.00 | Fire Rescue Department Accounting Lines: 1300-440-4217-4674 1300-440-4212-4620 | Thelwell | |
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The County has encumbered \$57,270 (\$5,727/month) during the previous ten (10) months of the current twelve (12) month term contract. The Fire Rescue Department requests \$350,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$250,000, which was increased to \$275,000, with \$274,489 expended; (ii) first twelve (12) month renewal term was \$300,000, with \$8,487 expended; and (iii) second twelve (12) month renewal term was \$300,000, with \$57,273 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located out of state. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO ordinance.

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EXHIBIT S

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| B. Ellis Enterprises, Inc. | Renewal of term contract for irrigation system repair services, for the period of 8/01/2024 through 7/31/2025 per Master Agreement #22042B. | Contract Amount: \$281,000.00 Total Contract Authorized Amount: \$837,500.00 S/M/WBE: Amount dependent upon usage Original Contract Amount: \$289,000.00 | Countywide Accounting Lines: Various Lead Department: Parks and Recreation | Thelwell | |
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The County has encumbered \$156,038 (\$13,870/month) during the previous eleven and one quarter (11.25) months of the current twelve (12) month term contract. The Parks and Recreation department, as lead department, requests \$281,000 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract, with a retroactive start date of 8/01/2024, for continued irrigation system repair services. The contract amount for the: (i) initial twelve (12) month term was \$289,000, with \$179,023 expended; and (ii) first twelve (12) month renewal term was \$267,500, with \$139,608 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County and is a certified SBE vendor. The item was reviewed and approved by OEBO for renewal.

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EXHIBIT T

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| James F. Schnelle, Jr., P.E. dba Environmental Management & Engineering, L.L.C. | Renewal of term contract for control and removal of exotic vegetation and installation of native and littoral plants for the period of 8/22/2024 through 8/21/2025 per Master Agreement #23020A. | Contract Amount: \$700,000.00 Total Contract Authorized Amount: \$1,255,000.00 S/M/WBE: Amount dependent upon usage Original Contract Amount: \$555,000.00 | Countywide Accounting Lines: Various Lead Department: Water Utilities | Thelwell | |
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The County has encumbered \$341,880 (\$31,080/month) during the previous (11) months of the current (12) month term contract. The Water Utilities Department, as lead department, requests \$700,000 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract for removal of exotic vegetation from parks, natural area, nesting and restoration islands, living shorelines and installation of native plants at sites throughout the County. The contract amount for the: (i) initial twelve (12) month term was \$555,000, with \$194,060 expended. This term contract has (3) three (12) month renewal options remaining. Awardee is located in Palm Beach County. This item was reviewed and approved by OEBO for renewal.

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| <u>EXHIBIT U</u> Shrieve Chemical Company, LLC | Renewal of term contract for sulfuric acid 93% solution, bulk delivery for the period of 10/18/2024 through 10/17/2025 per Master Agreement #22071RB. | Contract Amount: \$2,530,000.00 Total Contract Authorized Amount: \$7,843,000.00 S/M/WBE: \$0 Original Contract Amount: \$2,783,000.00 | Water Utilities Department Accounting Lines: 4001-720-2531-4615 4001-720-2532-4615 4001-720-2533-4615 4001-720-2535-4615 4001-720-36GUA-4615 | Thelwell | |
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The County has encumbered \$2,161,953 (\$240,217/month) during the previous nine (9) months of the current twelve (12) month term contract. The Water Utilities Department requests \$2,530,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for sulfuric acid bulk delivery. The contract amount for the: (i) initial twelve (12) month term was \$2,530,000, which was increased to \$2,783,000, with \$2,777,244 expended; and (ii) first twelve (12) month renewal term was \$2,530,000, with \$1,785,734 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located out of State. This item was reviewed and approved by OEBO for renewal.

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EXHIBIT V

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| Kirms Communications, LCC | Renewal of term contract for radio tower maintenance repairs and installation for the period of 08/30/2024 through 08/29/2025 per Master Agreement #22047RB. | Contract Amount: \$445,000.00 Total Contract Authorized Amount: \$445,000.00 S/M/WBE: \$0 Original Contract Amount: \$395,000.00 | Countywide Accounting Lines: Various Lead Department: Facilities Development and Operations Department | Thelwell | |
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The County has encumbered \$325,758.62 (\$29,614.42/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests \$445,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract to provide radio tower maintenance, repairs, and installation throughout the County. The contract amount for the: (i) initial twelve (12) month term was \$395,000, with \$152,422.22 expended; and (ii) first twelve (12) month renewal term was \$199,999, which was increased to \$399,999 with \$325,758.57 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This item has been reviewed and approved by OEBO for renewal.

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EXHIBIT W

All-Brand Supplies Distributors, Inc.; ILS HHA of Region 11, LLC; MAR-J Medical Supply Inc., and Mega Nursing Services, Inc. dba Affordable Health Care at Home

Renewal of term contract for incontinence supplies, personal hygiene items and nutritional supplements direct delivery to client homes for the period of 9/01/2024 through 8/31/2025 per Master Agreement # F23052A

Contract Amount: \$567,000.00
 Total Contract Authorized Amount: \$1,134,000.00
 S/M/WBE: \$0
 Original Contract Amount: \$567,000.00

Community Services Department

 Accounting Lines:
 1006-144-1443-3401
 1006-144-1457-3401
 1006-144-1461-3401
 1006-144-1472-3401
 1006-144-1481-3401

Thelwell

The County has encumbered \$318,689.87 (\$32,686.14/month) during the previous nine and three quarter (9.75) months of the current twelve (12) month term contract. The Community Services Department requests \$567,000 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract for incontinence supplies, personal hygiene items and nutritional supplements. The contract amount for the: (i) initial twelve (12) month term was \$567,000, with \$318,689.87 expended. This term contract has three (3) twelve (12) month renewal options remaining. Two (2) awardees are located in Palm Beach County, and two (2) awardees are located outside Palm Beach County, in the Cities of Medley and Miami, Florida. This Federally funded contract is exempt from the EBO Ordinance.

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EXHIBIT X

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| Environmental Systems Research Institute Incorporated | Renewal of term contract for ESRI ARGCIS products and services, for the period of 09/12/2024 through 09/11/2025 per Master Agreement #SS250722A. | Contract Amount: \$2,429,810.00 Total Contract Authorized Amount: \$3,429,810.00 S/M/WBE: \$0 Original Contract Amount: \$1,000,000.00 | Countywide Accounting Lines: Various Lead Department: Information Systems Services | Thelwell | |
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The County has encumbered \$348,739.52 (\$34,873.95/month) during the previous ten (10) months of the current twelve (12) month term contract. The Information Systems Services Department, as lead department, requests \$2,429,810 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract to provide ESRI ARGCIS products and services countywide for departments. The contract amount for the: (i) initial twelve (12) month term was \$1,000,000, with \$348,739.52 expended. This term contract has 3 twelve (12) month renewal options remaining. Awardee is located out of State. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance.

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EXHIBIT Y

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| Standard Insurance Company | Renewal of term contract for long-term and short-term disability insurance for the period of 01/01/2025 through 12/31/2025 per Master Agreement # 21057A | Contract Amount: \$1,125,000.00 Total Contract Authorized Amount: \$4,125,000.00 S/M/WBE: \$0 Original Contract Amount: \$3,000,000.00 | Risk Management Department Accounting lines: 7001-2290-0124 7001-2290-0123 7001-2290-0330 7001-2290-0335 7001-2295-0124 7001-2295-0123 | Thelwell | |
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The County has encumbered \$2,584,653.21 (\$83,375.91 month) during the previous thirty-one (31) months of the current thirty-six (36) month term contract. The Risk Management Department requests \$1,125,000.00 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for long-term and short-term disability insurance program for County employees. The contract amount for the: (i) initial thirty-six (36) month term was \$3,000,000.00, with \$2,584,653.19 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located out of State. This item was reviews and approved by OEBO for renewal.

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| <u>EXHIBIT Z</u> Solstice Benefits, Inc. | Renewal of term contract for multiple option dental program for the period of 01/01/2025 through 12/31/2025 per Master Agreement # 21045A | Contract Amount: \$1,700,000.00 Total Contract Authorized Amount: \$6,500,000.00 S/M/WBE: \$0 Original Contract Amount: \$4,800,000.00 | Risk Management Department Accounting Lines: 7001-2290 (BSA) -7139 (SBSA); 7001-2295 (BSA) -ASSB (SBSA) | Thelwell | |
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The County has encumbered \$3,864,475.50 (\$124,660.50/month) during the previous thirty-one (31) months of the current thirty-six (36) month term contract. Risk Management Department requests \$1,700,000 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract to provide a county – wide dental program for County employees. The contract amount for the: (i) initial twelve (12) month term was \$4,800,000.00, with \$3,864,474.85 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located outside Palm Beach County, in the City of Plantation, Florida. This item was reviewed and approved by OEBO for renewal.

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| <u>EXHIBIT A1</u> Gray Matter Systems, LLC | New term contract for GE Intelligent Platforms, Software Maintenance, for the period of 8/20/2024 through 8/19/2025 per Master Agreement #SS750870. | Contract Amount: \$205,106.15 S/M/WBE: \$0 | Water Utilities Department Accounting Lines: Various | Thelwell | |
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The County has encumbered \$678,563 (\$56,547/month) during the previous twelve (12) month term contract. The Water Utilities Department requests \$205,106.15 to meet the County’s requirements through the expiration of this new twelve (12) month term contract to provide GE Intelligent Platforms software maintenance throughout the Water Utilities Department. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located out of State. This sole source contract is exempt from the EBO Ordinance.

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| <u>EXHIBIT B1</u> Eaton Corporation | New term contract for Eaton Corporation, Maintenance, Repairs, OEM Parts for the period of 8/20/2024 through 8/19/2025 per Master Agreement #SS151056. | Contract Amount: \$1,157,000.00 S/M/WBE: \$0 | Countywide Accounting Lines: Various Lead Department: Water Utilities | Thelwell | |
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The County has encumbered \$629,340 (\$41,956/month) during the previous fifteen (15) month term contract. The Water Utilities Department requests \$1,157,000 to meet the County’s requirements through the expiration of this new twelve (12) month term contract for the repair and maintenance of Eaton equipment throughout Palm Beach County. The agreement contains indemnification and liability provisions that differ from that adopted for use by the County under PPM #CW-F-049. In accordance with PPM #CW-F-049, the Department of Risk Management and the County Attorney’s Office have reviewed the language and advised the Water Utilities Department of the associated risks. Due to business needs and the benefits to be derived from the Agreement, the Department of Risk Management and the County Attorney’s Office have agreed to allow the Water Utilities Department to move the agreement forward for Board of County Commissioners approval. The Department of Risk Management and the County Attorney’s Office negotiated with the vendor and agreed to Eaton’s master purchase agreement. These negotiated terms between the County and Eaton Corporation will be used for future sole source purchases, as applicable. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located out of State. This sole source contract is exempt from the EBO Ordinance.

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| <u>EXHIBIT C1</u> T-Mobile USA, Inc.; and Verizon Wireless Services, LLC | New term contract for wireless, data, voice and accessories for the period of 08/12/2024 through 08/11/2029 per Master Agreement #352608. | Contract Amount: \$4,000,000.00 S/M/WBE: \$0 | Countywide Lead Department: Information Systems Services | Thelwell | |
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The County has encumbered \$1,162,430 (\$27,513.13/month) during the previous forty-two and one-quarter (42.25) months of the current forty-three (43) month term contract. The Information Systems Services Department, as lead department, requests \$4,000,000 to meet the County's requirements through the expiration of this new sixty (60) month term contract, with a retroactive start date of 08/12/2024. This purchase is a piggyback from NASPO ValuePoint, Solicitation #CJ18012 (MA 152, and MA 176) which expires on 08/11/2029. Additionally, approval is requested to add vendors and items as approved by the originating entity. This term contract has no renewal options. One (1) awardee is located outside Palm Beach County, in the City of Temple Terrace, Florida and one (1) awardee is located out of State. There is no S/M/WBE currently certified for this commodity or service. This piggyback contract was reviewed and approved by the OEBO.

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| <p><u>EXHIBIT D1</u> RES Florida Consulting, LLC; SCS Engineers; and Stantec Consulting Services Inc.</p> | <p>New term contract for environmental assessment and Brownfields consulting services for the period of 07/02/2024 through 07/01/2028 per Master Agreement #F24009R</p> | <p>Contract Amount: \$1,174,820.00 S/M/WBE: \$0</p> | <p>Housing and Economic Development Department Accounting Lines: 1544-143-2113-various</p> | <p>Thelwell</p> | |
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The Department of Housing & Economic Development requests \$1,174,820 to meet the County's requirements through the expiration of this new forty-eight (48) month term contract for environmental assessment and Brownfields consulting services with a retroactive start date of 07/02/2024. This term contract has one (1) twelve (12) month renewal option. Three (3) awardees are located in Palm Beach County. This federally funded contract is exempt from the EBO Ordinance.

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EXHIBIT E1

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| Caring for Seniors, Inc.; and Tri-County Homecare of Florida, Inc. | New term contract for personal care / adult day care related services and assistance at county-owned facilities for the period of 07/01/2024 through 06/30/2025 per Master Agreement #F24021. | Contract Amount: \$329,940.00 S/M/WBE: \$0 | Community Services Department Accounting Lines: 1006-144-1443-3401 1006-144-1472-3401 1006-144-1457-3401 1006-144-1461-3401 1006-144-1445-3401 1006-144-1447-3401 | Thelwell | |
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The County has encumbered \$207,823.43 (\$10,517.38/month) during the previous nineteen and three quarter (19.75) months term contract, which includes a three (3) month extension pursuant to the Purchasing Director’s authority. The Community Services Department requests \$329,940.00 to meet the County’s requirements through the expiration of this new twelve (12) month term contract for personal care / adult day care related services and assistance at county-owned facilities, with a retroactive start date of 7/1/2024. This term contract has four (4) renewal options remaining. One (1) awardee is located outside Palm Beach County, in the City of Hollywood, FL, and one (1) awardee is located in Palm Beach County. This federally funded contract is exempt from the EBO Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
08/20/2024

| Contractor(s) | Project | Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount | Department(s) or Division(s) Accounting Line(s) | Executor | Minutes # |
|---------------|---------|--|---|----------|--------------|
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| <u>EXHIBIT F1</u> Kone Inc.; and TK Elevator Corporation f/k/a Thyssenkrupp Elevator Corporation | New term contract for elevator maintenance and repair for the period of 9/01/2024 through 8/31/2025 per Master Agreement #24014. | Contract Amount: \$455,000.00 S/M/WBE: \$0 | Facilities Development and Operations Department Accounting Lines: 0001-410-5220/5240/5260/ 5270/ 5290-4607 | Thelwell | |
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The County has encumbered \$1,080,432 (\$45,018/month) during the previous twenty-four (24) month term contract. The Facilities Development and Operations Department requests \$455,000 to meet the County's requirements through the expiration of this new twelve (12) month term contract for elevator maintenance and repair, on an as needed basis. This term contract has four (4) twelve (12) month renewal options remaining. Awardees are located in Palm Beach County. No S/M/WBE vendor submitted a bid on this project. This contract has federally funded portions that are exempt from the EBO Ordinance. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Price Preference for the add valorem portion of this solicitation.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
 BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
 08/20/2024

| Contractor(s) | Project | Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount | Department(s) or Division(s) Accounting Line(s) | Executor | Minutes # |
|---------------|---------|--|---|----------|--------------|
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| <u>EXHIBIT G1</u> | | | | | |
| Robert D Pritt | Extension of term contract for special master services for the period of 09/15/2024 through 03/14/2025 per Master Agreement #300649. | Time Extension Only Total Contract Authorized Amount: \$10,000.00 S/M/WBE: \$0 Original Contract Amount: \$10,000.00 | Purchasing Department Accounting Lines: 0001-680-6801-3101 | Thelwell | |

The County has encumbered \$2,000 (\$200/month) during the previous ten (10) months of the current twelve (12) month term contract. The Purchasing Department requests a six (6) month extension to the current term contract for special master services. This term contract has no renewal options. Awardee is located outside Palm Beach County, in the City of Bonita Springs, Florida. This emergency contract is exempt from the EBO Ordinance.

TOTAL AMOUNT OF ALL AWARDS: \$21,476,097.99