

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

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Meeting Date: August 20, 2024       Consent       Regular  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: a Budget Transfer of \$1,075,150 from the Law Enforcement Trust Fund (LETf) to the Palm Beach County Sheriff's Office (PBSO).

**Summary:** Section 932.7055(5), Florida Statutes; provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes; which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. Section 932.7055(5), Florida Statutes, also requires that no less than 25% of the LETf's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2024 donation requirement is \$279,292. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$2,302,650. The funds requested are to aid PBSO and qualified organizations that meet the requirements set forth in Section 932.7055(5), Florida Statutes. Use of LETf requires approval by the Board of County Commissioners (BCC), upon request of the Sheriff. The current State LETf balance is \$3,709,037. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$2,633,887. The PBSO certifies that the use of these funds is in accordance with Section 932.7055(5), Florida Statutes. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (RS) (Continued on Page 3)

**Background and Justification:** The PBSO is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETf requires approval by the BCC, in accordance with Section 932.7055(5), Florida Statutes, upon request of the Sheriff. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with Section 932.7055(5), Florida Statutes.

**Attachments:**

1. Budget Transfer
2. LETf Donation Applications (25)

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RECOMMENDED BY:       7/18/24  
DEPARTMENT DIRECTOR      DATE

APPROVED BY:       8/2/24  
COUNTY ADMINISTRATOR      DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Capital Expenditures					
Operating Costs	\$1,075,150				
External Revenues	(\$1,075,150)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: YES \_\_\_\_\_ NO X

Does this item include the use of state funds: YES X NO \_\_\_\_\_

Budget Account No.: Fund 1151 Agency 160 Org 1690 Object 9498

Reporting  
Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Lore Mante* 7/23/2024  
 CB 7/23 OFMB 05 7/19/24

*Brenda Braddock* 7/25/24  
 Contract Administration  
 Tel 7/25/24

**B. Legal Sufficiency:**

*[Signature]* 7/31/24  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

**Summary: (Continued)**

ORGANIZATION	AMOUNT
✓ 211 Palm Beach Treasure Coast, Inc. - Capital	\$100,000
✓ Alzheimer's Community Care, Inc.	\$10,000
✓ Boys & Girls Clubs of Palm Beach County, Inc. - Belle Glade	\$25,000
✓ Boys & Girls Clubs of Palm Beach County, Inc. - Wellington	\$7,500
✓ Boys & Girls Clubs of Palm Beach County, Inc. - WPB	\$10,000
✓ Child Rescue Coalition, Inc.	\$15,000
✓ Crime Stoppers of Palm Beach County, Inc.	\$40,000
✓ Ferd & Gladys Alpert Jewish Family Service of Palm Beach County, Inc.	\$25,000
✓ Florida Alliance to End Human Trafficking, Inc.	\$25,000
✓ Girl Scouts of Southeast Florida, Inc.	\$50,000
✓ Gulf Stream Council, Boy Scouts of America, Inc.	\$25,000
✓ HACER Ministry Corporation	\$25,000
✓ Mental Health Association of Palm Beach County, Inc.	\$10,000
Mothers Against Murderers Association, Inc.	\$25,000
✓ NAMI Palm Beach County, Inc.	\$15,000
✓ Operation 300, Inc. – Goldstar Families	\$300,000
✓ PACE Centers for Girls, Inc.	\$20,000
✓ Palm Beach County Board of County Commissioners – Consumer Affairs	\$20,000
Palm Beach County Sheriff's Foundation, Inc. – Explorers Program	\$86,850
✓ Palm Beach County Sheriff's Foundation, Inc. – School Supplies Program	\$35,000
✓ People of Purpose, Inc.	\$10,000
✓ Restoration Bridge International, Inc.	\$150,000
✓ Sheree Davis Cunningham Black Women Lawyer's Association, Inc.	\$10,000
✓ Sweet Dream Makers, Inc.	\$10,800
✓ The Arc of Palm Beach County, Inc.	\$25,000
<b>Total Amount</b>	<b>\$1,075,150</b>

24-0867

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER


BGEX 072224\*1698

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of mm/dd/yy	REMAINING BALANCE
<b>EXPENDITURES</b>									
160-1690-9498	Tr To PBSO Fd 1902	Transfers	0	1,327,500	1,075,150	0	2,402,650		2,402,650
160-9900-9902	Operating Reserves	Reserves	3,058,601	3,709,037	0	1,075,150	2,633,887		2,633,887
	<b>Total Expenditures</b>				<b>1,075,150</b>	<b>1,075,150</b>			

SIGNATURES

DATES

  
Initiating Department/Division

7/18/2024

  
Administration/Budget Department Approval

7/23/2024

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: August 20, 2024

Deputy Clerk to the  
Board of County Commissioners



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** 211 Palm BeachTreasure Coast Inc

**FEID #:** 23-7153017

**Web Address:** www.211PalmBeach.Org

**Address:** PO Box 3588

STREET ADDRESS

Lantana, FL 33465

CITY, STATE, ZIP

**Executive Director:** Sharon L'Herrou

NAME

SIGNATURE

561-533-1065

sharon@211pbtc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Heather Anstaett

NAME

SIGNATURE

561-533-1096

anstaett@211pbtc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 1/30/2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** 211 Palm Beach Treasure Coast Inc

LETF Funding Request (MUST match total on Financial Application): \$100,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

211 Palm Beach/Treasure Coast's mission is to save and enrich lives through crisis intervention and by connecting people to health, mental health and wellness services 24 hours a day every day.

Provide a brief summary of program's activities/services to be funded:

211 HelpLine, a crisis hotline and community helpline, operates 24 hours a day, 7 days a week, 365 days a year, responding to more than 124,000 calls annually. Over 129,000 referrals, requiring assessment of needs along with supportive guidance, were made in 2023. This program has been in operation since 1971 and is nationally accredited by Inform USA (formerly AIRS) and the American Association of Suicidology (AAS) to provide information and referral services along with crisis intervention and suicide prevention services. All services are provided on a free and confidential basis and are available via phone, chat, text and email. The project for which 211 is requesting funds is construction of a new, 12,000 sq. ft., hurricane-rated headquarters building on the existing Lantana site owned by 211.

What results are you committed to achieving?

Demand for 211's HelpLine and other in-house programs has increased significantly in recent years, causing the agency to outgrow its current headquarters space. In addition to increasing mental health concerns in our community, including suicide rates and instances of substance abuse disorder, the launch of the 988 National Suicide Prevention Lifeline has resulted in increased call volume to that crisis line. The increased demand for crisis intervention and suicide prevention services has subsequently led to the need for additional staff in our Resource Center, to ensure that everyone has access to life-saving support when they need it most. The proposed new facility will allow our team to operate safely, even during times of disaster and crisis, and enable 211 to meet the growing demand for our specialized services for the foreseeable future.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$5,200,000.00	\$100,000.00	1.92%
	<b>Total Expenses</b>	<b>\$5,200,000.00</b>	<b>\$100,000.00</b>	<b>1.92%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Building construction costs, including materials and supplies and labor



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Sharon L'Herrou

Name (please print)

President/CEO

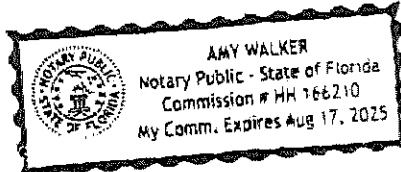
Title (please print)

Sharon L'Herrou  
Signature

1/30/24  
Date

NOTARY SECTION:

State of Florida  
County of Palm Beach



The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 30 day of January, 2024 by Sharon L'Herrou (name of individual) as President/CEO (title) of 211 Palm Beach Treasure Coast (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Amy Walker  
Notary Public

My Commission Expires: 8/17/2025



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Alzheimer's Community Care

**FEID #:** 31-1481653

**Web Address:** www.alzcare.org

**Address:** 800 Northpoint Parkway, Suite 101-B

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

**Executive Director:** Michael Jessup

NAME

SIGNATURE

561-683-2700

mjessup@alzcare.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Alexander Guanarita

NAME

SIGNATURE

561-683-2700

aguanarita@alzcare.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 01/23/2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Alzheimer's Community Care

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Alzheimer's Community Care is dedicated to promoting and providing community-based, family-centered care for patients and their caregivers living with neurocognitive disorders through the belief that where there is help, there is hope.

Provide a brief summary of program's activities/services to be funded:

Since its establishment in 1996, Alzheimer's Community Care has responded to calls for help from families in our community as they cope with the daily challenges of caring for their loved ones with Alzheimer's disease. Of primary importance has always been preserving the safety for both patients and caregivers throughout the disease progression. The introduction and distribution of ID Locator radio frequency and Bluetooth technology is intended to reduce resistance to lifesaving supports, lessen the exposure to injury, reduce the risk of loss of life, and allow the patient to maintain a measure of independence for as long as possible. Furthermore, caregivers will benefit from greater peace of mind knowing that their loved ones are protected.

What results are you committed to achieving?

ID Locator staff will meet with families, conduct an evaluation, and equip at-risk Alzheimer's patients with radio frequency or Bluetooth enabled locator devices. The team will provide ongoing education, support, and monthly monitoring of equipment for families. Alzheimer's Community Care will provide dementia-specific training for PBSO's Crisis Intervention team (CIT). Alzheimer's Community Care will also work in partnership with 211-Palm Beach/Treasure Coast to maintain a 24-hour crisis line.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$124,875.00	\$7,500.00	6.01%
2.	Employee Benefits/Payroll Taxes	\$14,962.50	\$0.00	0.00%
3.	Professional Fees	\$0.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$17,384.00	\$0.00	0.00%
5.	Telephone	\$6,600.00	\$0.00	0.00%
6.	Postage/Shipping	\$49.00	\$0.00	0.00%
7.	Printing & Publications	\$297.00	\$0.00	0.00%
8.	Supplies	\$13,928.00	\$2,500.00	17.95%
9.	Travel	\$3,234.00	\$0.00	0.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$5,662.00	\$0.00	0.00%
	<b>Total Expenses</b>	<b>\$186,991.50</b>	<b>\$10,000.00</b>	<b>5.35%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Director of Family Nurse Navigators:	\$14,000.00
Family Nurse Navigator, PT:	9,489.00
Family Service Coordinators (3.5):	73,379.00
Live Alone Program Manager:	9,830.00
Licensed Clinical Social Worker:	4,226.00
Spec. Day Center Staff (2):	13,951.00

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

Cost of maintaining the office for the Director of Family Services, including Internet access, rent, water/sewerage, and electricity.

Telephone (provide telephone numbers):

Prorated program expense for maintaining telephone services for the ID Locator Service. Land line 561-683-2700; call service 561-402-6244; 24-hour crisis line 1-800-394-1771.

Printing & Publications (list type of material):

The ID Locator Service Team utilizes the Family Elopement Risk Guide to help educate families. Additional printed resources include ID Locator marketing material.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

Cost of ID Locator service equipment. This includes radio frequency and bluetooth enabled devices, medical ID bracelets and motion sensor door alarms. Equipment includes the computer software and licenses utilized for this program.

**Travel (individuals traveling, destination and purpose):**

Mileage reimbursement for local travel to family homes (\$0.65.5/mile)

**Meetings (attendees, purpose, items needed for meeting):**

N/A

**Miscellaneous Expense (specify items):**

Repairs and maintenance and office expenses.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

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Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Michael Jessup

President & CEO

Name (please print)

Title (please print)

[Signature]  
Signature

1/23/24  
Date

NOTARY SECTION:

State of FL

County of Palm Beach

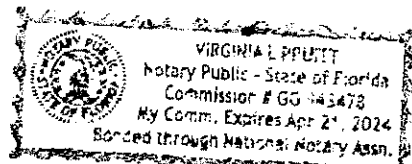
The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 23 day of January, 2024 by

Michael Jessup (name of individual) as President & CEO (title)

of Alzheimer's Community Care (name of organization/ agency), who is personally known to

me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public



My Commission Expires: \_\_\_\_\_



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Boys & Girls Clubs of Palm Beach County, Inc. - Teen Center

**FEID #:** 23-7060561

**Web Address:** www.bgcpcb.org

**Address:** 800 Northpoint Parkway, Suite 204

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

**Executive Director:** Jaene Miranda, President & CEO

NAME

SIGNATURE

561-683-3287

jmiranda@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Julie A. Hedden, Chief Administrative & Financial Officer

NAME

SIGNATURE

591-683-3287

jhedden@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** January 26, 2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Boys & Girls Clubs of Palm Beach County, Inc. - Teen Center

LETF Funding Request (**MUST match total on Financial Application**): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Boys & Girls Clubs of Palm Beach County (BGCPBC) is dedicated to serving youth 6-18 years of age, with a safe, secure, structured environment, adult supervision, healthy relationships, and academic and enrichment activities. Clubs are strategically located in PBC's most disadvantaged communities.

Provide a brief summary of program's activities/services to be funded:

The PBSO Law Enforcement Trust Fund plays a crucial role in sustaining BGCPBC's SMART Moves initiative which benefits Club members in marginalized communities by actively promoting crime prevention and fostering safer neighborhoods. To explain the effects of drug abuse, SMART Moves integrates the evidence-based Rebound & Recovery: Opioid Prevention & Well-Being for Teens initiative. The program's Social Emotional Learning (SEL) lessons steer youth from the juvenile justice system. The SMART Move innovative model also employs collaborative approaches such as teen-led talks with law enforcement and events which unite Club staff, peers, parents, and the community. Success is epitomized by drug prevention awareness and instilling attitudes & skills for cultivating positive self-image, avoiding risky decisions, and increasing academic achievement.

What results are you committed to achieving?

- 85% of regularly attending members will exhibit responsible decision making by avoiding risky behaviors (drug use)
- 75% of regularly attending members will increase positive stress and coping mechanisms (KidCOPE personal survey tool)
- 75% of regularly attending members will report an increase in positive opinions about law enforcement
- 75% of regularly attending members will increase their sense of belonging at the Club



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$905,922.00	\$22,500.00	2.48%
2.	Employee Benefits/Payroll Taxes	\$160,788.00	\$2,500.00	1.55%
3.	Professional Fees	\$9,120.00		0.00%
4.	Occupancy/Utilities	\$291,918.00		0.00%
5.	Telephone	\$22,000.00		0.00%
6.	Postage/Shipping	\$240.00		0.00%
7.	Printing & Publications	\$1,871.00		0.00%
8.	Supplies	\$150,163.00		0.00%
9.	Travel	\$67,522.00		0.00%
10.	Meetings	\$6,750.00		0.00%
11.	Miscellaneous Expenses	\$28,021.00		0.00%
	<b>Total Expenses</b>	<b>\$1,644,315.00</b>	<b>\$25,000.00</b>	<b>1.52%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Salary & Benefits/Payroll Tax expense includes funding one part time staff working at the Belle Glade Smith & Moore Teen Center in West Palm Beach. The part-time position will receive funding of \$20,000 broke down as follows: \$18,000 salary and \$2,000 employee benefits/payroll taxes. The PBCSO donation enables us to service at least 20 youth each day at our club.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Jaene Miranda

Name (please print)

[Signature]  
Signature

President & CEO

Title (please print)

1/30/24  
Date

NOTARY SECTION:

State of Florida  
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 30<sup>th</sup> day of January, 20 24 by Jaene Miranda (name of individual) as Pres/CEO (title) of Boys + Girls Clubs of Palm Beach County (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public



My Commission Expires: 1/3/27



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Boys & Girls Clubs of Palm Beach County, Inc. - Wellington

**FEID #:** 23-7060561

**Web Address:** www.bgcpcb.org

**Address:** 800 Northpoint Parkway, Suite 204

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

**Executive Director:** Jaene Miranda, President & CEO

NAME

SIGNATURE

561-683-3287

jmiranda@bgcpcb.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Julie A. Hedden, Chief Administrative & Financial Officer

NAME

SIGNATURE

591-683-3287

jhedden@bgcpcb.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** January 26, 2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Boys & Girls Clubs of Palm Beach County, Inc. - Wellington

LETF Funding Request (**MUST match total on Financial Application**): \$7,500.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

Boys & Girls Clubs of Palm Beach County (BGCPBC) is dedicated to serving youth 6-18 years of age, with a safe, secure, structured environment, adult supervision, healthy relationships, and academic and enrichment activities. Clubs are strategically located in PBC's most disadvantaged communities.

**Provide a brief summary of program's activities/services to be funded:**

The PBSO Law Enforcement Trust Fund plays a crucial role in sustaining BGCPBC's SMART Moves initiative which benefits Club members in marginalized communities by actively promoting crime prevention and fostering safer neighborhoods. To explain the effects of drug abuse, SMART Moves integrates the evidence-based Rebound & Recovery: Opioid Prevention & Well-Being for Teens initiative. The program's Social Emotional Learning (SEL) lessons steer youth from the juvenile justice system. The SMART Move innovative model also employs collaborative approaches such as teen-led talks with law enforcement and events which unite Club staff, peers, parents, and the community. Success is epitomized by drug prevention awareness and instilling attitudes & skills for cultivating positive self-image, avoiding risky decisions, and increasing academic achievement.

**What results are you committed to achieving?**

- 85% of regularly attending members will exhibit responsible decision making by avoiding risky behaviors (drug use)
- 75% of regularly attending members will increase positive stress and coping mechanisms (KidCOPE personal survey tool)
- 75% of regularly attending members will report an increase in positive opinions about law enforcement
- 75% of regularly attending members will increase their sense of belonging at the Club



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$1,033,911.00	\$6,750.00	0.65%
2.	Employee Benefits/Payroll Taxes	\$191,354.00	\$750.00	0.39%
3.	Professional Fees	\$10,364.00		0.00%
4.	Occupancy/Utilities	\$120,683.00		0.00%
5.	Telephone	\$5,250.00		0.00%
6.	Postage/Shipping	\$250.00		0.00%
7.	Printing & Publications	\$1,766.00		0.00%
8.	Supplies	\$98,135.00		0.00%
9.	Travel	\$59,497.00		0.00%
10.	Meetings	\$5,250.00		0.00%
11.	Miscellaneous Expenses	\$279,797.00		0.00%
	<b>Total Expenses</b>	<b>\$1,806,257.00</b>	<b>\$7,500.00</b>	<b>0.42%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Salary & Benefits/Payroll Tax expense includes funding one part time staff working at the Neil S Hirsch Club in Wellington. The part-time position will receive funding of \$7,500 broke down as follows: \$6,600 salary and \$900 employee benefits/payroll taxes. The PBCSO donation enables us to service at least 20 youth each day at our club.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Jaene Miranda

Name (please print)

Signature

President & CEO

Title (please print)

1/30/24

Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 30<sup>th</sup> day of January, 2024 by

Jaene Miranda (name of individual) as Pres/CEO (title)

of Boys + Girls Clubs of Palm Beach County (name of organization/ agency), who is personally known to

me or who produced \_\_\_\_\_ as identification.

Notary Public



My Commission Expires:

1/3/27





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Boys & Girls Clubs of Palm Beach County, Inc. - Marjorie

**FEID #:** 23-7060561

**Web Address:** www.bgcpbc.org

**Address:** 800 Northpoint Parkway, Suite 204

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

**Executive Director:** Jaene Miranda, President & CEO

NAME

SIGNATURE

561-683-3287

jmiranda@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Julie A. Hedden, Chief Administrative & Financial Officer

NAME

SIGNATURE

591-683-3287

jhedden@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** January 26, 2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Boys & Girls Clubs of Palm Beach County, Inc. - Marjorie

LETF Funding Request (**MUST match total on Financial Application**): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Boys & Girls Clubs of Palm Beach County (BGCPBC) is dedicated to serving youth 6-18 years of age, with a safe, secure, structured environment, adult supervision, healthy relationships, and academic and enrichment activities. Clubs are strategically located in PBC's most disadvantaged communities.

Provide a brief summary of program's activities/services to be funded:

The PBSO Law Enforcement Trust Fund plays a crucial role in sustaining BGCPBC's SMART Moves initiative which benefits Club members in marginalized communities by actively promoting crime prevention and fostering safer neighborhoods. To explain the effects of drug abuse, SMART Moves integrates the evidence-based Rebound & Recovery: Opioid Prevention & Well-Being for Teens initiative. The program's Social Emotional Learning (SEL) lessons steer youth from the juvenile justice system. The SMART Move innovative model also employs collaborative approaches such as teen-led talks with law enforcement and events which unite Club staff, peers, parents, and the community. Success is epitomized by drug prevention awareness and instilling attitudes & skills for cultivating positive self-image, avoiding risky decisions, and increasing academic achievement.

What results are you committed to achieving?

- 85% of regularly attending members will exhibit responsible decision making by avoiding risky behaviors (drug use)
- 75% of regularly attending members will increase positive stress and coping mechanisms (KidCOPE personal survey tool)
- 75% of regularly attending members will report an increase in positive opinions about law enforcement
- 75% of regularly attending members will increase their sense of belonging at the Club



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$1,271,061.00	\$9,000.00	0.71%
2.	Employee Benefits/Payroll Taxes	\$233,777.00	\$1,000.00	0.43%
3.	Professional Fees	\$15,471.00		0.00%
4.	Occupancy/Utilities	\$222,490.00		0.00%
5.	Telephone	\$8,600.00		0.00%
6.	Postage/Shipping	\$600.00		0.00%
7.	Printing & Publications	\$1,621.00		0.00%
8.	Supplies	\$193,612.00		0.00%
9.	Travel	\$62,697.00		0.00%
10.	Meetings	\$6,696.00		0.00%
11.	Miscellaneous Expenses	\$32,739.00		0.00%
	<b>Total Expenses</b>	<b>\$2,049,364.00</b>	<b>\$10,000.00</b>	<b>0.49%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Salary & Benefits/Payroll Tax expense includes funding one part time staff working at the Marjorie S. Fisher Club in West Palm Beach. The part-time position will receive funding of \$5,000 broke down as follows: \$4,400 salary and \$600 employee benefits/payroll taxes. The PBCSO donation enables us to service at least 20 youth each day at our club.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Jaene Miranda

Name (please print)

Signature

President & CEO

Title (please print)

1/30/24

Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 30<sup>th</sup> day of January, 20 24 by

Jaene Miranda (name of individual) as Pres / CEO (title)

of Boys + Girls Clubs of Palm Beach County (name of organization/ agency), who is personally known to

me or who produced \_\_\_\_\_ as identification.

Notary Public



My Commission Expires: 1/3/27



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Child Rescue Coalition, Inc.

**FEID #:** 45-5358378

**Web Address:** www.childrescuecoalition.org

**Address:** 4530 Conference Way S.

STREET ADDRESS

Boca Raton, FL 33431

CITY, STATE, ZIP

**Executive Director:** R. Michael Donlan

NAME

*R. Michael Donlan*

SIGNATURE

425-999-6911

mike@childrescuecoalition.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Jeanne Aparicio, CPA

NAME

*Jeanne Aparicio*

SIGNATURE

561-324-5564

jeanne.aparicio@childrescuecoalition.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 1/18/2024

DATE





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Child Rescue Coalition, Inc.

LETF Funding Request (MUST match total on Financial Application): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

Protect all children from sexual exploitation and abuse through technology innovation, law enforcement partnerships and global collaborations. To date, we have helped law enforcement arrest over 15,000 child predators and rescue over 3,400 victims.

**Provide a brief summary of program's activities/services to be funded:**

We are seeking support for our two main core program areas: technology maintenance and ongoing support for Palm Beach County law enforcement and for our community outreach efforts via our Blankets and Bear Hugs care package program. Each area is directly relevant to the protection and well-being of our children in PBC. Part of our outreach program is community based as we invite members of the community, including volunteers, political, corporate, and law enforcement personnel to attend and interact to help make packages to provide to law enforcement and to rape crisis centers when they encounter child victims of sexual predators. The other program is core to our mission to provide PBC law enforcement investigators direct evidence of those predators who are downloading and sharing child abuse imagery in online chat rooms and peer to peer networks.

**What results are you committed to achieving?**

Child Rescue Coalition is committed to achieving continued success in our community outreach and technology programs. In short, Child Rescue Coalition will continue to build upon its success in providing ongoing support and training for law enforcement investigators, forensic examiners and prosecutors on CRC's technology platform. This technology leads to increased arrests, prosecutions, and convictions of online child predators. In addition, CRC is equally committed to support child victims through our Blankets and Bear Hugs care package program where packages are made by community supporters and provided to law enforcement to give to rescued children and to rape crisis centers for abused children. This program provides improved community and law enforcement morale and helps build connection and heightened awareness to those in our coalition.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: **July 1, 2024** To: **June 30, 2025**

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$24,001.00	\$11,539.00	48.08%
2.	Employee Benefits/Payroll Taxes	\$7,200.00	\$3,461.00	48.07%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	<b>\$31,201.00</b>	<b>\$15,000.00</b>	<b>48.08%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

M. Donlan	\$1,950.00	
J. Fernandez	\$5,690.70	
R. Machorro	\$3,682.30	
F. Vecchio	\$ 900.90	
E. Meacham	\$1,365.00	
J. Aparicio	\$1,411.20	Total Salaries \$15,000

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

**Travel (individuals traveling, destination and purpose):**

**Meetings (attendees, purpose, items needed for meeting):**

**Miscellaneous Expense (specify items):**



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

**R. Michael Donlan**

Name (please print)

*R. Michael Donlan*

Signature

**CEO**

Title (please print)

*1/19/24*

Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical

presence or  online notarization, this 19<sup>th</sup> day of January, 2024 by

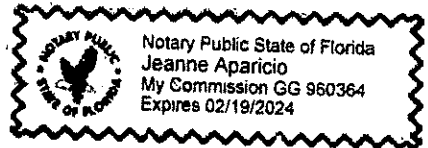
R. Michael Donlan (name of individual) as CEO (title)

of Child Rescue Coalition (name of organization/ agency), who is personally known to

me or who produced \_\_\_\_\_ as identification.

*Jeanne Aparicio*

Notary Public



My Commission Expires: \_\_\_\_\_



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Crime Stoppers of Palm Beach County Inc.

**FEID #:** 59-2112742

**Web Address:** <https://www.crimestopperspbc.com/>

**Address:** PO Box 6245  
STREET ADDRESS  
West Palm Beach, FL 33405  
CITY, STATE, ZIP

**Executive Director:** Angela Barnard

NAME

SIGNATURE

561-329-9664

angela@crimestopperspbc.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Gerald Charles

NAME

SIGNATURE

561-688-3960

info@crimestopperspbc.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 1/18/2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Crime Stoppers of Palm Beach County Inc.

LETF Funding Request (MUST match total on Financial Application): \$40,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Assist all law enforcement agencies throughout Palm Beach County with vital information that will be beneficial in the identification of criminal activity. Provide Student Crime Stoppers information to middle and high schools, private schools and alternative schools in Palm Beach County.

Provide a brief summary of program's activities/services to be funded:

Provide information to middle schools, high schools, private schools and alternative schools in Palm Beach County. Increase awareness of the Program throughout Palm Beach County during community events and via media to support the apprehension of criminals. Promote collaboration with law enforcement, media and the civilian board of directors for Crime Stoppers of Palm Beach County, Inc. as a valuable component for identification of criminal activity and apprehension of criminals.

What results are you committed to achieving?

We are committed to providing an anonymous platform for students and residents of Palm Beach County to report suspected criminal activity. We will increase public awareness of Crime Stoppers and Student Crime Stoppers programs on a state, national and international level serving as a role model organization for other programs.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$48,375.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$6,100.00	\$2,400.00	39.34%
3.	Professional Fees	\$5,400.00	\$5,400.00	100.00%
4.	Occupancy/Utilities	\$6,500.00	\$3,385.00	52.08%
5.	Telephone	\$8,000.00	\$4,250.00	53.13%
6.	Postage/Shipping	\$100.00	\$0.00	0.00%
7.	Printing & Publications	\$88,000.00	\$14,050.00	15.97%
8.	Supplies	\$2,200.00	\$0.00	0.00%
9.	Travel	\$7,000.00	\$0.00	0.00%
10.	Meetings	\$8,000.00	\$5,000.00	62.50%
11.	Miscellaneous Expenses	\$18,500.00	\$5,515.00	29.81%
	<b>Total Expenses</b>	<b>\$198,175.00</b>	<b>\$40,000.00</b>	<b>20.18%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Accounting Services (bookkeeping services, tax return and payroll filings)

Occupancy/Utilities (list utilities):

Storage unit

Telephone (provide telephone numbers):

1-800-458-TIPS 24/7 anonymous tip line

Printing & Publications (list type of material):

Crime Stoppers pens for the public, organization informational tri-folds, miscellaneous advertising materials and promotional materials (t-shirts, bus shelter ads, billboards, radio ads, social media ads, etc), Crime Stoppers computer equipment, website, electronic subscriptions (YouTube, Facebook, Instagram, LinkedIn, etc)



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Local community agencies and not-for-profits partnership summit to promote collaboration with Crime Stoppers and increase awareness of programs provided. To cover meeting location and materials.

Miscellaneous Expense (specify items):

Officers and Directors Insurance; Organization Liability Insurance; Other insurance as needed; internet expense; computer audio/video/ancillary items; other miscellaneous expenses to promote Crime Stoppers and Student Crime Stoppers Programs.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

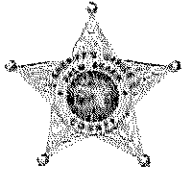
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Angela Barnard

Name (please print)

Angela Barnard  
Signature

Executive Director

Title (please print)

1/29/2024  
Date

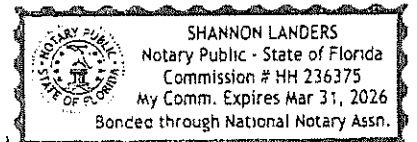
NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 29th day of January, 20 24 by Angela Barnard (name of individual) as Executive Director (title) of CRIME STOPPERS PBC (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Shannon Landers  
Notary Public



My Commission Expires: 3/31/2026



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Ferd & Gladys Alpert Jewish Family Service of Palm Beach County,

**FEID #:** 59-1520581

**Web Address:** www.alpertjfs.org

**Address:** 5841 Corporate Way, Suite 200

STREET ADDRESS

West palm Beach, FL 33407-2039

CITY, STATE, ZIP

**Executive Director:** Marc D. Hopin

NAME

SIGNATURE

561-684-1991

Marc.Hopin@AlpertJFS.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Marc D. Hopin

NAME

SIGNATURE

561-684-1991

Marc.Hopin@AlpertJFS.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** June 21, 2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Ferd & Gladys Alpert Jewish Family Service of Palm Beach County,

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

The purpose of Ferd & Gladys Alpert Jewish Family Service of Palm Beach County, Inc. is to strengthen our entire community by empowering individuals and families through the delivery of comprehensive human and social services.

**Provide a brief summary of program's activities/services to be funded:**

This generous funding from the Palm Beach County Sheriff's Office will enable Alpert JFS to continue its Mental Health First Aid (MHFA) training program throughout the PBC community. Our nationally recognized MHFA program has trained thousands of individuals, including members of the Palm Beach County School System, the Palm Beach County Sheriff's Office, local government staff, and concerned citizens. Through a 5-Step strategy that teaches how to recognize and assist persons experiencing a mental health and/or substance abuse crises, Alpert JFS's MHFA program continues to develop an informed and caring community that better understands mental health. This funding of \$25,000 will enable Alpert JFS to train 1200 people in the PBC community, thereby equipping individuals with the MHFA skills to save lives.

**What results are you committed to achieving?**

The MHFA program educates members of the community in recognizing, managing, and assisting anyone experiencing a mental health and/or substance abuse crisis. The program is committed to eradicating stigmas associated with mental health and substance use, making mental health first aid as commonplace as CPR first aid. The funding provided will allow to train 1200 members of the PBC community to become skilled in assisting someone through a mental health or substance abuse crisis until professional help arrives, ultimately resulting in preventing a possible suicide and/or other negative outcomes.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$568,918.00	\$20,833.00	3.66%
2.	Employee Benefits/Payroll Taxes	\$113,784.00	\$4,167.00	3.66%
3.	Professional Fees	\$192,500.00		0.00%
4.	Occupancy/Utilities	\$6,540.00		0.00%
5.	Telephone	\$600.00		0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$5,000.00		0.00%
8.	Supplies	\$7,382.00		0.00%
9.	Travel	\$8,250.00		0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$122,026.00		0.00%
	<b>Total Expenses</b>	<b>\$1,025,000.00</b>	<b>\$25,000.00</b>	<b>2.44%</b>





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

1 MHFA Director, 1 Coordinator and 7 MHFA Instructors for a total annual salary of \$568,918 X 3.7%= \$20,833 rounded.

Fringe Benefits of health insurance and taxes based on 20% of the contributed salary amount (\$20,833 x 20%= \$4,167 rounded.

Professional Fees (list vendor and type of service provided):

Participant Fees for 5,500 participants @ \$35.00 = \$192,500 to complete the MHFA training.

Occupancy/Utilities (list utilities):

Building Rent and Maintenance @ \$545.00 per month for 3 offices = \$6,540

Telephone (provide telephone numbers):

Monthly phone allowance for the MHFA Director \$50 X 12 months = \$600.

Printing & Publications (list type of material):

Printing and Marketing for outreach per month of \$416.67 X 12 months = \$5,000 rounded.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

4 Laptop for the MHFA Instructors @ \$1,200= \$4,800 and office supplies of copier paper,tape, pens, staples, envelopes for 9 staff @ \$215.17 per month = \$2,582 rounded.

Travel (individuals traveling, destination and purpose):

4 Laptop for the MHFA Instructors @ \$1,200= \$4,800 and office supplies of copier paper,tape, pens, staples, envelopes for 9 staff @ \$215.17 per month = \$2,582 rounded.

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

These are indirect costs that are not directly tied to a specific program but are essential for the overall operation and administration of the organization. This includes the costs of managing and overseeing organizational compliance, as well as the routine monitoring of the program's daily operations. Additionally, indirect costs cover the broader expenses required to maintain and operate facilities and equipment, such as rent, utilities, office supplies, and administrative staff salaries.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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N/A

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Marc D. Hopin  
Name (please print)

CEO  
Title (please print)

M.D. Hopin  
Signature

6/21/2024  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 21 day of June, 2024 by

Marc D. Hopin (name of individual) as CEO (title) of Ferd & Gladys Alpert JFS of PBC (name of organization/ agency), who is personally known to

me or who produced \_\_\_\_\_

Dana Lukins  
Notary Public



My Commission Expires: 12/8/24



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Florida Alliance to End Human Trafficking

**FEID #:** 32-611684

**Web Address:** www.FloridaAllianceEndHT.com

**Address:** 1400 Village Square Blvd., #3-110

STREET ADDRESS

Tallahassee, FL 32312

CITY, STATE, ZIP

**Executive Director:** Erin Collins

NAME

SIGNATURE

(850) 570-1492

Erin@FloridaAllianceEndHT.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Ellyn Bogdanoff

NAME

SIGNATURE

(954) 232-5678

EBogdanoff@BeckerLawyers.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** January 31, 2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Florida Alliance to End Human Trafficking

LETF Funding Request (**MUST match total on Financial Application**): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Florida Alliance to End Human Trafficking is a nonprofit organization that was created to lead the effort to end human trafficking in the State of Florida.

Provide a brief summary of program's activities/services to be funded:

In partnership with the Florida Office of the Attorney General and the Statewide Council on Human Trafficking, the Florida Alliance to End Human Trafficking is proud to present the 2024 Human Trafficking Summit. Due to the success of previous year's virtual event, it will again be offered in a virtual format at no cost to participants. To offset the cost of this year's technology platform for the Summit (including software to promote/market the event) and to offer the organization's awareness course at no cost, the Florida Alliance to End Human Trafficking is requesting \$25,000.

What results are you committed to achieving?

Through marketing and promotional efforts (local and statewide), the Florida Alliance aims to increase its training efforts by 20% in the upcoming fiscal year.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$25,000.00	\$25,000.00	100.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	\$25,000.00	\$25,000.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A.

Professional Fees (list vendor and type of service provided):

DevPartners/MailChimp/Adobe/PaperJacket - Technology support and maintenance for free, web-based human trafficking awareness course.

Cvent (or similar platform) - Event management platform for 2024 Human Trafficking Summit.

Occupancy/Utilities (list utilities):

N/A.

Telephone (provide telephone numbers):

N/A.

Printing & Publications (list type of material):

N/A.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

N/A.

Travel (individuals traveling, destination and purpose):

N/A.

Meetings (attendees, purpose, items needed for meeting):

N/A.

Miscellaneous Expense (specify items):

N/A.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

**Florida Department of State - Division of Corporations**

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Erin Collins  
Name (please print)

Executive Director  
Title (please print)

Erin Collins  
Signature

1-31-2024  
Date

NOTARY SECTION:

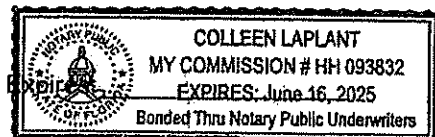
State of Florida

County of Broward

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 31 day of Jan., 2024 by Erin Collins (name of individual) as Exec. Dir. (title) of Florida Alliance to End Human Trafficking (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Colleen Laplant  
Notary Public

My Commission Expires





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Girl Scouts of Southeast Florida

**FEID #:** 59-0657327

**Web Address:** www.gssef.org

**Address:** 6944 Lake Worth Road

STREET ADDRESS

Lake Worth, FL 33467

CITY, STATE, ZIP

**Executive Director:** Lisa Johnson

NAME

SIGNATURE

561-427-0177

ljohnson@gssef.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Allyson Maharaj

NAME

SIGNATURE

561-427-0177

amaharaj@gssef.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 1/30/2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Girl Scouts of Southeast Florida

LETF Funding Request (MUST match total on Financial Application): \$50,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Girl Scouts mission to build girls of courage, confidence, and character who make the world a better place. Girl Scouts of Southeast Florida's Girl Scout Leadership Experience (GSLE) encourages girls to Discover themselves, Connect with others, and Take Action to make the world a better place.

Provide a brief summary of program's activities/services to be funded:

Girls in Palm Beach County will be able to participate in GSLE either through a GSLE program at their local community educational institution or at Camp Welaka Summer Camp. 150 girls will have the opportunity to join troops at their school or local organization where they will participate in girl-led GSLE programs and experience new ideas, skills, and opportunities to grow with curriculum developed by and often involving local organizations and subject matter experts. At Camp Welaka, 50 additional girls will take part in resident camp which features a variety of fun, challenging, and experiential activities that empower girls as they develop attitudes, skills, and behaviors essential to effective leadership in the outdoors. Strong outdoor interest and confidence has positive implications for a person's social, emotional, cognitive, and physical health and formation of values.

What results are you committed to achieving?

200 girls in Palm Beach County will participate in the GSLE program; 150 girls through GSLE programs in school-led troops, and 50 girls in summer resident camp. The majority of girls (80% or more) participating in the GSLE programs will demonstrate an improvement in the five outcomes of Girl Scouts; strong sense of self, positive values, challenge seeking, healthy relationships, and community problem solving. When girls exhibit these attributes and skills, they become responsible, productive, caring, and engaged citizens. A study by Child Trend, Fostering Youth Workforce Success: Toward a Consensus across Fields (2015), shows that invested development of youth attitudes, behaviors, and skills like confidence, conflict resolution, and problem solving are critical to creating safer neighborhoods now and in the future.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$29,240.00	\$29,240.00	100.00%
2.	Employee Benefits/Payroll Taxes	\$2,790.00	\$2,790.00	100.00%
3.	Professional Fees	\$3,200.00	\$3,200.00	100.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$250.00	\$250.00	100.00%
8.	Supplies	\$8,820.00	\$8,820.00	100.00%
9.	Travel	\$700.00	\$700.00	100.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$5,000.00	\$5,000.00	100.00%
	<b>Total Expenses</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>100.00%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

3.5% of Full time staff - Community Program Associate  
In School Program Facilitators \$21.00/hour x 17 hours x 36 weeks  
Seasonal Camp Staff for 2 Unit leader \$100 per day / 1 Kitchen Manager \$120 per day/ 1 Program  
Manager \$75 per day/ 1 Healthcare Manager \$120 per day / 1 Assistant Director \$125 per day x 18  
days / Director \$163 x 18 days

Professional Fees (list vendor and type of service provided):

Waterfront Management and life guard services during Summer Camp Sessions at Camp Welaka from  
July 7st to July 26th 2024: 10 days @ 240 / 5 days@ 160

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

Supplemental materials for girls (reading excerpt, journal entries, etc.)



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

\$18 per girl for other supplies to be used in the workshops x 150 girls in school/community based troops

Summer programming food cost during 2 sessions. Include breakfast, lunch & dinner for campers and staff. Session 3: 30x\$70(weekly rate for 6 days) / Session4: 30\*72 (Weekly rate for 6 days) / Session 2 Day Camp 30\*60 (Weekly rate for 5 days)

**Travel (individuals traveling, destination and purpose):**

Travel reimbursement - for staff to travel to and from program sites throughout Palm Beach County

**Meetings (attendees, purpose, items needed for meeting):**

**Miscellaneous Expense (specify items):**

\$1,000 - Registration to attend between 1-2 related Girl Experience signature events \$10 for 100 Girl Scouts

\$4,000 - Registration dues @\$40 per girl for 100 girls, 100 program participants will already be Girl Scouts





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

N/A

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Kathy Benson

Name (please print)

Grants Manager

Title (please print)

Kathy Benson  
Signature

1/31/24  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

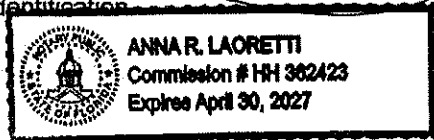
The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 31 day of January, 2024 by

Kathy Benson (name of individual) as Grants Manager (title)

of Girl Scouts of Southeast Fl. (name of organization/ agency), who is personally known to

me or who produced \_\_\_\_\_ as identification

Anna R. Laoretti  
Notary Public



My Commission Expires: 4/30/27



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Gulf Stream Council, Boy Scouts of America

**FEID #:** 59-0624407

**Web Address:** <https://www.gulfstreamcouncil.org>

**Address:** 8355 North Military Trail  
STREET ADDRESS  
Palm Beach Gardens, FL 3341 0  
CITY, STATE, ZIP

**Executive Director:** Terrence Hamilton  
NAME

SIGNATURE

561-307-3183

terrence.hamilton@scouting.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Nancy Maxwell

NAME

SIGNATURE

561-694-8585

nancy.maxwell@scouting.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 05-01-2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Gulf Stream Council, Boy Scouts of America

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To deliver character-building experiences and mentorship that allow youth from all backgrounds to achieve their full potential in both life and work. Shape the workforce of tomorrow by engaging and mentoring today's youth in career and life-enhancing opportunities.

Provide a brief summary of program's activities/services to be funded:

In addition to the existing Law Enforcement Exploring partnership, extend the outreach to provide a PB County In-school/after-school mentorship and law enforcement career exploration program in a targeted lower-income PBC community utilizing the aims and methods of the Boy Scouts of America (BSA) Exploring program adjusted to meet the needs of the community. The following BSA's Merit Badge programs will be included but not limited to Citizenship in the Community, Crime Prevention, and Emergency Preparedness. First Aid, Fire Safety, Swimming, Life Saving, Safety, Search & Rescue, Traffic Safety

What results are you committed to achieving?

50% of Explorers will demonstrate various career skills at the Spring Law Enforcement Challenge. 50% of Explorers will receive 40 hours of career and life-skills training at the Summer Law Enforcement Academy. 50% of Explorers will receive 8 hours of career and leadership skills training at the Fall Leadership Weekend.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$105,000.00	\$18,500.00	17.62%
2.	Employee Benefits/Payroll Taxes	\$20,032.00	\$1,300.00	6.49%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$5,000.00	\$500.00	10.00%
5.	Telephone	\$320.00	\$110.00	34.38%
6.	Postage/Shipping	\$100.00	\$35.00	35.00%
7.	Printing & Publications	\$750.00	\$50.00	6.67%
8.	Supplies	\$21,150.00	\$1,040.00	4.92%
9.	Travel	\$3,200.00	\$380.00	11.88%
10.	Meetings	\$250.00	\$85.00	34.00%
11.	Miscellaneous Expenses	\$4,000.00	\$3,000.00	75.00%
	<b>Total Expenses</b>	<b>\$159,802.00</b>	<b>\$25,000.00</b>	<b>15.64%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

BSA Exploring Professional - \$55,000\*

\*Part-time program aid - \$25,000

\*Part-time program aid - \$25,000

These two individuals will serve as paid Exploring advisors in the lower-income and rural communities.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

561-971-5781 Other phone numbers are to be provided once newly hired part-time employees are onboarded.

Printing & Publications (list type of material):

Promotional Flyers, Yard-signs, posters, and geofencing - \$750



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

Food expenses for weekly meetings and events - \$10000  
Ice Coolers, water bottles - \$1000  
Uniform/T-shirts - \$8750  
Awards \$1400

**Travel (individuals traveling, destination and purpose):**

15-passenger van rental @ \$265 per day for Tanah Keeta camp visits for utilization of camp programs, events, swimming pool, shooting ranges, etc. Visits will not be limited to Tanah Keeta Scout Reservation.

**Meetings (attendees, purpose, items needed for meeting):**

**Miscellaneous Expense (specify items):**

National Exploring Membership fees - \$4000. Funds to cover the cost of new recruits only.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

**Boy Scouts of America**

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Terrence A. Hamilton  
Name (please print)

CEO  
Title (please print)

*Terrence A. Hamilton*  
Signature

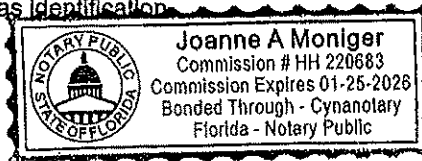
5-2-24  
Date

NOTARY SECTION:

State of Florida  
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 2 day of May, 2024 by Terrence Hamilton (name of individual) as CEO (title) of Gulf Stream Council, BSA (name of organization/ agency), who is personally known to me or who produced (Personally Known) as identification.

*Joanne A. Moniger*  
Notary Public



My Commission Expires: \_\_\_\_\_



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** HACER Ministry, Corp.

**FEID #:** 27-1506309

**Web Address:** www.hacerus.org

**Address:** 2727 Georgia Avenue  
STREET ADDRESS  
West Palm Beach, FL 33405  
CITY, STATE, ZIP

**Executive Director:** Harry Bayron, MD, President

NAME

SIGNATURE  
561-351-1611                      haceministriescorp@gmail.com  
TELEPHONE NUMBER                      E-MAIL ADDRESS

**Fiscal Agent:** N/A

NAME  
SIGNATURE  
TELEPHONE NUMBER                      E-MAIL ADDRESS

**Date:** 1-24-2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** HACER Ministry, Corp.

LETTF Funding Request (**MUST match total on Financial Application**): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

HACER's mission is to collaborate with individuals and organizations in our community to offer the relief and services that will lift people in need toward self-sufficiency. HACER focuses on the essential needs of low-income residents: food, housing, and access to health and community services.

Provide a brief summary of program's activities/services to be funded:

Providing food is a critical and necessary service for families and individuals facing food insecurity. Operating since 2010, the La Casita (Spanish for small house) food pantry program's main objective is to make nutritious food available to those who live at or below the poverty level in the West Palm Beach vicinity. This funding would be used to support our annual Feast of Giving event, which provides a full Thanksgiving dinner to low income families and individuals. During this event we distribute turkeys and other groceries, literature (produced by PBSO), and other materials/activities that promote a safe and healthy community. For the last 4 years this event has served 1,000 families (or approximately 4,000 individuals).

What results are you committed to achieving?

Event objectives remain consistent and include:

1. Cultivating positive relationships and/or partnerships between the community that we serve and local law enforcement
2. Educating the community on crime prevention techniques to improve community safety
3. Provide healthy food to low income community members as we give them the means to celebrate the holidays with their loved ones
4. Creating a safe place for community members to gather and celebrate the holiday



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$7,600.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$24,000.00	\$23,000.00	95.83%
9.	Travel			0.00%
10.	Meetings	\$400.00	\$400.00	100.00%
11.	Miscellaneous Expenses	\$3,800.00	\$1,600.00	42.11%
	<b>Total Expenses</b>	<b>\$35,800.00</b>	<b>\$25,000.00</b>	<b>69.83%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

This is employee time dedicated to the Feat of Giving event. We are not asking for funding for this line item, but will cover this expense from our operating funds.

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

All of the funding for supplies is to cover the cost of turkeys, food, and packaging materials to be given to approximately 1,000 families at the Feast Of Giving event in November 2024.

NOTE: We provide our best estimate on the food costs, knowing that there may be variances due to market costs at the time of actual purchase

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

This for a meal for the volunteers at the event and related expenses.

Miscellaneous Expense (specify items):

Barricades \$500; IT services \$600; Security \$150; Volunteer stipends \$350 (for a total of \$1,600).  
Additional Miscellaneous expenses include bags and/or packaging



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

Florida

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Harry Bayron, MD

Name (please print)

[Signature]  
Signature

President

Title (please print)

1/26/2024  
Date

NOTARY SECTION:

State of Florida  
County of Palm Beach

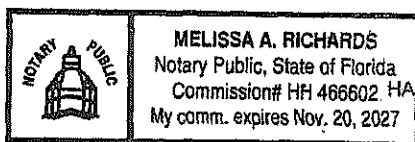
The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 26 day of January, 2024 by Harry Bayron (name of individual) as President (title) of HACER (name of organization/ agency), who is personally known to me or who produced Florida Drivers License as identification.

[Signature]

Notary Public

My Commission Expires: 11/20/2027

Revised 11/2023







**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Mental Health Association of Palm Beach County, Inc.

**FEID #:** 59-0760220

**Web Address:** <http://mhapalmbeaches.org>

**Address:** 909 Fern Street  
STREET ADDRESS  
West Palm Beach, FL 33401  
CITY, STATE, ZIP

**Executive Director:** Andrew McAusland

NAME

SIGNATURE

561-832-3755

amcausland@mhapbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** N/A

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 1/30/2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Mental Health Association of Palm Beach County, Inc.

LETF Funding Request (**MUST match total on Financial Application**): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To create a supportive community where all people can flourish.

Provide a brief summary of program's activities/services to be funded:

MHA is requesting our support for the education and employment of our Clubhouse members. The Clubhouse is an evidenced based model that works to decrease the number of hospitalizations of its members, as well as provide opportunities for members to develop meaningful relationships, end isolation, develop and increase skills which lead to education and employment in the community. The Clubhouse follows a "work ordered day" which prepares members for work by paralleling typical work hours and tasks. What is unique about the Clubhouse is how staff and members work side by side on every task to maintain the function of operations. We are working to gain partnerships in the community to develop Transitional Employment for our members. Transitional Employment is crucial because it removes all barriers to members desiring a return to the work force.

What results are you committed to achieving?

Three (3) transitional employment positions will be created by MHA by 12/31/2024. The number of transitional employment positions is equal to 20% of the Clubhouse average daily attendance.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$571,782.86	\$10,000.00	1.75%
2.	Employee Benefits/Payroll Taxes	\$77,841.39		0.00%
3.	Professional Fees	\$10,000.00		0.00%
4.	Occupancy/Utilities	\$90,023.00		0.00%
5.	Telephone	\$5,000.00		0.00%
6.	Postage/Shipping	\$500.00		0.00%
7.	Printing & Publications	\$2,500.00		0.00%
8.	Supplies	\$35,200.00		0.00%
9.	Travel	\$2,700.00		0.00%
10.	Meetings	\$8,200.00		0.00%
11.	Miscellaneous Expenses	\$0.00		0.00%
	<b>Total Expenses</b>	<b>\$803,747.25</b>	<b>\$10,000.00</b>	<b>1.24%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

CEO \$110,000; Chief Program Officer \$70,000; Director of Programs \$67,450; Lead Coordinator \$60,008; Director of Operations \$62,504; Clubhouse Director \$52,494; Peer Place Coordinator \$45,006; Coordinators x2 = \$78,000; x1 = \$40,000; x1 = \$43,000; x1 = \$50,000; 1 Part-time Coordinator \$20,020.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Andrew McAusland  
Name (please print)

Chief Executive Officer  
Title (please print)

Andrew McAusland  
Signature

1-30-24  
Date

NOTARY SECTION:

State of Florida

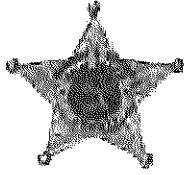
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical

presence or  online notarization, this 30th day of January, 2024 by Andrew R. McAusland (name of individual) as Chief Executive Officer (title) of Mental Health Assoc. of Palm Beach Co. (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Mary Ann Roman  
Notary Public

My Commission Expires: \_\_\_\_\_  
Mary Ann Roman  
Comm.: # HH 305483  
Expires: September 21, 2026  
Notary Public - State of Florida



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Mothers Against Murderers Association

**FEID #:** 13-4257073

**Web Address:** www.mamawpb.org

**Address:** 1897 Palm Beach Lakes Blvd. Ste. 117

STREET ADDRESS

West Palm Beach, FL 33409

CITY, STATE, ZIP

**Executive Director:** Angela Williams

NAME

SIGNATURE

561.324.3701

mothersagain@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

NAME

SIGNATURE

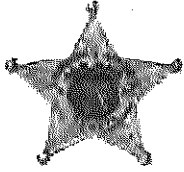
TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 04/08/24

DATE





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Mothers Against Murderers Association

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

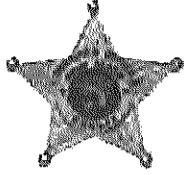
MAMA's mission is to positively impact the community by providing support for the families of murder victims, informing the community about the long-term effects of violence, and voicing the need for change to lawmakers.

Provide a brief summary of program's activities/services to be funded:

Volunteers from Mothers Against Murderers Association (MAMA) accompany law enforcement to crime scenes or to the homes of murder victims (or deputies provide a referral to MAMA). MAMA volunteers assist families in completing applications for funeral expenses, making funeral arrangements, finding and paying for burial plots, and working with local undertakers to negotiate fee reductions for funeral services. As MAMA volunteers work within the home to assist families, they develop trust. The volunteer then works with the victim's family to deescalate the situation with the goal of preventing violent retaliation. The volunteer helps the family to grieve their loss without resorting to revenge.

What results are you committed to achieving?

MAMA is grateful that the homicide rate in Palm Beach County declined in 2023. MAMA will assist approximately 25 families during the coming year who lose a loved one to murder. We remain committed to reducing retaliatory violence and murders through our work with grieving families. We estimate that 22 retaliatory murders will be prevented in Palm Beach County.



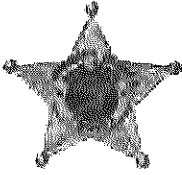
**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$2,000.00		0.00%
4.	Occupancy/Utilities	\$45,800.00	\$21,500.00	46.94%
5.	Telephone	\$6,500.00	\$2,000.00	30.77%
6.	Postage/Shipping	\$200.00		0.00%
7.	Printing & Publications	\$3,500.00		0.00%
8.	Supplies	\$5,000.00	\$1,000.00	20.00%
9.	Travel	\$1,000.00	\$500.00	50.00%
10.	Meetings	\$2,500.00		0.00%
11.	Miscellaneous Expenses	\$1,500.00		0.00%
	<b>Total Expenses</b>	<b>\$68,000.00</b>	<b>\$25,000.00</b>	<b>36.76%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Mothers Against Murderers Associations (MAMA) continues to be entirely volunteer led and operated.

Professional Fees (list vendor and type of service provided):

Sabrina Harris, LMHT, CCP provides Domestic Violence Training. She also assists with the grieving process for families in group settings as well as individually as needed. Her fee is \$100/hour. She also provides services pro bono when necessary.

Occupancy/Utilities (list utilities):

Rent is \$43,000.00 annually. The alarm system is \$65.00 monthly. Electricity is approximately \$2,000.00 annually.

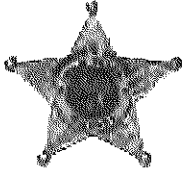
Telephone (provide telephone numbers):

561.249.7974  
561.324.3701

Telephone includes internet.

Printing & Publications (list type of material):

MAMA prints flyers and other promotional materials to inform the community about services as well as the need to reduce gun violence. MAMA also assists families in publishing obituaries for the victims.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

Computers, printers, office equipment, paper and other office supplies. (Includes supplies necessary to assist families in completing burial expense applications.) Arts and crafts materials for use in Circle of Healing therapy groups. Additionally, tent, table and chairs for promotion and outreach education at events in the community.

**Travel (individuals traveling, destination and purpose):**

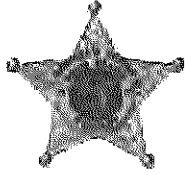
The volunteer Executive Director visits victim families at home, hospitals and crime scenes.

**Meetings (attendees, purpose, items needed for meeting):**

MAMA conducts bi-weekly meetings (Circle of Healing) for mothers of murder victims that include sharing a meal to develop trust and mutual support through the grieving process.

**Miscellaneous Expense (specify items):**

Storage of files and equipment.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

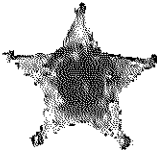
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

Florida, Department of State, Division of Corporations

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Angela Williams

Name (please print)

President and Founder

Title (please print)

Angela Williams

Signature

4/4/2024

Date

NOTARY SECTION:

State of FLORIDA

County of PALM BEACH

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 4<sup>th</sup> day of April, 20 24 by

Angela Williams (name of individual) as President/Founder (title)

of Mother's Against Murderers Assoc. (name of organization/ agency), who is personally known to

me or who produced \_\_\_\_\_ as identification.

Kelrina Scott

Notary Public



My Commission Expires



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** NAMI Palm Beach County, Inc.

**FEID #:** 59-2301320

**Web Address:** <https://namipbc.org/>

**Address:** 5205 Greenwood Ave, Ste 110

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

**Executive Director:** Katherine Murphy

NAME

SIGNATURE

561-323-2769

katherinemurphy@namipbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Katherine Murphy

NAME

SIGNATURE

561-323-2769

katheirnemurphy@namipbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 4/12/2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: NAMI Palm Beach County, Inc.

LETF Funding Request (MUST match total on Financial Application): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

NAMI Palm Beach County, Inc. (NAMI PBC) is a nonprofit organization dedicated to providing education, support, and advocacy, with the goal to empower individuals living with mental illness and their families, and to eliminate the associated stigma.

Provide a brief summary of program's activities/services to be funded:

NAMI PBC will offer support groups (NAMI Connection Peer Recovery Support Group) and classes (NAMI Peer-to-Peer) for young people ages 18-35 living with mental illness. The NAMI Connection Peer Recovery Support Group is a free, peer-led 90-minute group offered weekly. The NAMI Peer-to-Peer course is an eight-session, 2-hour skills-building course which teaches individuals positive coping skills, communication techniques, and other skills for managing a serious illness. These programs are offered free of cost to participants and help young people take an empowered role in their recovery with mental illness.

What results are you committed to achieving?

NAMI PBC will offer weekly peer-led support groups for individuals ages 18-35 living with mental illness.

NAMI PBC will offer 2-hour, 8-week educational classes for individuals ages 18-35 living with mental illness.

NAMI PBC will train new program leaders to share their personal experience and inspire other young adults in their recovery.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$10,229.00	\$10,299.00	100.68%
2.	Employee Benefits/Payroll Taxes	\$3,549.00	\$3,549.00	100.00%
3.	Professional Fees	\$0.00		0.00%
4.	Occupancy/Utilities	\$0.00		0.00%
5.	Telephone	\$0.00		0.00%
6.	Postage/Shipping	\$184.00	\$184.00	100.00%
7.	Printing & Publications	\$30.00	\$30.00	100.00%
8.	Supplies	\$292.00	\$292.00	100.00%
9.	Travel	\$205.00	\$205.00	100.00%
10.	Meetings	\$3,076.00	\$25.00	0.81%
11.	Miscellaneous Expenses	\$416.00	\$416.00	100.00%
	<b>Total Expenses</b>	<b>\$17,981.00</b>	<b>\$15,000.00</b>	<b>83.42%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

The support group and Peer-to-Peer course require two facilitators and oversight from the Program Director.

Facilitator 1: \$25.50/hour; \$3672

Facilitator 2: \$19.00/hour; \$2736

Program Director: \$34.83/hour; \$3820

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

Program brochures



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

Participant manuals, binders, tissues, pens, markers, colored pencils, index cards, card stock, shipping

**Travel (individuals traveling, destination and purpose):**

Program leaders, to class site, to lead sessions

**Meetings (attendees, purpose, items needed for meeting):**

Funded by other sources.

NAMI Convention, facilitator, to learn from other young adults how to best serve their peers with serious mental illness. Registration, airfare, hotel, food.

**Miscellaneous Expense (specify items):**

Background screening

Volunteer appreciation



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

Florida

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Katherine Murphy

Name (please print)

Signature

CEO

Title (please print)

Date

4/12/2024

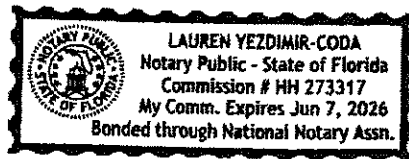
NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 12<sup>th</sup> day of April, 20 24 by Katherine Murphy (name of individual) as CEO (title) of NAMI Palm Beach County (name of organization/ agency), who is personally known to me or who produced Personally Known to me as identification.

Notary Public



My Commission Expires: \_\_\_\_\_



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Operation 300, Inc.

**FEID #:** 46-0933176

**Web Address:** www.op300.org

**Address:** 9405 SW Kansas Ave

STREET ADDRESS

Stuart, FL 34997

CITY, STATE, ZIP

**Executive Director:** Tara Baldwin

NAME

*Tara Baldwin*

SIGNATURE

772-214-4434

tara.op300@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Tara Baldwin

NAME

*Tara Baldwin*

SIGNATURE

772-214-4434

tara.op300@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 1-25-24

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Operation 300, Inc.

LETF Funding Request (MUST match total on Financial Application): \$300,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Providing mentorship to the children of the fallen, honoring the sacrifice of those who have given their all for our freedom and promoting patriotism & service in our community.

Provide a brief summary of program's activities/services to be funded:

Operation 300 is a registered 501c3 not for profit organization that hosts weekend long adventure camps for children who have lost a parent in service to our country. While at camp the children participate in activities they would have done with their now absent parent. Mentorship places high emphasis on character, leadership & morality. Children will be exposed to leaders in our military community as well as our LEO & first responder communities. The children will be instructed on the dangers of drugs, alcohol and general disruptive behavior. We will visit the Police Athletic league and hear about setting good standards in your life and how exercise and fitness can play a huge role in both mental and physical health.

What results are you committed to achieving?

Our goal is to ensure that the families of our fallen service members are never forgotten. We seek to honor the memories of the fallen men and women by caring for their families and promoting patriotism and service. We hope that our mentorship programs will help to fill the gap that has been left as a result of their family member's service. We strive to teach young men and women to be strong, respectful, courageous and resilient members of the community. We understand that this is a vulnerable population and that the chances of them falling into substance abuse and crime is more likely due to trauma and unstable family life. We believe that the time they spend at Operation 300 over the years will help them to stay the course, stay out of trouble and overcome the obstacles they've had to face at such a young age.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: **July 1, 2024** To: **June 30, 2025**

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel	\$400,000.00	\$300,000.00	75.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	<b>\$400,000.00</b>	<b>\$300,000.00</b>	<b>75.00%</b>





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

**Travel (individuals traveling, destination and purpose):**

All travel, including airfare, lodging, baggage fees, gas (if driving) and food while traveling is covered completely by Operation 300 for our campers and military widows / widowers & Gold & White Star families.

**Meetings (attendees, purpose, items needed for meeting):**

**Miscellaneous Expense (specify items):**



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Tara Baldwin

Name (please print)

President

Title (please print)

Tara Baldwin  
Signature

1/25/24  
Date

NOTARY SECTION:

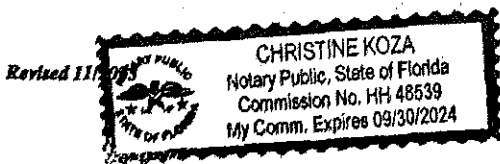
State of Florida

County of Martin

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 25th day of January, 2024 by TARA Baldwin (name of individual) as President (title) of Operation 300 (name of organization/ agency), who is personally known to me or who produced FL ID as identification.

Christine Koza  
Notary Public

My Commission Expires: 9/30/24



Operation 300, Inc.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Pace Center for Girls Palm Beach

**FEID #:** 59-2414492

**Web Address:** www.pacecenter.org/palmbeach

**Address:** 1640 S. Congress Avenue

STREET ADDRESS

Palm Springs, FL 33461

CITY, STATE, ZIP

**Executive Director:** Sara Nunez

NAME

SIGNATURE

954-707-1301

sara.nunez@pacecenter.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Pace Center for Girls, Inc.

NAME

SIGNATURE

904-349-8157

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** January 24, 2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Pace Center for Girls Palm Beach

LETF Funding Request (MUST match total on Financial Application): \$20,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Pace Center for Girls provides girls and young women an opportunity for a better future through education, counseling, training, and advocacy. Dedicated to changing the lives of girls and young women, Pace is recognized as one of the nation's leading advocates for girls.

Provide a brief summary of program's activities/services to be funded:

The Pace Palm Beach Reach Program (Pace Reach) was established in 2017 as a community-based counseling program for girls. Pace Reach is a prevention program providing social-emotional and behavioral health counseling and case management support to at-risk adolescent teen girls and their families. The target population served are girls ages 8-18 residing in Palm Beach County with risk factors and Adverse Childhood Experiences (ACEs). Services are provided in the home, at school, in the community, and at the Palm Beach Center. An emphasis is on prevention efforts to bolster girls' protective factors and increase the likelihood that girls will achieve success in school, engage in healthy interpersonal relationships, have greater self-determination, and become advocates for equitable social norms and opportunities.

What results are you committed to achieving?

The Pace Reach Program is a prevention and early intervention program targeting girls at-risk of entering the juvenile justice system which helps support community safety and justice. Pace Reach applies the risk-need-responsivity approach during the assessment process with all girls/families, valuing the important of appropriate intervention matching based on the risk and protective factors identified Pace Reach proposes provision of services to at-risk girls in the community to reduce rates of girls' arrests. In fiscal year 2024, our goal is for girls who complete Pace Reach will have zero involvement in the juvenile justice system one year after completion and demonstrated improvement in risk factors associated with behavioral risks that precipitate delinquency as evidenced by POSIT scores.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$264,000.00	\$20,000.00	7.58%
2.	Employee Benefits/Payroll Taxes	\$66,000.00		0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$2,500.00		0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$26,600.00		0.00%
	<b>Total Expenses</b>	<b>\$359,100.00</b>	<b>\$20,000.00</b>	<b>5.57%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Salaries for the Reach Program include:

Reach Program Director - \$77,000/year

Reach Program Coordinator - \$67,000/year

Reach Therapist - \$60,000

Reach Therapist - \$60,000

Benefits & taxes calculated at 25% of salaries.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Supplies reflect both office supplies for the staff and for engagement of the girls in the program.

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Administrative support at 18% of program expenses to support Reach Program - Accounting, Human Resources, etc.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Sara Nunez

Name (please print)

Sara Nunez

Signature

Executive Director

Title (please print)

1/25/2024

Date

NOTARY SECTION:

State of Florida

County of Broward

The foregoing Agreement was acknowledged and subscribed before me by means of  physical

presence or  online notarization, this 25 day of January, 2024 by

Sara Nunez (name of individual) as Executive Director (title)

of Pace Center for Girls (name of organization/ agency), who is personally known to

me or who produced \_\_\_\_\_ as identification

Celeste Bonner-Davis  
Notary Public



My Commission Expires: Aug. 3, 2026



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Palm Beach County Board of County Commissioners -Consumer Affairs

**FEID #:** 59-6000785

**Web Address:** www.pbcgov.org/consumer

**Address:** 50 South Military Trail; Suite 201

STREET ADDRESS

West Palm Beach, FL 33415

CITY, STATE, ZIP

**Executive Director:** Stephanie Sejnoha, Public Safety Department Director

NAME

*Stephanie Sejnoha*

SIGNATURE

561-712-6473

ssejnoha@pbcgov.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Marianaia Diaz, Public Safety Department, Director of Finance

NAME

*Marianaia Diaz*

Digitally signed by Marianaia Diaz  
DN: DC=org, DC=pbcgov, OU=Enterprise, OU=PSD, OU=Users, CN=Marianaia Diaz, E=MDiaz@pbcgov.org  
Date: 2024.07.15 07:16:30-04'00'

SIGNATURE

561-712-6476

mdiaz@pbcgov.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 7/15/24

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Palm Beach County Board of County Commissioners -Consumer Affairs

LETTF Funding Request (**MUST match total on Financial Application**): \$20,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

The Division of Consumer Affairs (DCA) is a Palm Beach County government consumer protection agency organized within the Public Safety Department. DCA extends consumer protections to residents through licensing and reinforcement of County ordinances, informal dispute mediation, and education.

**Provide a brief summary of program's activities/services to be funded:**

In cooperation with PBSO, the County enacted the Home Caregiver Ordinance on October 20, 2015 as a way to curtail abuse, neglect, and exploitation of elderly and disabled persons. The ordinance requires individuals who receive compensation from a vulnerable adult in exchange for assisting with covered activities and/or instrumental activities of daily living to undergo a level II criminal background screening. While applicants pay a licensing fee, program expenses exceed revenue. To keep fees affordable and achieve a high level of compliance, the County seeks to close the shortfall with an award from LETTF as shown in the budget. Program activities include fingerprinting, creating and maintaining a licensee record, reviewing criminal records, producing a picture ID badge, maintaining a public ID badge "look up", outreach/ education, and enforcement for non-compliance.

**What results are you committed to achieving?**

Through the administration of the Home Caregiver Ordinance, which includes a level 2 criminal background screening, the County, prosecutors, law enforcement, DCF, and vulnerable population advocates aim to reduce crimes (i.e. abuse, neglect, exploitation) perpetrated by home caregivers against the elderly and vulnerable adults. Once the application is processed and no criminal disqualifying offenses are identified, applicants are issued a photo ID and appear in a web-based public look up tool to confirm eligibility. The ID badge is valid for 5-years unless eligibility status changes. Home Caregiver fingerprints are retained and monitored for disqualifying offenses. If a disqualifying offense occurs and/or eligibility status changes, the ID Badge is suspended. Since April 2016, more than 31,000 home caregivers have be processed with approximately 325 submitted monthly.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$113,200.00	\$20,000.00	17.67%
2.	Employee Benefits/Payroll Taxes	\$56,700.00		0.00%
3.	Professional Fees	\$20,100.00		0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping	\$1,842.00		0.00%
7.	Printing & Publications	\$3,134.00		0.00%
8.	Supplies	\$3,658.00		0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$1,266.00		0.00%
	<b>Total Expenses</b>	<b>\$199,900.00</b>	<b>\$20,000.00</b>	<b>10.01%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Compensation for the following positions is charged to the Home Caregiver Program: (a) Consumer Affairs Investigator - Nicolas Frias 20% (b) Customer Service Specialist II - Sarah Sanchez 94%, (c) Fiscal Specialist II - Dianne White 45% of 66% total, (d) Customer Service Specialist I - Lauren Rodriguez, 50% of 75% of total (e) Customer Service Specialist I - Cindy Navarro, 50% of 75% total, and (e) Director - Rob Sheit 10% of 79% of total.

Professional Fees (list vendor and type of service provided):

Florida Department of Law Enforcement - background checks and fingerprint retention fees  
Safeguard Document Destruction, Inc. - document shredding

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

Konica Minolta. - rental of copiers  
Graphics Division - reproduction of brochures



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

IdentiSys Incorporated - supplies for photo identification machines  
Office Depot, Inc. - office supplies  
Insight - Public Sector, Inc. - office supplies  
Dell Marketing, LP - office supplies

**Travel (individuals traveling, destination and purpose):**

**Meetings (attendees, purpose, items needed for meeting):**

**Miscellaneous Expense (specify items):**

Biometrics4ALL, Inc. - maintenance for photo identification livescan equipment





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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**Not Applicable - Government Agency**

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Stephanie Sejnoha

Name (please print)

Director, Public Safety Department

Title (please print)

Stephanie Sejnoha

Signature

7/15/24

Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 15th day of July, 2024 by

Stephanie Sejnoha (name of individual) as Director (title)

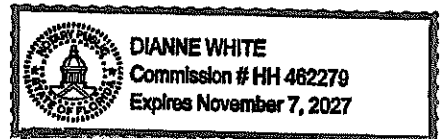
of Public Safety Dept. (name of organization/ agency), who is personally known to

me or who produced N/A as identification.

Dianne White

Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

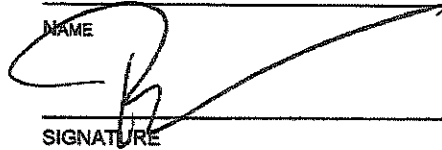
**Organization Name:** Palm Beach County Sheriff's Foundation - Explorers

**FEID #:** 27-2615023

**Web Address:** WWW.PBCSF.ORG

**Address:** 3228 GUN CLUB ROAD  
STREET ADDRESS  
WEST PALM BEACH, FL 33406  
CITY, STATE, ZIP

**Executive Director:** MR. RICHARD SEYMOUR

NAME  
  
SIGNATURE

561.371.9381 RICK.SEYMOUR@PBCSF.ORG  
TELEPHONE NUMBER E-MAIL ADDRESS

**Fiscal Agent:** \_\_\_\_\_  
NAME

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
TELEPHONE NUMBER E-MAIL ADDRESS

**Date:** 12/26/2022  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Palm Beach County Sheriff's Foundation-Explorers

LETTF Funding Request (**MUST match total on Financial Application**): \$86,850.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Mission of the Palm Beach County Sheriff's Foundation is to positively impact the community served by the Palm Beach County Sheriff's Office by helping underprivileged children, enhancing public safety, and assisting deputies in need.

Provide a brief summary of program's activities/services to be funded:

The Explorers train in law enforcement scenarios all year long and they go to various competitions throughout the year to put the skills to use that they have been learning. These competitions are used to see how proficient their skills are from their training and it also shows them where they may need to improve their skills during training. The Explorer Program for Palm Beach County now has 4 posts that serve our county and we have over 150 youth that are a part of this program.

What results are you committed to achieving?

In today's society our young adults face gangs, drugs, bullying and social networking in their daily lives. The manifestation of street violence that has encroached on our communities and the presence of gangs more than doubles the likelihood of violent victimization. Our program provides these youth with the necessary resources to resist violence, strategies to prevent them from being a victim and provide conflict resolution skills. We enable these youth with positive reinforcement as well as positive role models to associate with. The Explorers are given the opportunity to further their education through scholarships, participating in rewarding and productive community service activities and enhance preparation for future roles as community members.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel	\$41,000.00	\$41,000.00	100.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$45,850.00	\$45,850.00	100.00%
	<b>Total Expenses</b>	<b>\$86,850.00</b>	<b>\$86,850.00</b>	<b>100.00%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

This would cover lodgings, flight other travel costs

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

This would cover registration fees, meals, activities and other costs of the competition trips



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

PALM BEACH COUNTY SHERIFF'S FOUNDATION  
State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Richard Seymour  
Name (please print)

BOARD CHAIRMAN  
Title (please print)

[Signature]  
Signature

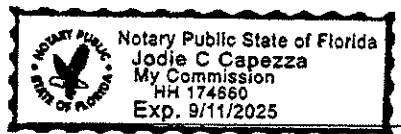
1/24/2024  
Date

NOTARY SECTION:

State of FL  
County of PB

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 24<sup>th</sup> day of JAN, 20 24 by

RICHARD SEYMOUR (name of individual) as BOARD CHAIRMAN (title) of PBC SHERIFF'S FOUNDATION (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.



Notary Public

My Commission Expires: 9/11/25



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

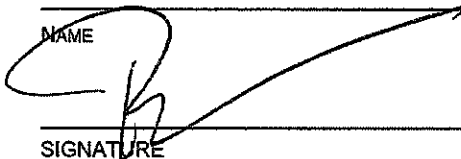
**Organization Name:** PALM BEACH COUNTY SHERIFF'S FOUNDATION

**FEID #:** 27-2615023

**Web Address:** WWW.PBCSF.ORG

**Address:** 3228 GUN CLUB ROAD  
STREET ADDRESS  
WEST PALM BEACH, FL 33406  
CITY, STATE, ZIP

**Executive Director:** MR. RICHARD SEYMOUR

NAME  
  
SIGNATURE

561.371.9381 RICK.SEYMOUR@PBCSF.ORG  
TELEPHONE NUMBER E-MAIL ADDRESS

**Fiscal Agent:** \_\_\_\_\_  
NAME

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
TELEPHONE NUMBER E-MAIL ADDRESS

**Date:** 12/26/2022  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** PALM BEACH COUNTY SHERIFF'S FOUNDATION

LETTF Funding Request (**MUST match total on Financial Application**): \$35,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The mission of the Palm Beach County Sheriff's Foundation is to positively impact the community served by the Palm Beach County Sheriff's Office by helping underprivileged children, enhancing public safety and assisting deputies in need.

Provide a brief summary of program's activities/services to be funded:

Funded items will include a backpack, an age appropriate educational kit which contains most of the supplies required per school lists. We are utilizing our community policing deputies to identify the families in need of school supplies. In addition we are providing necessary school supplies to our adopted school centers and will be identifying schools who have 90% free and reduced lunch population for assistance with supplies, this information is provided to us from the school board. We will distribute crime prevention pamphlets about anti-bullying, computer safety for the students and parents.

What results are you committed to achieving?

These efforts are geared towards starting a child off with the necessary tools to have a successful learning experience, and to be on the same playing field as other students who are supported financially by their families. An important goal is also to inspire the rapport between students and deputies who assist with the distribution of supplies.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2023 To: June 30, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$35,000.00	\$35,000.00	100.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	\$35,000.00	\$35,000.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

950 16" backpacks w/k 1st grade \$17.10= \$16,245  
936 18" printed backpacks w 3rd-5th grade \$18.30= \$17,128.80  
382 18" 2 tone backpacks \$18.80= \$7,181.60

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

PBC SHERIFF'S FOUNDATION

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

RICHARD SEYMOUR  
Name (please print)

CHAIRMAN  
Title (please print)

[Signature]  
Signature

12/27/23  
Date

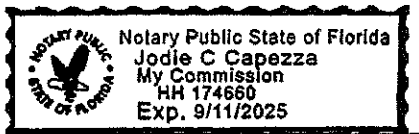
NOTARY SECTION:

State of FL

County of PB

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 27<sup>th</sup> day of DEC, 20 23 by

RICHARD SEYMOUR (name of individual) as BOARD CHAIRMAN (title) of PBC SHERIFF'S FOUNDATION (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.



Notary Public

My Commission Expires: 9-11-25





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** People of Purpose

**FEID #:** 85-3769843

**Web Address:** www.peopleofpurposefl.org

**Address:** P.O. Box 2835  
STREET ADDRESS  
Belle Glade, FL 33430  
CITY, STATE, ZIP

**Executive Director:** Chenise Bonilla

NAME

SIGNATURE

561-855-0353

cbonilla@peopleofpurposefl.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Dr. Monique Brown-Faust

NAME

SIGNATURE

561-510-0471

mdfaust@integratedhcs.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 7.10.24

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: People of Purpose

LETf Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The purpose of People of Purpose is to end intergenerational incarceration and reduce recidivism.

Provide a brief summary of program's activities/services to be funded:

People of Purpose helps people who complete their jail sentence build self-sustaining lives of purpose in order to break the cycle of recidivism. PoP is a peer support program for returning citizens in Palm Beach County. Research shows that peer specialists demonstrate more successful outcomes for returning citizens because of their lived experiences. They share lessons learned about their own reentry process and guide other returning citizens on how to set goals, complete community service hours, improve job interview techniques, manage finances, and other life skills.

Services to be funded include peer specialist mentorship, mileage, and program oversight.

What results are you committed to achieving?

People of Purpose is committed to reducing recidivism. A minimum of 50 returning citizens will be served. Of the 50 returning citizens, a minimum of 75% will not be reincarcerated.

Peer specialists will drive participants from jail to home, community service hours, court appointments, job interviews, and other essential activities. Peer specialists will host peer support groups and connect participants with other organizations that could provide basic needs, such as housing and employment.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$30,000.00	\$7,500.00	25.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$1,000.00	\$1,000.00	100.00%
9.	Travel	\$3,500.00	\$1,000.00	28.57%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$25,500.00	\$500.00	1.96%
	<b>Total Expenses</b>	<b>\$60,000.00</b>	<b>\$10,000.00</b>	<b>16.67%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

\$7,500

1 Executive Director: \$2,500 responsible for overall program oversight, data input, and monitoring outcomes

2 Peer Specialists: \$5,000 responsible for mentoring, hosting peer support groups, and transportation

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

\$1,000

50 participant workbooks, 4 facilitator workbooks, 200 pens, 50 certificates

Travel (individuals traveling, destination and purpose):

\$1,000

Approximately 1,527 miles x \$0.655 = \$1,000

Peer specialists transport people from jail to home, peer support groups, community service hours, court appointments, job interviews, and other essential activities.

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

\$500

People of Purpose will provide essential needs to participants, such as water, food, clothes, and toiletries.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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\_\_\_\_\_  
State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Chenise Bonilla  
Name (please print)

Executive Director  
Title (please print)

Signature

7/10/24  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 11 day of July, 20 24 by Chenise Bonilla (name of individual) as Executive Director (title) of People of Purpose (name of organization/ agency), who is personally known to me or who produced DL# BS40-112-89-757-0 as identification.

Notary Public



ROSALYN JAMES  
Notary Public  
State of Florida  
Comm# HH194374  
Expires 11/3/2025

My Commission Expires: 11/3/2025



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Restoration Bridge International

**FEID #:** 55-0808840

**Web Address:** www.restorationbridge.com

**Address:** 673 W. Fairgrounds Rd.

STREET ADDRESS

West Palm Beach, FL 33411

CITY, STATE, ZIP

**Executive Director:** Daniel West

NAME

*Daniel West*

SIGNATURE

561-223-9210

danwest@restorationbridge.net

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

DATE





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Restoration Bridge International

LETF Funding Request (**MUST match total on Financial Application**): \$150,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Restoration Bridge International works to solve both food waste and food insecurity in Palm Beach County through mobile food distributions bringing donated groceries directly to lower income neighborhoods around the community.

Provide a brief summary of program's activities/services to be funded:

We are seeking funding for our mobile distribution program. This program is vital in combating both food waste and food insecurity by bridging the gap between surplus groceries from grocery stores that would otherwise end in a landfill and families in need who have no way of securing food on their tables. Through roughly 25 mobile distributions a month, we were successful in providing an estimated 900,000 individuals with 8.9 million pounds of food in 2023, and we project that these numbers will increase to 1.2 million individuals and 12 million pounds of food in 2024. Our partnership with the Palm Beach County Sheriff's Office is vital in our operation; officers are able to alert us to where the most need in the community is, and their involvement in our distributions is massively helpful to our operation and helps show the community that they are on their side.

What results are you committed to achieving?

Our goal is to meet and end hunger in our county. We work to ensure that every man, woman, and child in need is receiving the healthy diet they deserve and assisted in their individual journeys to self-sufficiency and success. Though we do not intend to be a lifelong crutch, we believe the obstacle of basic needs is something no person deserves to endure, and we want to be a source of relief for those who cannot be certain where their next meal will come from. By the end of 2024, we want to be able to establish new mobile distribution sites, potentially work with law enforcement in neighboring counties to expand our distribution locations, and build new relationships and partnerships with other nonprofits and charitable organizations to create new avenues for our assistance to the community.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$445,000.00	\$46,500.00	10.45%
2.	Employee Benefits/Payroll Taxes	\$85,568.00	\$22,500.00	26.29%
3.	Professional Fees	\$38,782.00	\$23,000.00	59.31%
4.	Occupancy/Utilities	\$247,644.00	\$51,000.00	20.59%
5.	Telephone	\$0.00	\$0.00	0.00%
6.	Postage/Shipping	\$200.00	\$0.00	0.00%
7.	Printing & Publications	\$8,000.00	\$2,000.00	25.00%
8.	Supplies	\$12,040.05	\$5,000.00	41.53%
9.	Travel	\$1,000.00	\$0.00	0.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$0.00	\$0.00	0.00%
	<b>Total Expenses</b>	<b>\$838,234.05</b>	<b>\$150,000.00</b>	<b>17.89%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Daniel West (Executive Director): \$6,250  
Jason Mandle (Director of Operations): \$6,250  
Dayne Christian (Warehouse Manager): \$6,250  
Grace Alvarez (Grants & Business Development Manager): \$6,250  
Peter Roulx (Food Distribution Manager): \$6,250  
Charles Glass (Driver): \$6,250

Professional Fees (list vendor and type of service provided):

Advertising/Marketing: \$5,000  
Dues & Subscriptions: \$3,000  
Liability Insurance: \$10,000  
Legal Fees: \$4,000  
Website: \$200  
Merchant Fees (Kindful/Paypal): \$800

Occupancy/Utilities (list utilities):

Taxes/Licenses: \$1,000  
Auto (including insurance and repair): \$14,000  
Fuel: \$7,000  
Warehouse Expense: \$5,000  
Utilities: \$9,000

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

Marketing Materials: \$2,000



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Warehouse Equipment: \$14,000

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

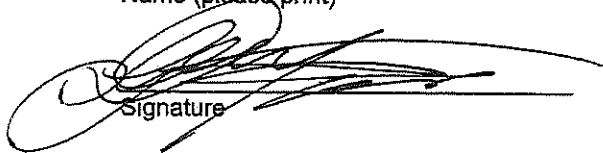
State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Grace Alvarez

Name (please print)

Grant & Business Development Manager

Title (please print)

  
Signature

7/16/24

Date

NOTARY SECTION:

State of Florida

County of Palm Beach

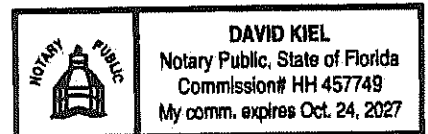
The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 16<sup>th</sup> day of July, 20 24 by

Grace Alvarez (name of individual) as Mgr (title)

of Restoration Bridge (name of organization/ agency), who is personally known to me or who produced Florida Drivers Lic identification.



Notary Public



My Commission Expires: \_\_\_\_\_



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Sheree Davis Cunningham Black Women Lawyer's Association

**FEID #:** 87-1911340

**Web Address:** <https://sdcbwla.wildapricot.org/>

**Address:** 922-22nd Street  
STREET ADDRESS  
West Palm Beach, FL 33401  
CITY, STATE, ZIP

**Executive Director:** Destinie Baker Sutton

*President*

NAME

*Destinie Baker Sutton*

SIGNATURE

562 459-9444

TELEPHONE NUMBER

DBS@DestinieLaw.com

E-MAIL ADDRESS

**Fiscal Agent:**

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Sheree Davis Cunningham Black Women Lawyer's Association

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Help black women lawyers navigate the unique challenges they face in the practice, in their lives and in their communities. The organization does not discriminate on any basis and welcomes all lawyers to join and participate.

Provide a brief summary of program's activities/services to be funded:

The PurpleCare Initiative is a program dedicated to providing at-risk youth with exposure to the legal and law enforcement communities through mentorship and educational opportunities.

What results are you committed to achieving?

Prevention efforts and intervention strategies to reduce violent acts by at risk youth.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: **July 1, 2024** To: **June 30, 2025**

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$1,000.00	\$1,000.00	100.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings	\$1,500.00	\$1,500.00	100.00%
11.	Miscellaneous Expenses	\$7,500.00	\$7,500.00	100.00%
	<b>Total Expenses</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>100.00%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Anticipated Vendors: DreamHer Inc.- Motivational Speaker for girls of color; Jimmeal Nicole- Life Coach Facilitator for youth. (Subject to change)

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

attendees: youth

purpose: motivational/empowerment/educational

items needed: meeting space

Miscellaneous Expense (specify items):

Transportation costs for at risk youth

food and swag items for attendees (at risk youth)



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Destinie Baker Sutton  
Name (please print)  
[Signature]  
Signature

President  
Title (please print)  
5/30/24  
Date

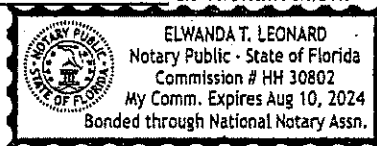
NOTARY SECTION:

State of Florida  
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 30th day of May, 2024 by

Destinie Baker Sutton (name of individual) as President (title)  
of Sheree Davis Cunningham Black Women Lawyers Assn (name of organization/ agency), who is personally known to me or who produced [Signature] as identification.

[Signature]  
Notary Public



My Commission Expires August 10, 2024



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Sweet Dream Makers

**FEID #:** 81-3693206

**Web Address:** <http://www.sweetdreammakers.org>

**Address:** 55 NE 5th Ave., Ste. 400

STREET ADDRESS

Boca Raton, FL 33432

CITY, STATE, ZIP

**Executive Director:** Suzanne Broad

NAME

SIGNATURE

561-571-7363

suzyb@sweetdreammakers.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** N/A

NAME

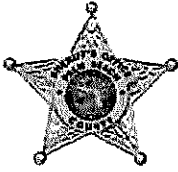
SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 1/19/2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Sweet Dream Makers

LETF Funding Request (**MUST match total on Financial Application**): \$10,800.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Sweet Dream Makers promotes and improves the health and well-being of children and families by providing beds, bedding, and essential furniture at no cost. Most recipient families are the working poor or transitioning from homelessness. Nearly 14,000 beds have been provided since 2016.

Provide a brief summary of program's activities/services to be funded:

Sweet Dream Makers ensures that each child receives:

- A new mattress
  - A mattress encasement to protect against bed bugs and bed-wetting (a frequent occurrence among children suffering the effects of trauma)
  - A box spring
  - Bed frame
  - Bedding, including sheets and comforter chosen by the children, and fresh pillows.
- A grant of \$10,800 will allow PBSO-LETF to increase the number of beds it provides to a total of 40. Last year's grant of \$10,000 served 37 children in need at SDM's new rate of \$270 per bed.

What results are you committed to achieving?

These targets are established as benchmarks for program success:

- 70% of children who receive a bed will show improved sleep quality, less irritable behavior, improved homework habits and school grades
- 70% of families will report an improved quality of life for children
- 100% of the needs referred by partner agencies and through our in-house case manager are fulfilled during 2024



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2024 To: June 30, 2025

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$239,600.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$47,531.00		0.00%
3.	Professional Fees	\$63,210.00		0.00%
4.	Occupancy/Utilities	\$22,160.00		0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$1,793,320.00	\$10,800.00	0.60%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$19,214.00		0.00%
	<b>Total Expenses</b>	<b>\$2,185,035.00</b>	<b>\$10,800.00</b>	<b>0.49%</b>





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Executive Director (80% salary): \$89,600  
Development and Communications Director (50% salary) \$40,000  
Program Manager (100% salary): \$57,000  
Warehouse Coordinator (100% part-time position): \$33,000  
Employee Benefits and Payroll Taxes: \$47,531  
PT Program Support: \$20,000

Professional Fees (list vendor and type of service provided):

Program Communication and Grant Writing: \$16,250  
Program Warehouse Pick Up (contractor): \$38,000  
Program - Database, hosting and Tech: \$8,960

Occupancy/Utilities (list utilities):

Program Warehouse Rent: \$11,000  
Program Warehouse Utilities: \$600  
Program Office Rent: \$10,560

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

New Beds and Bedding (6,000 @\$270 each): \$1,620,000  
Gently used Beds & Furniture (donated in-kind) FMV: \$165,000  
Program Office Supplies/Expenses: \$7,320  
Program Warehouse Misc Supplies/Expenses: \$1,000

**Travel (individuals traveling, destination and purpose):**

**Meetings (attendees, purpose, items needed for meeting):**

**Miscellaneous Expense (specify items):**

Program Warehouse Truck Gas, Insurance, Depreciation: \$17,414  
Program Warehouse Stock The Shelves: \$1,800



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

\_\_\_\_\_  
State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Brian Broad

Name (please print)

President

Title (please print)

[Signature]  
Signature

1/16/2024  
Date

NOTARY SECTION:

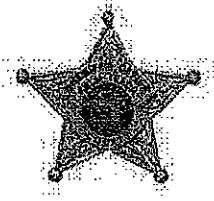
State of Florida  
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 16 day of JANUARY, 2024 by BRIAN Broad (name of individual) as President (title) of Sweet Dream Makers, Inc. (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public

My Commission Expires: \_\_\_\_\_  
**JOAN S. BIELER**  
Commission # GG 971527  
Expires June 11, 2024  
Bonded Thru Budget Notary Services





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** The Arc of Palm Beach County

**FEID #:** 59-0883386

**Web Address:** www.arcpbc.org

**Address:** 1201 Australian Avenue

STREET ADDRESS

Riviera Beach, FL 33404

CITY, STATE, ZIP

**Executive Director:** Pamela Payne

NAME

SIGNATURE

561-842-3213

PPayne@arcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Russell Greene

NAME

SIGNATURE

561-842-3213

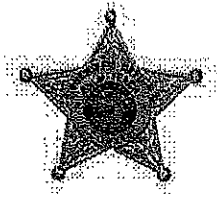
rgreene@arcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 05/07/2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** The Arc of Palm Beach County

LETF Funding Request (**MUST match total on Financial Application**): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

The Arc of Palm Beach County envisions a community where every person feels welcome, connected and accepted. Our mission is to change the conversation around disabilities by defying definitions, inspiring possibilities and improving the lives of the people we serve, their families and our community.

**Provide a brief summary of program's activities/services to be funded:**

The Arc will provide safe, specialized, and structured Recreational Programs to children and adults with intellectual and developmental disabilities during school breaks, weekdays while caregivers are working, and weekends. The programs feature enriching, supervised activities that teach clients vital community living and social skills, including how to be safe while out in the community. Funding will be used for team salaries, community outings, program supplies, special instructional guests, and scholarships for those unable to afford program fees. Arc logo shirts will be provided to promote safety and awareness in the community, ensuring clients and team members are identifiable. These services safeguard the health of wellbeing of the vulnerable population we serve, who are 150% more likely to be victims of crimes (2012 PBC Indicator Report).

**What results are you committed to achieving?**

- 1) To provide safe, supervised recreational programs for children and adults with intellectual and developmental disabilities during school breaks, weekdays, and weekends
- 2) To increase awareness among participants regarding safety issues, including reducing the risk of victimization for crime, abuse, neglect, and exploitation
- 3) To provide peace of mind for parents, families, and caregivers, who know that their children and relatives are safe when attending Arc programs and out in the community
- 4) To provide safe, supervised opportunities for community inclusion in structured settings with specialized and professional team members who are able to safeguard client wellbeing



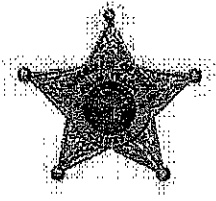
**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$217,214.00	\$4,000.00	1.84%
2.	Employee Benefits/Payroll Taxes	\$58,485.00	\$306.00	0.52%
3.	Professional Fees	\$400.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$19,926.00	\$0.00	0.00%
5.	Telephone	\$1,314.00	\$0.00	0.00%
6.	Postage/Shipping	\$100.00	\$0.00	0.00%
7.	Printing & Publications	\$0.00	\$0.00	0.00%
8.	Supplies	\$21,083.00	\$9,250.00	43.87%
9.	Travel	\$400.00	\$0.00	0.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$59,019.00	\$11,444.00	19.39%
	<b>Total Expenses</b>	<b>\$377,941.00</b>	<b>\$25,000.00</b>	<b>6.61%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Specialized team members will provide direct supervision for all Recreation Programs offered to children and adults with intellectual and developmental disabilities. The Senior Program Directors will work together to oversee the programs.

A list of team member names and salaries will be provided in the final report: \$4,000 (plus \$306 for FICA payroll taxes) will be allocated to Recreation Program team members.

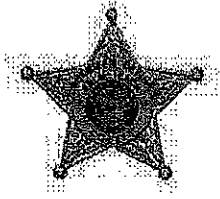
Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

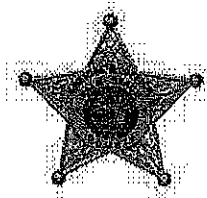
- High-quality, SPF Arc logo shirts for children, volunteers, and team members in Recreation Programs
  - Equipment and program supplies for Recreation Programs and special recreational and family events
  - Personal Protective Equipment to safeguard client health, especially given that some of our clients are unable to receive COVID vaccines, including gloves, masks, and cleaning supplies
- A list of expenses will be provided with the final report: \$9,250

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

- Scholarship Fund for individuals in Recreation Programs who cannot afford program fees: \$2,500
  - Community Outings, including related transportation and special instructional guests: \$8,944
- A list of expenses will be provided with the final report: \$11,444.  
Re.,



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

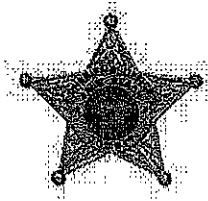
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Pamela Payne  
Name (please print)

Pres./CEO  
Title (please print)

Pamela Payne  
Signature

6/4/24  
Date

NOTARY SECTION:

State of Florida  
County of Palm Beach



AMY SHERIDAN  
Commission # HH 529942  
Expires May 22, 2028

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 4<sup>th</sup> day of June, 2024 by Pamela Payne (name of individual) as Pres./CEO (title) of The Arc of Palm Beach County (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Amy Sheridan  
Notary Public

My Commission Expires: 5/22/2028