

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: August 20, 2024 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$425,000 from the Law Enforcement Trust Fund (LETf) to the Palm Beach County Sheriff's Office (PBSO).


Summary: Section 932.7055(5), Florida Statutes; provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. The Special Operations Division will use the requested funds to purchase Spot, a Boston Dynamics quadruped robot with unmatched ability to traverse within challenging environments to include; stairs, over/around objects, in collapsed structures/unstable terrain, hazardous environments, barricaded suspect incidents and to inspect suspicious packages reducing the risk to public safety personnel in dangerous situations. Use of LETf requires approval by the Board of County Commissioners (BCC), upon request of the Sheriff. The current State LETf balance is \$2,633,887. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$2,208,887. The PBSO certifies that the use of these funds is in accordance with Section 932.7055(5), Florida Statutes. No new positions are needed and no additional County funds are required. Countywide (RS)

Background and Justification: The PBSO is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETf requires approval by the BCC, in accordance with Section 932.7055(5), Florida Statutes, upon request of the Sheriff. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with Section 932.7055(5), Florida Statutes.

Attachments:

1. Budget Transfer

=====

RECOMMENDED BY:  7/18/24
DEPARTMENT DIRECTOR DATE

APPROVED BY:  8/2/24
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2024 | 2025 | 2026 | 2027 | 2028 |
|--|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | | | | | |
| Operating Costs | \$425,000 | | | | |
| External Revenues | (\$425,000) | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | 0 | | | | |
| Net Fiscal Impact | 0 | | | | |
| # Additional FTE Positions (Cumulative) | 0 | | | | |

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: YES _____ NO X

Does this item include the use of state funds: YES X NO _____

Budget Account No.: Fund 1151 Agency 160 Org 1690 Object 9498

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Les Mute 7/23/24
CB 7/23 OFMB 7/19/24

Brandi Mackle 7/25/24
Contract Administration
7/24/24

B. Legal Sufficiency:

[Signature] 7/31/24
Assistant County Attorney

C. Other Department Review:

Department Director

24-0866

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 072224*1699

FUND 1151 LAW ENFORCEMENT TRUST FUND

| ACCOUNT NUMBER | ACCOUNT NAME | UNIT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED as of mm/dd/yy | REMAINING BALANCE |
|---------------------|---------------------------|-----------|-----------------|----------------|----------------|----------------|-----------------|-------------------------------------|-------------------|
| EXPENDITURES | | | | | | | | | |
| 160-1690-9498 | Tr To PBSO Fd 1902 | Transfers | 0 | 2,402,650 | 425,000 | 0 | 2,827,650 | | 2,827,650 |
| 160-9900-9902 | Operating Reserves | Reserves | 3,058,601 | 2,633,887 | 0 | 425,000 | 2,208,887 | | 2,208,887 |
| | Total Expenditures | | | | 425,000 | 425,000 | | | |

SIGNATURES

DATES



7/18/2024

Initiating Department/Division



7/23/2024

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: August 20, 2024

Deputy Clerk to the
Board of County Commissioners