

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 20, 2024 [ x ] Consent [ ] Regular
[ ] Ordinance [ ] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File the first, second, third and fourth quarterly disbursements from the Florida Department of Law Enforcement (FDLE); and B) Approve a budget amendment in the amount of \$20,698 in the Sheriff's Grant Fund.

Summary: The FDLE provides state financial assistance to five locally-funded laboratories in the State of Florida, including Palm Beach County. The Palm Beach County Sheriff's Office (PBSO) operates the Palm Beach County Crime Laboratory. The grant award was accepted by the Board of County Commissioners (BCC) on November 21, 2023 (R 2023-1728). Since the total award is not known in advance, \$300,000 was budgeted in the Sheriff's Grant Fund. The total final award amount is \$320,697.30. Thus, a budget amendment is needed to increase the grant award by \$20,698. There is no match requirement associated with this award. The Catalog of State Financial Assistance (CSFA) number is 71.002 and the grant agreement number is Y7004. Countywide (RS)

Background and Justification: Florida Statute 943.32 established a statewide crime analysis laboratory system composed of Department laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach, and Pinellas Counties, specifically designated in state statute 943.35 to be eligible for state matching funds. These funds are disbursed to the recipients for the equipment, health, safety and training of member crime laboratories of the statewide criminal analysis laboratory system. These funds are supported through mandatory fines imposed for driving or boating under the influence and other discretionary fines imposed by the court and as defined in state statute. Since funding is disbursed in quarterly payments, the total grant award is not known in advance.

Attachments:

- 1. Budget Amendment
2. First, Second, Third, and Fourth Quarterly Disbursements
3. R-2023-1728

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RECOMMENDED BY: [Signature] DEPARTMENT DIRECTOR DATE 7/30/24

APPROVED BY: N/A COUNTY ADMINISTRATOR DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Capital Expenditures	\$0				
Operating Costs	\$20,698				
External Revenues	(\$20,698)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2452 Object 3429

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ No X

Does this item include the use of state funds: Yes X No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

FDLE supports locally-funded crime laboratories through a Crime Lab Subsidy. There is no match requirement associated with this award.

First Quarterly Payment=	\$77,240.91
Second Quarterly Payment=	\$75,988.20
Third Quarterly Payment=	\$79,913.99
Fourth Quarterly Payment=	\$87,554.20
<b>Total Grant Award=</b>	<b>\$320,697.30</b>

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u>ASDUAH 8/2/24</u> OFMB v. 3812 CB 8/1</p>	<p><u>Trinda Macellus 8/5/24</u> Contract Administration v. 8/5/24</p>
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**B. Legal Sufficiency:**

[Signature] 8/6/24  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

24-0910

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGEX 080124\*1729  
BGRV 080124\*513

FUND FUND 1152 - Sheriff's Grants Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of mm/dd/yy	REMAINING BALANCE
<b>REVENUES</b>									
160-2452-3429	State Grant - Other Public Safety	Crime Lab Subsidy-FY24	300,000	300,000	20,698	0	320,698		320,698
<b>Total Fund Revenues</b>			<b>11,523,997</b>	<b>15,046,776</b>	<b>20,698</b>	<b>0</b>	<b>15,067,474</b>		
<b>EXPENDITURES</b>									
160-2452-9498	Transfer to Sheriff's Fund 1902	Crime Lab Subsidy-FY24	300,000	300,000	20,698	0	320,698		320,698
<b>Total Fund Expenditures</b>			<b>11,523,997</b>	<b>15,046,776</b>	<b>20,698</b>	<b>0</b>	<b>15,067,474</b>		

SIGNATURES



DATES

7/30/2024

Initiating Department/Division



8/2/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 8/20/2024

Deputy Clerk to the  
Board of County Commissioners



Florida Department of  
Law Enforcement

J. Mark Glass  
*Commissioner*

**Business Support**  
Post Office Box 1489  
Tallahassee, Florida 32302-1489  
(850) 410-7000  
[www.fdle.state.fl.us](http://www.fdle.state.fl.us)

Ron DeSantis, *Governor*  
Ashley Moody, *Attorney General*  
Jimmy Patronis, *Chief Financial Officer*  
Nikki Fried, *Commissioner of Agriculture*

**MEMORANDUM**

**DATE:** November 1, 2023

**TO:** Susan Rich, Operations & Management Consultant Manager  
Office of Financial Management

**FROM:** Patricia Stark  
Office of Criminal Justice Grants

**SUBJECT:** 1st Quarter Disbursement FY 2023-2024  
FCLC Trust Funds to Local Crime Laboratories

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Attached is the calculation worksheet for the first quarter distribution of FCLC DUI/Substance Trust Funds to the Local Crime Laboratories.

The total cash collected in the 1st quarter and available for distribution is \$403,709.31.

The amounts for distribution are:

	<b>1Q Payments</b>
<b>Broward</b>	<b>\$100,184.30</b>
<b>Indian River/ St. Lucie</b>	<b>\$36,485.65</b>
<b>Miami-Dade</b>	<b>\$140,301.45</b>
<b>Palm Beach</b>	<b>\$77,240.91</b>
<b>Pinellas</b>	<b>\$49,497.00</b>
<b>Totals</b>	<b>\$403,709.31</b>

**Project:** Statewide Criminal Analysis Laboratory System  
**ORG/EO:** 71-62-01-01-100/Y7  
**Flair Account Code:** 71-20-2-510016-71600100-00-050011-00  
**Invoice:** Q1  
**Invoice Period:** 10/01/2022-12/31/2022

<b>Contract #</b>	Y7004	<b>Mailing Address</b>
<b>Vendor Name</b>	Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406-3001	Attention: Dustin Tate Yeatman, Director, Crime Laboratory 3228 Gun Club Road West Palm Beach, FL 33406-3001
<b>Vendor ID</b>	F596000789001	561-688-4023
<b>Payment Amount</b>	\$77,240.91	

**Stark, Patricia**

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**From:** Robinette, Tennille  
**Sent:** Thursday, November 2, 2023 4:30 PM  
**To:** Stark, Patricia  
**Subject:** Crime Lab - Quarter 1

On behalf of Forensics Services Director, Jason Bundy, I certify the local crime lab(s) listed below provided crime laboratory services from July to September 2023, in accordance with their agreement with FDLE. I approve payment of their revenue distribution for the invoice period October – December 2023.

- Palm Beach

**Tennille Robinette**  
Senior Management Analyst Supervisor  
Florida Department of Law Enforcement  
Office of Criminal Justice Grants  
PO Box 1489  
Tallahassee, FL 32302-1489  
Office: (850) 617-1268  
Mobile: (850) 661-9295  
Website: <http://www.fdle.state.fl.us/grants>

**DUI Fines and Local Lab Fees FY 23-24**

TYPE: DUI		
Sum of AMT	Quarter	
OCA	1st	Grand Total
ALACH	(1,952.69)	(1,952.69)
BAKER	(464.23)	(464.23)
BAY	(5,367.66)	(5,367.66)
BRADF	(351.08)	(351.08)
BREVA	(5,325.43)	(5,325.43)
BROWA	(10,045.78)	(10,045.78)
CALHO	(150.00)	(150.00)
CHARL	(3,000.00)	(3,000.00)
CITRU	(1,885.85)	(1,885.85)
CLAY	(1,857.10)	(1,857.10)
COLLI	(6,515.36)	(6,515.36)
COLUM	(1,009.81)	(1,009.81)
DESOT	(285.66)	(285.66)
DIXIE	(606.99)	(606.99)
DUVAL	(13,857.11)	(13,857.11)
ESCAM	(3,651.62)	(3,651.62)
FLAGI	(788.61)	(788.61)
FRANK	(409.70)	(409.70)
GADSE	(528.00)	(528.00)
GILCH	(100.00)	(100.00)
GULF	(205.03)	(205.03)
HAMIL	(50.00)	(50.00)
HARDE	(278.71)	(278.71)
HENDR	(796.49)	(796.49)
HERNA	(2,077.01)	(2,077.01)
HIGHL	(967.66)	(967.66)
HILLS	(18,670.59)	(18,670.59)
HOLME	(175.64)	(175.64)
INDIA	(4,074.94)	(4,074.94)
JACKS	(259.23)	(259.23)
JEFFE	(52.50)	(52.50)
LAKE	(4,150.84)	(4,150.84)
LEE	(10,576.28)	(10,576.28)
LEON	(1,415.92)	(1,415.92)
LEVY	(474.68)	(474.68)
LIBER	(325.44)	(325.44)
MADIS	(50.00)	(50.00)
MANAT	(5,438.31)	(5,438.31)
MARIO	(4,705.55)	(4,705.55)
MARTI	(4,951.14)	(4,951.14)
MIAMI	(4,801.71)	(4,801.71)
MONRO	(1,195.91)	(1,195.91)
NASSA	(1,526.24)	(1,526.24)
OKALO	(380.27)	(380.27)
OKEEC	(1,339.15)	(1,339.15)
ORANG	(3,587.61)	(3,587.61)
OSCEO	(2,134.03)	(2,134.03)
PALMB	(12,107.31)	(12,107.31)
PASCO	(4,893.53)	(4,893.53)
PINEL	(26,539.01)	(26,539.01)
POLK	(8,551.47)	(8,551.47)
PUTNA	(1,715.78)	(1,715.78)
SANTA	(152.17)	(152.17)
SARAS	(7,343.74)	(7,343.74)
STIOH	(3,319.66)	(3,319.66)
STLUC	(5,142.04)	(5,142.04)
SUMTE	(2,222.09)	(2,222.09)
SUWAN	(310.08)	(310.08)
TAYLO	(194.84)	(194.84)
UNION	(200.00)	(200.00)
VOLUS	(2,747.86)	(2,747.86)
WAKUL	(416.19)	(416.19)
WALTO	(1,943.49)	(1,943.49)
<b>Grand Total</b>	<b>(210,612.82)</b>	<b>(210,612.82)</b>

TYPE: LOCAL		
Sum of AMT	Quarter	
OCA	1st	Grand Total
AID1	(1,371.24)	(1,371.24)
BAY	(1,826.96)	(1,826.96)
BREVA	(1.31)	(1.31)
BROWA	(10,540.86)	(10,540.86)
CALHO	(272.81)	(272.81)
CHARL	(5,809.72)	(5,809.72)
CITRU	(16,502.59)	(16,502.59)
COLUM	(128.21)	(128.21)
DUVAL	(7,550.86)	(7,550.86)
ESCAM	(9,384.34)	(9,384.34)
GLADE	(100.00)	(100.00)
GULF	(752.87)	(752.87)
HARDE	(256.60)	(256.60)
HENDR	(1,267.44)	(1,267.44)
HERNA	(29,159.77)	(29,159.77)
HIGHL	(2,033.34)	(2,033.34)
HILLS	(100.00)	(100.00)
HOLME	(2,767.53)	(2,767.53)
INDIA	(4,215.26)	(4,215.26)
LAKE	(7.55)	(7.55)
LEE	(5,696.69)	(5,696.69)
MARIO	(292.77)	(292.77)
MIAMI	(14,977.87)	(14,977.87)
NASSA	(2,167.12)	(2,167.12)
OKALO	(9,453.92)	(9,453.92)
ORANG	(14,183.15)	(14,183.15)
OSCEO	(3,988.27)	(3,988.27)
PALMB	(3,089.99)	(3,089.99)
PASCO	(6,297.83)	(6,297.83)
PINEL	(14,928.85)	(14,928.85)
POLK	(1,351.74)	(1,351.74)
SANTA	(3,704.36)	(3,704.36)
SEMIN	(4,786.36)	(4,786.36)
STIOH	(2,372.08)	(2,372.08)
STLUC	(577.25)	(577.25)
SUMTE	(7,800.80)	(7,800.80)
SUWAN	(100.00)	(100.00)
VOLUS	(870.00)	(870.00)
WALTO	(1,432.09)	(1,432.09)
WASHI	(976.08)	(976.08)
<b>Grand Total</b>	<b>(193,096.49)</b>	<b>(193,096.49)</b>

OCA (All)		
YTD Totals	Quarter	
Type	1st	Grand Total
DUI	(210,612.82)	(210,612.82)
LOCAL	(193,096.49)	(193,096.49)
<b>Grand Total</b>	<b>(403,709.31)</b>	<b>(403,709.31)</b>

Contract Year 2023-2024  
 10/01/2023 - 09/30/24  
 1st Quarter Distribution

**POPULATION STATISTICS FOR LOCALLY FUNDED CRIME LABS**

Population Information taken from Florida Population Estimates for Counties and Municipalities, April 2018  
 Published by the Florida Legislature, Office of Economic and Demographic Research, 2018

	Population	% of Total
Broward	1,969,099	24.81595027%
Indian River	717,117	9.03760543%
Miami-Dade	2,757,592	34.75308552%
Palm Beach	1,518,152	19.13280365%
Pinellas	972,852	12.26055513%
Total	7,934,812	100.000%

**COLLECTED FEES FOR FY 2020-2021 FUNDING TO LOCALLY FUNDED LABS**

GAA Distribution Authority	<u>\$2,379,702.00</u>	Funds Reserved: Prior Year	0.00
Total DUI & Drug Funds Collected	\$ 403,709.31	Current Year	<u>0.00</u>
Balance from Last Year	\$ -	Total	0.00
Program Year Cash	\$ 403,709.31	Expenditures	<u>0.00</u>
		Balance	<u>0.00</u>
Funds Prev. Distributed	\$ -		
Current Year Funds Reserved	<u>\$0.00</u>		
Amount for Distribution this Quarter	<u>\$ 403,709.31</u>		

**DISBURSEMENTS**

	This Period	Previous Payments	YTD Total
Broward	\$ 100,184.30	-	100,184.30
Indian River	\$ 36,485.65	-	36,485.65
Miami-Dade	\$ 140,301.45	-	140,301.45
Palm Beach	\$ 77,240.91	-	77,240.91
Pinellas	\$ 49,497.00	-	49,497.00
Totals	\$ 403,709.31	\$ -	\$ 403,709.31

Added .01 to Miami Dade to get the exact dollar amount





Florida Department of  
Law Enforcement

J. Mark Glass  
Commissioner

**Business Support**  
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Ron DeSantis, *Governor*  
Ashley Moody, *Attorney General*  
Jimmy Patronis, *Chief Financial Officer*  
Nikki Fried, *Commissioner of Agriculture*

**MEMORANDUM**

DATE: January 9, 2024

TO: Susan Rich, Operations & Management Consultant Manager  
Office of Financial Management

FROM: Patricia Stark  
Office of Criminal Justice Grants

SUBJECT: 2nd Quarter Disbursement FY 2023-2024  
FCLC Trust Funds to Local Crime Laboratories

Attached is the calculation worksheet for the second quarter distribution of FCLC DUI/Substance Trust Funds to the Local Crime Laboratories.

The total cash collected in the 2nd quarter and available for distribution is \$397,161.89.

The amounts for distribution are:

	<b>2nd Q Payments</b>
<b>Broward</b>	<b>\$98,559.50</b>
<b>Indian River/ St. Lucie</b>	<b>\$35,893.93</b>
<b>Miami-Dade</b>	<b>\$138,026.01</b>
<b>Palm Beach</b>	<b>\$75,988.20</b>
<b>Pinellas</b>	<b>\$48,694.25</b>
<b>Totals</b>	<b>\$397,161.89</b>

**Project:** Statewide Criminal Analysis Laboratory System  
**ORG/EO:** 71-62-01-01-100/Y7  
**Flair Account Code:** 71-20-2-510016-71600100-00-050011-00  
**Invoice:** Q2  
**Invoice Period:** 01/01/2024-03/31/2024

<b>Contract #</b>	Y7001	<b>Mailing Address</b>
<b>Vendor Name</b>	Broward County Sheriff's Office 2601 West Broward Boulevard Ft. Lauderdale, FL 33312	Attention: Claudine Carter Pereira, Director, Crime Laboratory 2601 West Broward Boulevard Ft. Lauderdale, FL 33312 954-831-3578
<b>Vendor ID</b>	F596000534001	
<b>Payment Amount</b>	\$98,559.50	

<b>Contract #</b>	Y7002	<b>Mailing Address</b>
<b>Vendor Name</b>	St. Lucie County Sheriff's Office 4700 W Midway Road Fort Pierce, FL 34981	Attn: Lesley Perrone, Lab Director Indian River Regional Crime Lab 4602 Kirby Loop Road Ft. Pierce, FL 34981 772-462-3669
<b>Vendor ID</b>	F596000838001	
<b>Payment Amount</b>	\$35,893.93	

<b>Contract #</b>	Y7003	<b>Mailing Address</b>
<b>Vendor Name</b>	Miami-Dade Police Department 9105 N.W. 25 <sup>th</sup> Street, #3049 Doral, FL 33172	Attention: Stephanie Stoiloff, Senior Police Bureau Commander 9105 N.W. 25 <sup>th</sup> Street Doral, FL 33172 305-471-2050
<b>Vendor ID</b>	F5960005732001	
<b>Payment Amount</b>	\$138,026.01	

<b>Contract #</b>	Y7004	<b>Mailing Address</b>
<b>Vendor Name</b>	Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406-3001	Attention: Dustin Tate Yeatman, Director, Crime Laboratory 3228 Gun Club Road West Palm Beach, FL 33406-3001 561-688-4023
<b>Vendor ID</b>	F596000789001	
<b>Payment Amount</b>	\$75,988.20	

<b>Contract #</b>	Y7005	<b>Mailing Address</b>
<b>Vendor Name</b>	Pinellas County Forensic Laboratory 10900 Ulmerton Road Largo, FL 33778	Attention: Reta Newman, Director 10900 Ulmerton Road Largo, FL 33778 727-582-6810
<b>Vendor ID</b>	F596000800012	
<b>Payment Amount</b>	\$48,694.25	

**Stark, Patricia**

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**From:** Robinette, Tennille  
**Sent:** Monday, January 8, 2024 5:43 PM  
**To:** Stark, Patricia  
**Subject:** Crime Lab - Quarter 2

On behalf of Forensics Services Director, Jason Bundy, I certify the local crime lab(s) listed below provided crime laboratory services from October to December 2023, in accordance with their agreement with FDLE. I approve payment of their revenue distribution for the invoice period January – March 2024.

- Broward
- Indian River/St. Lucie
- Miami-Dade
- Palm Beach
- Pinellas

**Tennille Robinette**

Senior Management Analyst Supervisor  
Florida Department of Law Enforcement  
Office of Criminal Justice Grants  
PO Box 1489  
Tallahassee, FL 32302-1489  
Office: (850) 617-1268  
Mobile: (850) 661-9295  
Website: <http://www.fdle.state.fl.us/grants>

**DUI Fines and Local Lab Fees FY 23-24**

**TYPE: DUI**

**TYPE: LOCAL**

Sum of AMT OCA	Quarter		Grand Total
	1st	2nd	
ALACH	(1,952.69)	(2,188.62)	(4,141.31)
BAKER	(464.23)	(308.52)	(772.75)
BAY	(5,367.66)	(6,238.29)	(11,605.95)
BRADF	(351.08)	(586.89)	(937.97)
BREVA	(5,325.43)	(6,127.28)	(11,452.71)
BROWA	(10,045.78)	(10,561.95)	(20,607.73)
CALHO	(150.00)		(150.00)
CHARL	(3,000.00)	(2,655.00)	(5,655.00)
CITRU	(1,885.85)	(2,733.21)	(4,619.06)
CLAY	(1,857.10)	(1,472.90)	(3,330.00)
COLLI	(6,515.36)	(5,894.98)	(12,410.34)
COLUM	(1,009.81)	(393.32)	(1,403.13)
DESOT	(285.66)	(298.10)	(583.76)
DIXIE	(606.99)	(1,458.86)	(2,065.85)
DUVAL	(13,857.11)	(13,601.48)	(27,458.59)
ESCAM	(3,651.62)	(3,802.11)	(7,453.73)
FLAGL	(788.61)	(1,041.39)	(1,830.00)
FRANK	(409.70)	(200.00)	(609.70)
GADSE	(528.00)	(542.00)	(1,070.00)
GILCH	(100.00)	(150.00)	(250.00)
GLADE		(150.00)	(150.00)
GULF	(205.03)	(250.00)	(455.03)
HAMIL	(50.00)	(141.84)	(191.84)
HARDE	(278.71)	(268.08)	(546.79)
HENDR	(796.49)	(852.43)	(1,648.92)
HERNA	(2,077.01)	(2,122.23)	(4,199.24)
HIGHL	(967.66)	(680.94)	(1,648.60)
HILLS	(18,670.59)	(17,144.02)	(35,814.61)
HOLME	(175.64)	(288.59)	(464.23)
INDIA	(4,074.94)	(3,775.17)	(7,850.11)
JACKS	(259.23)	(298.75)	(557.98)
JEFFE	(52.50)		(52.50)
LAFAY		(50.00)	(50.00)
LAKE	(4,150.84)	(4,313.50)	(8,464.34)
LEE	(10,576.28)	(9,079.86)	(19,656.14)
LEON	(1,415.92)	(1,725.54)	(3,141.46)
LEVY	(474.68)	(851.05)	(1,325.73)
LIBER	(325.44)	(23.54)	(348.98)
MADIS	(50.00)	(100.00)	(150.00)
MANAT	(5,438.31)	(5,186.04)	(10,624.35)
MARIO	(4,705.55)	(5,491.43)	(10,196.98)
MARTI	(4,951.14)	(5,017.48)	(9,968.62)
MIAMI	(4,801.71)	(4,650.36)	(9,452.07)
MONRO	(1,195.91)	(1,783.84)	(2,979.75)
NASSA	(1,526.24)	(1,191.17)	(2,717.41)
OKALO	(380.27)	(504.61)	(884.88)
OKEEC	(1,339.15)	(1,192.43)	(2,531.58)
ORANG	(3,587.61)	(3,012.07)	(6,599.68)
OSCEO	(2,134.08)	(1,662.62)	(3,796.69)
PALMB	(12,107.31)	(13,900.07)	(26,007.38)
PASCO	(4,893.53)	(6,229.68)	(11,123.21)
PINEL	(26,539.01)	(23,781.12)	(50,320.13)
POLK	(8,551.47)	(7,001.38)	(15,552.85)
PUTNA	(1,715.78)	(1,121.00)	(2,836.78)
SANTA	(152.17)	(100.23)	(252.40)
SARAS	(7,343.74)	(5,784.23)	(13,127.97)
STJOH	(3,319.66)	(4,486.11)	(7,805.77)
STLUC	(5,142.04)	(4,181.92)	(9,323.96)
SUMTE	(2,222.09)	(1,429.62)	(3,651.71)
SUWAN	(310.08)	(329.64)	(639.72)
TAYLO	(194.84)	(173.83)	(368.67)
UNION	(200.00)	(7.86)	(207.86)
VOLUS	(2,747.86)	(2,586.31)	(5,334.17)
WAKUL	(416.19)	(222.76)	(638.95)
WALTO	(1,948.49)	(1,864.29)	(3,812.78)
<b>Grand Total</b>	<b>(210,612.82)</b>	<b>(205,172.54)</b>	<b>(415,785.36)</b>

Sum of AMT OCA	Quarter		Grand Total
	1st	2nd	
BAY	(1,826.96)	(1,993.59)	(3,820.55)
BREVA	(1.31)	(46.69)	(48.00)
BROWA	(10,540.84)	(10,243.73)	(20,784.59)
CALHO	(272.81)	(540.73)	(813.54)
CHARL	(5,809.72)	(5,218.24)	(11,027.96)
CITRU	(16,502.59)	(15,771.75)	(32,274.34)
COLUM	(128.21)	(573.06)	(701.27)
DUVAL	(7,550.86)	(8,205.89)	(15,756.75)
ESCAM	(9,384.34)	(7,374.19)	(16,758.53)
GLADE	(100.00)		(100.00)
GULF	(752.87)	(202.66)	(955.53)
HARDE	(256.60)	(263.40)	(520.00)
HENDR	(1,267.44)	(1,854.86)	(3,122.30)
HERNA	(29,159.77)	(31,354.99)	(60,514.76)
HIGHL	(2,033.34)	(1,377.04)	(3,410.38)
HILLS	(100.00)		(100.00)
HOLME	(2,767.53)	(2,817.84)	(5,585.37)
INDIA	(4,215.26)	(6,558.73)	(10,773.99)
LAKE	(7.59)	(8.66)	(16.21)
LEE	(5,696.69)	(4,438.35)	(10,135.04)
MARIO	(292.77)	(330.05)	(622.82)
MIAMI	(14,977.87)	(13,719.84)	(28,697.71)
NASSA	(2,167.12)	(2,236.43)	(4,403.55)
OKALO	(9,453.92)	(7,395.61)	(16,849.53)
ORANG	(14,183.16)	(12,517.58)	(26,700.75)
OSCEO	(3,988.27)	(3,790.41)	(7,778.68)
PALMB	(3,089.99)	(2,027.21)	(5,117.20)
PASCO	(6,297.83)	(6,727.63)	(13,025.46)
PINEL	(14,828.85)	(12,801.94)	(27,630.79)
POLK	(1,351.74)	(452.24)	(1,803.98)
SANTA	(5,075.60)	(3,431.25)	(8,506.85)
SEMIN	(4,786.36)	(4,919.92)	(9,706.28)
STJOH	(2,372.08)	(1,891.93)	(4,264.01)
STLUC	(577.25)	(614.98)	(1,192.23)
SUMTE	(7,800.80)	(7,727.04)	(15,527.84)
SUWAN	(100.00)		(100.00)
TAYLO		(400.00)	(400.00)
VOLUS	(870.00)	(134.00)	(1,004.00)
WALTO	(1,432.09)	(2,475.08)	(3,907.17)
WASHI	(976.08)	(1,280.99)	(2,257.07)
<b>Grand Total</b>	<b>(193,096.49)</b>	<b>(183,718.54)</b>	<b>(376,815.03)</b>

**OCA (All)**

YTD Totals Type	Quarter		Grand Total
	1st	2nd	
DUI	(210,612.82)	(205,172.54)	(415,785.36)
LOCAL	(193,096.49)	(183,718.54)	(376,815.03)
REFUND		(8,270.81)	(8,270.81)
<b>Grand Total</b>	<b>(403,709.31)</b>	<b>(397,161.89)</b>	<b>(800,871.20)</b>

**Contract Year 2023-2024**  
**10/01/2023 - 09/30/24**  
**2nd Quarter Distribution**

**POPULATION STATISTICS FOR LOCALLY FUNDED CRIME LABS**

Population information taken from *Florida Population Estimates for Counties and Municipalities, April 2018*  
 Published by the Florida Legislature, Office of Economic and Demographic Research, 2018

	Population	% of Total
Broward	1,969,099	24.81595027%
Indian River	717,117	9.03760543%
Miami-Dade	2,757,592	34.75308552%
Palm Beach	1,518,152	19.13280365%
Pinellas	972,852	12.26055513%
<b>Total</b>	<b>7,934,812</b>	<b>100.000%</b>

**COLLECTED FEES FOR FY 2020-2021 FUNDING TO LOCALLY FUNDED LABS**

GAA Distribution Authority	<u>\$2,379,702.00</u>	Funds Reserved: Prior Year	0.00
		Current Year	<u>0.00</u>
Total DUI & Drug Funds Collected	\$ 397,161.89	Total	0.00
Balance from Last Year	\$ -	Expenditures	<u>0.00</u>
Program Year Cash	<u>\$ 397,161.89</u>	Balance	<u>0.00</u>
Funds Prev. Distributed	\$ 403,709.31		
Current Year Funds Reserved	\$0.00		
Amount for Distribution this Quarter	<u>\$ 397,161.89</u>		

**DISBURSEMENTS**

	This Period	Previous Payments	YTD Total
Broward	\$ 98,559.50	100,184.30	198,743.80
Indian River	\$ 35,893.93	36,485.65	72,379.58
Miami-Dade	\$ 138,026.01	140,301.45	278,327.46
Palm Beach	\$ 75,988.20	77,240.91	153,229.11
Pinellas	\$ 48,694.25	49,497.00	98,191.25
		-	
<b>Totals</b>	<b>\$ 397,161.89</b>	<b>\$ 403,709.31</b>	<b>\$ 800,871.20</b>



Florida Department of  
Law Enforcement

J. Mark Glass  
*Commissioner*

**Business Support**  
Post Office Box 1489  
Tallahassee, Florida 32302-1489  
(850) 410-7000  
www.fdle.state.fl.us

Ron DeSantis, *Governor*  
Ashley Moody, *Attorney General*  
Jimmy Patronis, *Chief Financial Officer*  
Nikki Fried, *Commissioner of Agriculture*

**MEMORANDUM**

**DATE:** April 22, 2024

**TO:** Susan Rich, Operations & Management Consultant Manager  
Office of Financial Management

**FROM:** Patricia Stark  
Office of Criminal Justice Grants

**SUBJECT:** 3rd Quarter Disbursement FY 2023-2024  
FCLC Trust Funds to Local Crime Laboratories

Attached is the calculation worksheet for the third quarter distribution of FCLC DUI/Substance Trust Funds to the Local Crime Laboratories.

The total cash collected in the 3rd quarter and available for distribution is \$471,680.50.

The amounts for distribution are:

	<b>3rd Q Payments</b>
<b>Broward</b>	<b>\$103,651.39</b>
<b>Indian River/ St. Lucie</b>	<b>\$37,748.32</b>
<b>Miami-Dade</b>	<b>\$145,156.85</b>
<b>Palm Beach</b>	<b>\$79,913.99</b>
<b>Pinellas</b>	<b>\$51,209.95</b>
<b>Totals</b>	<b>\$417,680.50</b>

Please contact Patricia Stark if you should have any questions or need additional information.

**Project:** Statewide Criminal Analysis Laboratory System  
**ORG/EO:** 71-62-01-01-100/Y7  
**Flair Account Code:** 71-20-2-510016-71600100-00-050011-00  
**Invoice:** Q3  
**Invoice Period:** 04/01/2024-06/30/2024

<b>Contract #</b>	Y7001	<b>Mailing Address</b>
<b>Vendor Name</b>	Broward County Sheriff's Office 2601 West Broward Boulevard Ft. Lauderdale, FL 33312	Attention: Claudine Carter Pereira, Director, Crime Laboratory 2601 West Broward Boulevard Ft. Lauderdale, FL 33312 954-831-3578
<b>Vendor ID</b>	F596000534001	
<b>Payment Amount</b>	\$103,651.39	

<b>Contract #</b>	Y7002	<b>Mailing Address</b>
<b>Vendor Name</b>	St. Lucie County Sheriff's Office 4700 W Midway Road Fort Pierce, FL 34981	Attn: Lesley Perrone, Lab Director Indian River Regional Crime Lab 4602 Kirby Loop Road Ft. Pierce, FL 34981 772-462-3669
<b>Vendor ID</b>	F596000838001	
<b>Payment Amount</b>	\$37,748.32	

<b>Contract #</b>	Y7003	<b>Mailing Address</b>
<b>Vendor Name</b>	Miami-Dade Police Department 9105 N.W. 25 <sup>th</sup> Street, #3049 Doral, FL 33172	Attention: Stephanie Stoiloff, Senior Police Bureau Commander 9105 N.W. 25 <sup>th</sup> Street Doral, FL 33172 305-471-2050
<b>Vendor ID</b>	F5960005732001	
<b>Payment Amount</b>	\$145,156.85	

<b>Contract #</b>	Y7004	<b>Mailing Address</b>
<b>Vendor Name</b>	Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406-3001	Attention: Dustin Tate Yeatman, Director, Crime Laboratory 3228 Gun Club Road West Palm Beach, FL 33406-3001 561-688-4023
<b>Vendor ID</b>	F596000789001	
<b>Payment Amount</b>	\$79,913.99	

<b>Contract #</b>	Y7005	<b>Mailing Address</b>
<b>Vendor Name</b>	Pinellas County Forensic Laboratory 10900 Ulmerton Road Largo, FL 33778	Attention: Reta Newman, Director 10900 Ulmerton Road Largo, FL 33778 727-582-6810
<b>Vendor ID</b>	F596000800012	
<b>Payment Amount</b>	\$51,209.95	



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Ashley Moody, *Attorney General*  
Jimmy Patronis, *Chief Financial Officer*  
Nikki Fried, *Commissioner of Agriculture*

**MEMORANDUM**

**DATE:** July 11, 2024

**TO:** Susan Rich, Operations & Management Consultant Manager  
Office of Financial Management

**FROM:** Patricia Stark  
Office of Criminal Justice Grants

**SUBJECT:** 4th Quarter Disbursement FY 2023-2024  
FCLC Trust Funds to Local Crime Laboratories

Attached is the calculation worksheet for the fourth quarter distribution of FCLC DUI/Substance Trust Funds to the Local Crime Laboratories.

The total cash collected in the 4th quarter and available for distribution is \$457,613.04.

The amounts for distribution are:

	<b>4th Q Payments</b>
<b>Broward</b>	<b>\$113,561.02</b>
<b>Indian River/ St. Lucie</b>	<b>\$41,357.27</b>
<b>Miami-Dade</b>	<b>\$159,034.65</b>
<b>Palm Beach</b>	<b>\$87,554.20</b> ✓
<b>Pinellas</b>	<b>\$56,105.90</b>
<b>Totals</b>	<b>\$457,613.04</b>

Please contact Patricia Stark if you should have any questions or need additional information.



**Project:** Statewide Criminal Analysis Laboratory System  
**ORG/EO:** 71-62-01-01-100/Y7  
**Flair Account Code:** 71-20-2-510016-71600100-00-050011-00  
**Invoice:** Q4  
**Invoice Period:** 07/01/2024-09/30/2024

<b>Contract #</b>	Y7001	<b>Mailing Address</b>
<b>Vendor Name</b>	Broward County Sheriff's Office 2601 West Broward Boulevard Ft. Lauderdale, FL 33312	Attention: Claudine Carter Pereira, Director, Crime Laboratory 2601 West Broward Boulevard Ft. Lauderdale, FL 33312 954-831-3578
<b>Vendor ID</b>	F596000534025	
<b>Payment Amount</b>	\$113,561.02	

<b>Contract #</b>	Y7002	<b>Mailing Address</b>
<b>Vendor Name</b>	St. Lucie County Sheriff's Office 4700 W Midway Road Fort Pierce, FL 34981	Attn: Lesley Perrone, Lab Director Indian River Regional Crime Lab 4602 Kirby Loop Road Ft. Pierce, FL 34981 772-462-3669
<b>Vendor ID</b>	F596000838001	
<b>Payment Amount</b>	\$41,357.27	

<b>Contract #</b>	Y7003	<b>Mailing Address</b>
<b>Vendor Name</b>	Miami-Dade Police Department 9105 N.W. 25 <sup>th</sup> Street, #3049 Doral, FL 33172	Attention: Stephanie Stoiloff, Senior Police Bureau Commander 9105 N.W. 25 <sup>th</sup> Street Doral, FL 33172 305-471-2050
<b>Vendor ID</b>	F5960005732472	
<b>Payment Amount</b>	\$159,034.65	

<b>Contract #</b>	Y7004	<b>Mailing Address</b>
<b>Vendor Name</b>	Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406-3001	Attention: Dustin Tate Yeatman, Director, Crime Laboratory 3228 Gun Club Road West Palm Beach, FL 33406-3001 561-688-4023
<b>Vendor ID</b>	F596000789037	
<b>Payment Amount</b>	\$87,554.20 ✓	

<b>Contract #</b>	Y7005	<b>Mailing Address</b>
<b>Vendor Name</b>	Pinellas County Forensic Laboratory 10900 Ulmerton Road Largo, FL 33778	Attention: Reta Newman, Director 10900 Ulmerton Road Largo, FL 33778 727-582-6810
<b>Vendor ID</b>	F596000800012	
<b>Payment Amount</b>	\$56,105.90	

Agenda Item No. 3CC-3

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

GWINGM 7-0  
R-2023-1728

Meeting Date: November 21 2023     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Grant Award for the FY24 Statewide Criminal Analysis Laboratory System Project between the Florida Department of Law Enforcement and the Palm Beach County Sheriff's Office for the period of October 1, 2023 through September 30, 2024.


**Summary:** The Florida Department of Law Enforcement (FDLE) provides state financial assistance to five locally-funded laboratories in the State of Florida, including Palm Beach County. The Palm Beach County Sheriff's Office (PBSO) operates the Palm Beach County Crime Laboratory. This grant award provides funding for personnel, equipment, training, and expenses to operate the Crime Lab. Since the total award amount is not known in advance, \$300,000 was budgeted in the Sheriff's Grant fund for FY24. We will amend the budget after the final quarterly payment is received in September to reconcile the revenue. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.002 and the agreement number is Y7004. Countywide (RS)

**Background and Justification:** Florida Statute 943.32 established a statewide crime analysis laboratory system composed of Department laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach, and Pinellas Counties, specifically designated in state statute 943.35 to be eligible for state matching funds. These funds are disbursed to the recipients for the equipment, health, safety and training of member crime laboratories of the statewide criminal analysis laboratory system. These funds are supported through mandatory fines imposed for driving or boating under the influence and other discretionary fines imposed by the court and as defined in state statute.

**Attachments:**

- 1. FDLE Grant Award

=====

RECOMMENDED BY:     11-1-2023  
DEPARTMENT DIRECTOR    DATE

APPROVED BY: N/A  
COUNTY ADMINISTRATOR    DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Capital Expenditures	0				
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org. 2452 Object 3429

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ No X

Does this item include the use of state funds: Yes X No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

FDLE supports locally-funded crime laboratories through a Crime Lab Subsidy. The payments are submitted on a quarterly basis. **There is no match requirement associated with this award.**

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

[Signature] 11/16/23  
OFMB QA 11/16 V.S. 11/15  
rec 11/16

[Signature] 11/16/23  
Contract Administration

**B. Legal Sufficiency:**

[Signature] 11/16/23  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**