#### Agenda Item No.

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

3CC-4

Mosting Date: A.		· ·				
Meeting Date: Au	igust 20, 2024	[x]	Consent	Ĺ	]	Regular
Department:		[ ]	Ordinance	[	]	Public Hearing
Submitted By: Submitted For:	Palm Beach C Palm Beach C					
-		I.	EXECUTIVE BR	RIEF		
#9 and #10 with th (TSA), which exten	ne U.S. Departm ds the contract a n provides \$84,	ent of H greeme 166.67	lomeland Securit nt through April 3 in supplemental	y, Transı 0, 2024; (	oort ( <b>B</b> )	Contract Modification Notice ation Security Administration Accept Contract Modification nd (C) Approve a budge
\$126,249 on Augu International Airpo (NEDCTP) for the of modification #1 on contract period through on April 6, 2021, wh February 28, 2021	st 25, 2020 (R-2 rt (PBIA) throug contract period Ju March 9, 2021, ough January 31, nich provided \$21 (R-2021-0457). T	020-117 h TSA': ly 1, 202 which 2021 (F ,042 in a	79) to partially fur s National Exploin through Decemprovided \$21,042 R-2021-0377). The additional funding accepted contra	nd five Ca esives De nber 31, 2 in addi ne BCC a and exte ct modific	aninetec 2020 tion cce ende	ntract award in the amount one Teams at the Palm Beach tion Canine Team Program of The BCC accepted contract al funding and extended the pted contract modification #2 and the contract period through on #3 on May 18, 2021, which I through December 31, 2021
additional funding a accepted contract and extended the contract modification and extended the #9, #10, and #11 exint the amount of \$	and extended the modification #6 contract period on #7 and #8 on contract period the tends the contract 84,166.67, for a	contraction June through May 16 or total contraction to the contraction of the contractio	et period through 16, 2022, which December 31, 2 5, 2023, which pro December 31, 20 d through April 30 entract award in t	March 31 provided 2022 (R-2 ovided \$2 23 (R-20 , 2024 ar he amou	l, 20 d \$1 202: 252, 23-( id pi nt o	2, which provided \$73,704 in 222 (R-2022-1179). The BCC 178,796 in additional funding 2-0616). The BCC accepted 500 in supplemental funding 0699). Contract Modification rovides supplemental funding \$967,915.67. There is not at 150,000 in \$967,915.67.
Transportation Sec Beach Internationa	eurity Administrat Il Airport (PBIA), rier operations. T	ion NEC to prom he Palm	OCTP Program is optly respond to to on Beach County S	to provid hreats a	e ei	nent of Homeland Security nhanced security at the Palm suspected explosive devices e is responsible for the overal
<ol> <li>Contract</li> <li>Contract</li> <li>Resolutio</li> </ol>	Modification #9 Modification #10 Modification #11		21-0377, R-2021	-0457, R-	-202	21-0720,
				======	===	
	lh-				8/	5/24
RECOMMENDED	BY: DEPARTME	NT DIRI	ECTOR			DATE

APPROVED BY: \_

COUNTY ADMINISTRATOR

DATE

Fiscal Years Capital Expenditu Operating Costs	ıres	<b>202</b> \$0 \$84,1	)	2025	2	2026	2027	2028
External Revenue Program Income (County) In-Kind Match (Co		(\$84,1	ŕ					
Net Fiscal Imp		0						
# Additional F Positions (Cumulative)	ΓΕ	0						
Is Item Included in	n Currei	nt Budget	:: YES	S	N	<u>X</u> OI		
Budget Account No.:	Fund	1152	Agency	160	Org -	2380	Object	6943
Does this item include Does this item include	the use of	of federal fu of State fun	ınds: Yes ds: Yes	X	No _ No _	X	<u>.</u>	
•		Reporting	Categor	у				
requirement associal FY20 TSA NEDCTP Contract Modification Total Contract Award	Contrac n #1 n #2 n #3 n #5 n #6 n #8 n #11			REVIEW	сомм	\$126,24 \$ 21,04 \$ 21,04 \$210,41 \$ 73,70 \$178,79 \$252,50 \$ 84,16 \$967,91	2.00 2.00 6.00 4.00 6.00 0.00	
					71			
A. OFMB Fisc MG 815	al and/o	i. 8	15120 81		on Com	Muu	14 MM et Administ	M/s 8/7/34 cration
B. Legal Suffi Assis		ounty Atto	ર// rney	12/24		. 0/1/	<i>-</i> /-	
C. Other Depa	ırtment	Review:						,
	Denai	rtment Di	rector	***************************************				

# BOARD OF COUNTY COMMISIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

**BGEX** 080524\*1737

BGRV <u>080524\*514</u>

FUND FUND 1152 - Sheriff's Grants Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 08/05/24	REMAINING BALANCE
<u>REVENUES</u>									
160-2380-6943	Reimbursed Expense-Other	Transportation Security Administration K-9 Program	59,601	75,751	84,167	0	159,918		159,918
	Total Fund Revenues		11,523,997	14,962,609	84,167	0	15,046,776	-	
EXPENDITURES									
160-2380-9498	Transfer to Sheriff's Fund 1902	Transportation Security Administration K-9 Program	59,600	75,752	84,167	0	159,919	60,602	99,317
***	Total Fund Expenditures		11,523,997	14,962,609	84,167	0	15,046,776	-	

SIGNATURES	<b>DATES</b> 8/5/2024
Initiating Department/Division	
Line Mut	8/5/2024
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS		
8/20/2024		
Deputy Clerk to the Board of County Commissioners		
	uty Clerk to the	

OTHER TRANS	SACTION AGREEMENT		
OTA NUMBER	REQUISITION NUMBER		
70T02020T9NNCP464			
701020201314101 404			
Modification Number: P00009			
ISSUED TO	ISSUEDBY		
Name & Address:	Name & Address:		
County of Palm Beach 3228 GUN CLUB RD,	CREDENTIALING, SCREENING & INTELLIGENCE ANALYSIS 6595 Springfield Center Drive		
WEST PALM BEACH, FL 33406, US	Springfield, VA, 20598, US		
<b>EIN:</b> 596000789			
UEI: UZA2MELMDZZ1			
LOCATION ENTITY CODE:	Email:		
PRO	OGRAM TITLE		
Program NEDCTP			
Overall Period of Performance 07/01/2020 - 06/30/202	25		
NAICS			
PSC			
	SCAL DATA		
See Continuation Page Total Obligated Amount: \$883,749.00	Total Agreement Value: \$883,749.00		
	PURPOSE		
	erformance from 1 January 2024 to 31 March 2024 in accordance with Article VI,		
Availability of Funds, due to the current Continuing Resolution (CR).	shorman contain real day 202 to or maior 202 tim accordance maior in,		
	RIZED SIGNATURES		
IN WITNESS WHEREOF, the Parties have ente	ered into this Agreement by their duly authorized officers.		
<i>A</i>	MELANY T Digitally signed by MELANY T		
// Signed /	MELANY TODigitally signed by MELANY TODICK POLLOCK Date: 2023.12.18 12:13:45-05'00'		
7/16/24			
Participant's Signature Date	Contracting Officer's Signature Date		
Ric L. Bradshaw, Sheriff	POLLOCK, Ms. MELANY T MS.		
TYPED NAME AND TITLE	TYPED NAME AND TITLE		

Authority Text Justification
Article VI, Availability of Funds, and Article XIV, Changes And/Or Modifications  Extend the period of performance for 3 months in accordance with Article VI, Availability of Funds, due to the current Continuing Resolution (CR).
Attachment

## **Summary of Changes**

OTHER TRANSACTION AGREEMENT			
OTA NUMBER	REQUISITION NUMBER		
70T02020T9NNCP464			
Modification Number: 00010			
ISSUED TO	ISSUED BY		
Name & Address: COUNTY OF PALM BEACH P O BOX 24681, WEST PALM BEACH, FL 33416, US	Name & Address:  CREDENTIALING, SCREENING & INTELLIGENCE ANALYSIS 6595 Springfield Center Drive Springfield, VA, 20598, US		
EIN: 596000789 UEI: UZA2MELMDZZ1 LOCATION ENTITY CODE:	Email:		
PROGRA	M TITLE		
Program  Overall Period of Performance 07/01/2020 - 06/30/2025  NAICS  PSC			
FISCAL	DATA		
See Continuation Page Total Obligated Amount: \$883,749.00	Total Agreement Value: \$883,749.00		
PURI	POSE		
The purpose of this no cost modification is to extend the period of performance from 1 April 2024 to 30 April 2024 in accordance with Article VI, Availability of Funds, due to the current Continuing Resolution (CR).			
IN WITNESS WHEREOF, the Parties have entered i	SIGNATURES nto this Agreement by their duly authorized officers.		
7/17/24	MELANY T POLLOCK MELANY T POLLOCK Date: 2024.03.22 17:41:00 -04'00'  // Signed / POLLOCK, Ms. MELANY T  03/20/2024		
Participant's Signature Date	Contracting Officer's Signature Date		
Ric L. Bradshaw, Sheriff	POLLOCK, Ms. MELANY T MS.		
TYPED NAME AND TITLE	TYPED NAME AND TITLE		

Modification Authority	Authority Text	Justification
OTHER_AUTHORITY	Article VI, Availability of Funds, and Article XIV, Changes And/Or Modifications	Extend the period of performance for 1 month in accordance with Article VI, Availability of Funds, due to the current Continuing Resolution (CR).
Header Long/Short Text Attachment		

## **Summary of Changes**

OTHER TRANSAC	TION AGREEMENT
OTA NUMBER	REQUISITION NUMBER
70T02020T9NNCP464  Modification Number: 00011	PR245900A186
ISSUED TO	ISSUED BY
Name & Address:	Name & Address:
COUNTY OF PALM BEACH P O BOX 24681, WEST PALM BEACH, FL 33416, US	CREDENTIALING, SCREENING & INTELLIGENCE ANALYSIS 6595 Springfield Center Drive Springfield, VA, 20598, US
EIN: 596000789 UEI: UZA2MELMDZZ1	
LOCATION ENTITY CODE:	Email:
PRUGR	AM TITLE
Program Overall Period of Performance 07/01/2020 - 05/01/2024 NAICS PSC	L DATA
See Continuation Page	L DATA
Total Obligated Amount: \$967,915.67	Total Agreement Value: \$967,915.67
	POSE
The purpose of the modification is to fund the remainder of the POP for thi	
IN WITNESS WHEREOF, the Parties have entered	osignatures into this Agreement by their duly authorized officers.
Participant's Signature Date	MELANY T POLLOCK POLLOCK Date: 2024.06.27 11:22:56-04'00'  // Signed / POLLOCK, Ms. MELANY T  Contracting Officer's Signature  Date
Ric L. Bradshaw, Sheriff  TYPED NAME AND TITLE	POLLOCK, Ms. MELANY T MS.  TYPED NAME AND TITLE

Modification Authority	Authority Text	Justification
OTHER_AUTHORITY	Article VI, Availability of Funds, and Article XIV, Changes And/Or Modifications	Fund 4 months of Canine Services at the Airport
Header Long/Short Text Attachment		1

## Summary of Changes <u>Listing of Incorporated Purchase Requisitions</u>

PR245900A186

#### **Accounting and Appropriation Data Changes**

Item Number:0008	\$84.166.67.
	2024 0550000A002425DDIF265F120F000 5900000000 T24D171800 410019 61000000 59
1	
	00000000 59CAN45K92 010103 000000 0000000000000 0 0 0 0

#### **Header Information**

Total Amount is increased by \$84,166.67 from \$883,749.00 to \$967,915.67.

#### Supplies or Services and Prices/Costs

Line Item Details:

Line Items Added:

Line Item 0008 is added as follows:

Item Number	Base Item Number	Supplies/Services	Quantity	Unit
8000		Funding for 5 Canine Teams for County of Palm Beach PBI 1/1/2024 - 4/30/2024	1 Job	
Contract Type:	Firm Fixed Pric	e		
			Unit Price	\$84,166.67
			Extended Price	\$84,166.67

Description:		
Purchase Requisitions	PR245900A186	
	ACRN	
	Funded Amount	\$84,166.67

IDC Type:

Not Applicable

#### **Delivery or Performance**

#### **Delivery or Performances Added:**

For Line Item 0008, the following has been added:

Period Of Performance Start Date	Period Of Performance End Date	Place Of Performance Address
1/1/24	4/30/24	TSA HEADQUARTERS
		TSAHQ - TSA HEADQUARTERS
		6595 Springfield Center Drive
		Springfield
		VA US 20598

## **Contract Administration Data**

#### Distributions Added:

Distribution 1 Schedule 1 is added to the line item 0008.

Agenda Item No. 3DD•

## PAL BOARD OF C

**AGEN** 

M BEACH COUNTY COUNTY COMMISSION	ERS_KW/MB 7-0
IDA ITEM SUMMARY	R-2020-1179

Meeting Date: August 25, 2020

[x] Consent Regular

Ordinance 

[ ] Public Hearing

Department:

Submitted By: Submitted For:

Palm Beach County Sheriff's Office

Palm Beach County Sheriff's Office

#### I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, a new 2020 TSA NEDCTP contract award in the amount of \$126,249 for the period July 1, 2020 through December 31, 2020; and (B) Approve a budget amendment of \$126,249 in the Sheriff's Grants Fund.

Summary: On June 30, 2020, the U.S. Department of Homeland Security, Transportation Security Administration (TSA) executed a new contract with the Palm Beach County Sheriff's Office to offset the costs of five (5) Canine Teams at the Palm Beach International Airport (PBIA) through the National Explosives Detection Canine Team Program (NEDCTP). Partial funding has been awarded in the amount of \$126,249 for the period of July 1, 2020 through December 31, 2020 with the discretion of continuing to fund our five Canine Teams for a period up to five years. Countywide (DC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards funds to law enforcement agencies, to strengthen and protect our critical infrastructures through the National Explosives Detection Canine Team Program (NEDCTP). The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim of a terrorist attack. and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary. The Contract number is 70T02020T9NNCP464.

#### Attachments:

- 1. Budget Amendment
- 2. 2020 TSA NEDCITP OTA Contract
- 3. 2020 TSA Award Document

RECOMMENDED BY: DEPARTMENT DIRECTOR

COUNTY ADMINISTRATOR

### II. <u>FISCAL IMPACT ANALYSIS</u>

A. Five fear Summa	iry of Fiscai imp	act:			
Fiscal Years Capital Expenditures	2020	2021	2022	2023	2024
Operating Costs	\$126,249				
External Revenues Program Income (County) In-Kind Match (County)	(\$126,249)				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0			,	
Is Item Included in Curre	ent Budget: YE	S	NO	<u> </u>	
Budget Account No.: Fund	_1152 Agency	160 (	Org <u>2380</u>	Object	
	Reporting Catego	ту			
Does this item 1	nclude the	use of	Fodom 1 5	unds VE	: X ND
associated with this awa	TSA K-9 Progr Total Award	am FY20	\$126,249 \$126,249 <b>\$126,249</b> <b>OMMENTS</b>	d no additiona	al County funds are
A. OFMB Fiscal and ASD OFM	-7/30/2020		A	ct Administrat	Wolseal 876 DE
B. Legal Sufficienc	oppity Attorney			1 4 JO TI	
C. Other Departmen	nt Review:				
Dep	artment Director	· .			

Agenda Item No.

**PALM BEACH COUNTY** BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: March 9, 2021

[x] Consent Regular

Ordinance []

[ ] Public Hearing

Department:

Submitted By: Submitted For: Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office

### **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$21,042 in supplemental funding and to extend the contract agreement from December 31, 2020 through January 31, 2021; and (B) Approve a budget amendment of \$21,042 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. Grant Modification 1 provides \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extends the contract period through January 31, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

The Contract number is 7OTO2020T9NNCP464. Countywide (LDC).

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSQ can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

#### Attachments:

1. Budget Amendment

2. Grant Modification 1

3. R-2020-1179

RECOMMENDED BY:

DEPARTMENT DIRECTOR

APPROVED BY:

ITY ADMINISTRATOR

A. Five Year Summary	of Fiscal Imp	act:				
Fiscal Years Capital Expenditures Operating Costs	<b>2021</b> \$0 \$21,042	2022	2023	2024	2025	
External Revenues Program Income (County) In-Kind Match (County)	(\$21,042)		THE			
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curren	t Budget: YE	s	NOX			
Budget Account No.: Fund _ Does this item include the use of	1152 Agency of federal funds: \	O /esX	rg <u>2380</u> No	Object 694	<del>1</del> 3	
F	Reporting Catego	ory				
B. Recommended So The Transportation Secu Department of Homeland S 2020 TSA NEDCTP Contra TSA Modification 1 Total Contract Award	rity Administra Security, There	tion (TSA)	NEDCTP Prog	gram is fur ssociated wit 9 2		. S.
	<u>III </u>	REVIEW Co	OMMENTS			
A. OFMB Fiscal and/o	~ <i>Əliələi</i>	4	A	t Administrat	Jacoles ijon 7 Two	af 212512
B. Legal Sufficiency/ Assistant Co	wity Attorney				•	
C. Other Department	Review:					
Depai	tment Director					

Agenda Item No. 3CC - G
PALM BEACH COUNTY RWIGHT TO THE BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY X-2021-0457

Meeting Date: April 6, 2021

[x] Consent

[ ] Regular

[ ] Ordinance

[ ] Public Hearing

Department:

Submitted By: Submitted For:

Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 2 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$21,042 in supplemental funding and to extend the contract agreement through February 28, 2021; and (B) Approve a budget amendment of \$21,042 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved Grant Modification 1 on March 9, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through January 31, 2021. Grant Modification #2 provides \$21,042 in additional funding and extends the contract period through February 28, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. The contract number is 7OTO2020T9NNCP464. Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

#### Attachments:

1. Budget Ame 2. Grant Modifi 3. R-2020-1179	cation 2	
RECOMMENDED BY	DEPARTMENT DIRECTOR	3/24/202 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	3/31/2021 DATE

#### II. <u>FISCAL IMPACT ANALYSIS</u>

A. F	ive Year Summary	of Fiscal Impa	ict:			
Capita	Years I Expenditures ting Costs	<b>2021</b> \$0 \$21,042	2022	2023	2024	2025
Progra (Count	al Revenues am Income ty) d Match (County)	(\$21,042)				
Net	t Fiscal Impact	0				
Pos	dditional FTE sitions ılative)	0				
Is Item	n Included in Current	Budget: YES	3	NO X		
Budget Does th	Account No.: Fund	152 Agency federal funds: Ye	160 Org	2380 ·	Object 6943	_
	Re	eporting Categor	у			
The Tr Departr 2020 T TSA Mo	Recommended Sour ransportation Securi ment of Homeland So SA NEDCTP Contract odification #1 odification #2 ontract Award	ty Administrati ecurity. There i	on (TSA) NE	DCTP Progr quirement ass \$126,249 \$ 21,042	am is funder sociated with the cociated with the	d by the U.S. nis award.
		111	REVIEW CON	<u>MENTS</u>		
A. (	OFMB Fiscal and/or  OFMB  OFMB	Contract Adm 3/11/21	ninistration Co	And	Administration	M3/29/2
B. (	Legal Sufficiency: Assistant Cou	Attorney	<i>i</i>	· 1	<i>y</i> <b>2.</b> (.	
<b>C.</b>	Other Department F	Keview:	·····			
	Берап	HEIL DIECTOL				

## Agenda Item No. 3CC-1

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

GW/MGM 6-0 BK 635 3-2021- 00720

Meeting Date: May 18, 2021

[x] Consent

] Regular

[ ] Ordinance

[ ] Public Hearing

Department: Submitted By:

Submitted For: -

Palm Beach County Sheriff's Office
Palm Beach County Sheriff's Office

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 3 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$210,416 in supplemental funding and to extend the contract agreement through December 31, 2021; and (B) Approve a budget amendment of \$210,416 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved Grant Modification #1 on March 9, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through January 31, 2021. The BOCC approved Grant Modification #2 on April 6, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through February 28, 2021. This Modification #3 will provide \$210,416 in additional funding from March 1, 2021 through December 31, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

#### Attachments:

1. Budget Am 2. Grant Modi 3. R-2020-117	fication 3	
RECOMMENDED B	Y:	4/22/202 DATE
APPROVED BY:	Male	5/4/21

**COUNTY ADMINISTRATOR** 

DATE

A. Five Year Sur	nmary of Fiscal Impact	t:				
Fiscal Years Capital Expenditure Operating Costs		2022	2023	2024	2025	
External Revenues Program Income (County) In-Kind Match (Coun	(\$210,416) nty)					
Net Fiscal Impac	t 0					
# Additional FTE Positions (Cumulative)	0					
ls Item Included in (	Current Budget: YES		NO X	<del></del>		
Budget Account No.: Does this item include the	Fund <u>1152</u> Agency <u>1</u> he use of federal funds: Yes	160 Org	2380 No	Object <u>694</u> 	3	
	Reporting Category	***************************************				
The Transportation	ed Sources of Funds / Security Administration eland Security. There is	n (TSA) N	EDCTP Pro	gram is fun		S.
2020 TSA NEDCTP TSA Modification #1 TSA Modification #2 TSA Modification #3 Total Contract Award				.2 - 21,042 <u>210,416</u>		
	<u>III R</u>	EVIEW CO	MMENTS			
A. OFMB Fiscal	and/or Contract Admir	nistration (	Comments:	. 1		
Jun	of 4/30/21	Beyla9	Contrac	t Administrat	object 313	3 <i> </i> 2 -
B. Legal Suffici	ency:  ant County Attorney	·			<i>*</i>	
C. Other Depar	tment Review:					
	Department Director					

Agenda Item No.

#### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting	Date:	June	14	2022	
mechilia	Date.	Julic	i	2022	

Consent [x]

[ ] Ordinance [ ] Public Hearing

Department:

Submitted By: Submitted For: Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office

#### 1. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 6 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$178,796 in supplemental funding and to extend the contract agreement through December 31, 2022; and (B) Approve a budget amendment of \$178,796 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved contract modification #1 on March 9, 2021 (R-2021-0377) which provided \$21,042 in additional funding and extended the contract period through January 31, 2021. The BOCC approved contract modification #2 on April 6, 2021 (R-2021-0457) which provided \$21,042 in additional funding and extended the contract period through February 28, 2021. The BOCC approved contract modification #3 on May 18, 2021 (R-2021-0720) which provided \$210,416 in additional funding and extended the contract period through December 31, 2021. The BOCC approved contract modification #4 and #5 on March 22, 2022 which provided \$73,704 in additional funding and extended the contract period through March 31, 2022 (R-2022-0251 & R-2022-0252). This contract modification will provide \$178,796 in additional funding and extend the contract period through December 31, 2022. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. There is no match requirement associated with this award. Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

#### Attachments:

- 1. Budget Amendment
- 2. Grant Modification 6
- 3. R-2020-1179
- 4. R-2021-0377
- 5. R-2021-0457
- 6. R-2021-0720
- 7. R-2022-0251/R-2022-0252

RECOMMENDED BY: DEPARTMENT DIRECTOR

A. Five Year Summar	y or Fiscai impa	CL				
Fiscal Years Capital Expenditures Operating Costs	<b>2022</b> \$0 \$178,796	2023	2024	2025	2026	
External Revenues Program Income (County) In-Kind Match (County)	(\$178,796)					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curre	nt Budget: YES	S	NOX	<u> </u>		
Budget Account No.: Fund Does this item include the use	1152 Agency of federal funds: Ye	Or esX	rg <u>2380</u> No	Object <u>694</u> :	3	
	Reporting Categor	у				
B. Recommended Some The Transportation Sector Department of Homeland 2020 TSA NEDCTP Content TSA Modification #1 TSA Modification #2 TSA Modification #3 TSA Modification #4 TSA Modification #5 Total Contract Award	urity Administrat Security. There	ion (TSA) N	NEDCTP Pro	ogram is fund associated with 49 42 42 16 04 96	ded by the U. h this award.	S.
	111	REVIEW CC	<u>OMMENTS</u>			
A. OFMB Fiscal and	for Contract Adn 5/17/27 BA 5/14:82	ninistration	Ah	ct Administrati	July 51-	25/22
B. Legal Sufficiency	:			w.		
Assistant C	ounty Attorney	26/22				
C. Other Departmen	t Review:					
Depa	artment Director					

## Agenda Item No. 3EE-1

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

NGM/MS 78 R-2023-0698

Meeting Date: May 16, 2023

[x] Consent

Regular 🦳

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Ordinance

[] Public Hearing

Department:

Submitted By: Submitted For:

Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office

#### I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: (A) Receive and File Contract Modification Notice #7 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to extend the contract agreement through March 31, 2023; (B) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Modification Notice #8 to provide \$252,500 in supplemental funding and to extend the contract agreement through December 31, 2023; and (C) Approve a budget amendment of \$252,500 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BCC approved contract modification #1 on March 9, 2021 which provided \$21,042 in additional funding and extended the contract period through January 31, 2021 (R-2021-0377). The BCC approved contract modification #2 on April 6, 2021which provided \$21,042 in additional funding and extended the contract period through February 28, 2021 (R-2021-0457). The BCC approved contract modification #3 on May 18, 2021 which provided \$210,416 in additional funding and extended the contract period through December 31, . 2021 (R-2021-0720). The BCC approved contract modification #4 and #5 on March 22, 2022 which provided \$73,704 in additional funding and extended the contract period through March 31, 2022 (R-2022-0251 & R-2022-0252). The BCC approved contract modification #6 on June 16, 2022 which provided \$178,796 in additional funding and extended the contract period through December 31, 2022 (R-2022-0616). This contract modification will provide \$252,500 in supplemental funding and extend the contract period through December 31, 2023. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. There is no match requirement associated with this award. Countywide (RS)

**Background and Justification:** The purpose of the U.S. Department of Homeland Security Transportation Security Administration NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport.

#### Attachments:

- 1. Budget Amendment
- 2. Contract Modification #7
- 3. Contract Modification #8
- 4. R-2020-1179
- 5. R-2021-0377
- 6. R-2021-0457
- 7. R-2021-0720
- 8. R-2022-0251 & R-2022-0252
- 9. R-2022-0616

RECOMMENDED	BY:	5/4/2023	
,	DEPARTMENT DIRECTOR	DATE	
APPROVED BY: _	N/A		
	COUNTY ADMINISTRATOR	DATE	

A. Five Year Summa	ry of Fiscal Impa	ct:				
Fiscal Years Capital Expenditures Operating Costs	<b>2023</b> \$0 \$252,500	2024	2025	2026	2027	
External Revenues Program Income (County) In-Kind Match (County)	(\$252,500)					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curre	ent Budget: YES	,	NO X			
Budget Account No.: Fund Does this item include the us	Agency e of federal funds: Ye	160 O	rg <u>2380</u> No	Object <u>694</u> 	3	
	Reporting Category	/				
The Transportation Sec Department of Homeland 2020 TSA NEDCTP Con Contract Modification #2 Contract Modification #3 Contract Modification #5 Contract Modification #6 Contract Modification #8 Total Contract Award	d Security. There i			49 42 42 16 04 96 00		
		REVIEW CO	DMMENTS			
•	1/or Contract Adm 5/1243 1B 9A 5/1 AD		_dh	ct Administrat	austract 5/8	P2
B. Legal Sufficience  Assistant C	County Attorney					
C. Other Departme	nt Review:					
Dep	partment Director					