

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

3CC-4

Meeting Date: August 20, 2024 [x] Consent [] Regular [] Ordinance [] Public Hearing

Department: Submitted By: Palm Beach County Sheriff's Office Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Receive and File Contract Modification Notice #9 and #10 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), which extends the contract agreement through April 30, 2024; (B) Accept Contract Modification Notice #11, which provides \$84,166.67 in supplemental funding; and (C) Approve a budget amendment of \$84,167 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BCC) accepted this contract award in the amount of \$126,249 on August 25, 2020 (R-2020-1179) to partially fund five Canine Teams at the Palm Beach International Airport (PBI) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BCC accepted contract modification #1 on March 9, 2021, which provided \$21,042 in additional funding and extended the contract period through January 31, 2021 (R-2021-0377). The BCC accepted contract modification #2 on April 6, 2021, which provided \$21,042 in additional funding and extended the contract period through February 28, 2021 (R-2021-0457). The BCC accepted contract modification #3 on May 18, 2021, which provided \$210,416 in additional funding and extended the contract period through December 31, 2021 (R-2021-0720).

The BCC accepted contract modification #4 and #5 on March 22, 2022, which provided \$73,704 in additional funding and extended the contract period through March 31, 2022 (R-2022-1179). The BCC accepted contract modification #6 on June 16, 2022, which provided \$178,796 in additional funding and extended the contract period through December 31, 2022 (R-2022-0616). The BCC accepted contract modification #7 and #8 on May 16, 2023, which provided \$252,500 in supplemental funding and extended the contract period through December 31, 2023 (R-2023-0699). Contract Modification #9, #10, and #11 extends the contract period through April 30, 2024 and provides supplemental funding in the amount of \$84,166.67, for a total contract award in the amount of \$967,915.67. There is no match requirement associated with this award. The contract number is 70T02020T9NNCP464. Countywide (RS)

Background and Justification: The purpose of the U.S. Department of Homeland Security Transportation Security Administration NEDCTP Program is to provide enhanced security at the Palm Beach International Airport (PBI), to promptly respond to threats and suspected explosive devices, which affect air carrier operations. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport.

- Attachments: 1. Budget Amendment 2. Contract Modification #9 3. Contract Modification #10 4. Contract Modification #11 5. Resolutions # R-2020-1179, R-2021-0377, R-2021-0457, R-2021-0720, R-2022-0616, R-2023-0699

8/5/24

RECOMMENDED BY: DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	\$0				
Operating Costs	\$84,167				
External Revenues	(\$84,167)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object 6943

Does this item include the use of federal funds: Yes X No _____
 Does this item include the use of State funds: Yes _____ No X

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The TSA NEDCTP Program is funded by the U.S. Department of Homeland Security. There is no match requirement associated with this award.

FY20 TSA NEDCTP Contract Award	\$126,249.00
Contract Modification #1	\$ 21,042.00
Contract Modification #2	\$ 21,042.00
Contract Modification #3	\$210,416.00
Contract Modification #5	\$ 73,704.00
Contract Modification #6	\$178,796.00
Contract Modification #8	\$252,500.00
Contract Modification #11	<u>\$ 84,166.67</u>
Total Contract Award	\$967,915.67

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Munte 8/5/24
 MB 815 OFMB JA 811

Frank M. Mackell 8/7/24
 Contract Administration
 8/7/24

B. Legal Sufficiency:

[Signature] 8/12/24
 Assistant County Attorney

C. Other Department Review:

 Department Director

24-0918

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX 080524*1737

BGRV 080524*514

FUND FUND 1152 - Sheriff's Grants Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 08/05/24	REMAINING BALANCE
REVENUES									
160-2380-6943	Reimbursed Expense-Other	Transportation Security Administration K-9 Program	59,601	75,751	84,167	0	159,918		159,918
Total Fund Revenues			11,523,997	14,962,609	84,167	0	15,046,776		
EXPENDITURES									
160-2380-9498	Transfer to Sheriff's Fund 1902	Transportation Security Administration K-9 Program	59,600	75,752	84,167	0	159,919	60,602	99,317
Total Fund Expenditures			11,523,997	14,962,609	84,167	0	15,046,776		

SIGNATURES



Initiating Department/Division

DATES
8/5/2024



Administration/Budget Department Approval

8/5/2024



OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 8/20/2024

Deputy Clerk to the
Board of County Commissioners

OTHER TRANSACTION AGREEMENT


OTA NUMBER		REQUISITION NUMBER	
70T02020T9NNCP464 Modification Number: P00009			
ISSUED TO		ISSUED BY	
Name & Address: County of Palm Beach 3228 GUN CLUB RD, WEST PALM BEACH, FL 33406, US EIN: 596000789 UEI: UZA2MELMDZZ1 LOCATION ENTITY CODE:		Name & Address: CREDENTIALING, SCREENING & INTELLIGENCE ANALYSIS 6595 Springfield Center Drive Springfield, VA, 20598, US Email:	
PROGRAM TITLE			
Program NEDCTP Overall Period of Performance 07/01/2020 - 06/30/2025 NAICS PSC			
FISCAL DATA			
See Continuation Page Total Obligated Amount: \$883,749.00 Total Agreement Value: \$883,749.00			
PURPOSE			
The purpose of this no cost modification is to extend the period of performance from 1 January 2024 to 31 March 2024 in accordance with Article VI, Availability of Funds, due to the current Continuing Resolution (CR).			
AUTHORIZED SIGNATURES			
IN WITNESS WHEREOF , the Parties have entered into this Agreement by their duly authorized officers.			
// Signed /  _____ Participant's Signature		MELANY T POLLOCK  _____ Contracting Officer's Signature	
_____ Date		_____ Date	
Ric L. Bradshaw, Sheriff _____ TYPED NAME AND TITLE		POLLOCK, Ms. MELANY T MS. _____ TYPED NAME AND TITLE	

OTHER TRANSACTION AGREEMENT

Modification Authority OTHER_AUTHORITY	Authority Text Article VI, Availability of Funds, and Article XIV, Changes And/Or Modifications	Justification Extend the period of performance for 3 months in accordance with Article VI, Availability of Funds, due to the current Continuing Resolution (CR).
Header Long/Short Text Attachment		

Summary of Changes

OTHER TRANSACTION AGREEMENT

OTA NUMBER		REQUISITION NUMBER	
70T02020T9NNCP464 Modification Number: 00010			
ISSUED TO		ISSUED BY	
Name & Address: COUNTY OF PALM BEACH P O BOX 24681 WEST PALM BEACH, FL 33416, US EIN: 596000789 UEI: UZA2MELMDZZ1 LOCATION ENTITY CODE:		Name & Address: CREDENTIALING, SCREENING & INTELLIGENCE ANALYSIS 6595 Springfield Center Drive Springfield, VA, 20598, US Email:	
PROGRAM TITLE			
Program NEDCTP Overall Period of Performance 07/01/2020 - 06/30/2025 NAICS PSC			
FISCAL DATA			
See Continuation Page		Total Agreement Value: \$883,749.00	
Total Obligated Amount: \$883,749.00			
PURPOSE			
The purpose of this no cost modification is to extend the period of performance from 1 April 2024 to 30 April 2024 in accordance with Article VI, Availability of Funds, due to the current Continuing Resolution (CR).			
AUTHORIZED SIGNATURES			
IN WITNESS WHEREOF , the Parties have entered into this Agreement by their duly authorized officers.			
 _____ Participant's Signature		Digitally signed by MELANY T POLLOCK Date: 2024.03.22 17:41:00 -04'00' // Signed / POLLOCK, Ms. MELANY T _____ Contracting Officer's Signature	
7/17/24 _____ Date		03/20/2024 _____ Date	
Ric L. Bradshaw, Sheriff _____ TYPED NAME AND TITLE		POLLOCK, Ms. MELANY T MS. _____ TYPED NAME AND TITLE	

OTHER TRANSACTION AGREEMENT

Modification Authority	Authority Text	Justification
OTHER_AUTHORITY	Article VI, Availability of Funds, and Article XIV, Changes And/Or Modifications	Extend the period of performance for 1 month in accordance with Article VI, Availability of Funds, due to the current Continuing Resolution (CR).
Header Long/Short Text Attachment		

Summary of Changes

OTHER TRANSACTION AGREEMENT

OTA NUMBER 70T02020T9NNCP464 Modification Number: 00011	REQUISITION NUMBER PR245900A186
---	---


ISSUED TO Name & Address: COUNTY OF PALM BEACH P O BOX 24681 WEST PALM BEACH, FL 33416, US EIN: 596000789 UEI: UZA2MELMDZZ1 LOCATION ENTITY CODE:	ISSUED BY Name & Address: CREDENTIALING, SCREENING & INTELLIGENCE ANALYSIS 6595 Springfield Center Drive Springfield, VA, 20598, US Email:
---	--

PROGRAM TITLE	
Program	NEDCTP
Overall Period of Performance	07/01/2020 - 05/01/2024
NAICS	
PSC	

FISCAL DATA	
See Continuation Page	
Total Obligated Amount: \$967,915.67	Total Agreement Value: \$967,915.67

PURPOSE
The purpose of the modification is to fund the remainder of the POP for this agreement through 5/1/24

AUTHORIZED SIGNATURES
IN WITNESS WHEREOF, the Parties have entered into this Agreement by their duly authorized officers.

 <hr/> Participant's Signature	<hr/> Date	MELANY T POLLOCK <small>Digitally signed by MELANY T POLLOCK Date: 2024.06.27 11:22:56 -04'00'</small>	<hr/> Date
		// Signed / POLLOCK, Ms. MELANY T	06/26/2024
<hr/> TYPED NAME AND TITLE	<hr/> TYPED NAME AND TITLE	POLLOCK, Ms. MELANY T	MS.

OTHER TRANSACTION AGREEMENT

Modification Authority OTHER_AUTHORITY	Authority Text Article VI, Availability of Funds, and Article XIV, Changes And/Or Modifications	Justification Fund 4 months of Canine Services at the Airport
Header Long/Short Text Attachment		

Summary of Changes

Listing of Incorporated Purchase Requisitions

PR245900A186

Accounting and Appropriation Data Changes

Item Number:0008	\$84,166.67, 2024 0550000A002425DD F265F120F000 5900000000 T24D171800 410019 61000000 59 00000000 59CAN45K92 010103 000000 000000 000000 0 0 0
------------------	--

Header Information

Total Amount is increased by \$84,166.67 from \$883,749.00 to \$967,915.67.

Supplies or Services and Prices/Costs

Line Item Details:

Line Items Added:

Line Item 0008 is added as follows:

Item Number	Base Item Number	Supplies/Services	Quantity	Unit
0008		Funding for 5 Canine Teams for County of Palm Beach PBI 1/1/2024 - 4/30/2024	1	Job
Contract Type:Firm Fixed Price				
			Unit Price	\$84,166.67
			Extended Price	\$84,166.67

OTHER TRANSACTION AGREEMENT

Description:			
Purchase Requisitions	PR245900A186		
		ACRN	
		Funded Amount	\$84,166.67

IDC Type: Not Applicable

Delivery or Performance

Delivery or Performances Added:

For Line Item 0008, the following has been added:

Period Of Performance Start Date	Period Of Performance End Date	Place Of Performance Address
1/1/24	4/30/24	TSA HEADQUARTERS TSAHQ - TSA HEADQUARTERS 6595 Springfield Center Drive Springfield VA US 20598

Contract Administration Data

Distributions Added:

Distribution 1 Schedule 1 is added to the line item 0008.

Agenda Item No.

3DD-6

RW/MB 7-0

R-2020-1179

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 25, 2020 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, a new 2020 TSA NEDCTP contract award in the amount of \$126,249 for the period July 1, 2020 through December 31, 2020; and (B) Approve a budget amendment of \$126,249 in the Sheriff's Grants Fund.

Summary: On June 30, 2020, the U.S. Department of Homeland Security, Transportation Security Administration (TSA) executed a new contract with the Palm Beach County Sheriff's Office to offset the costs of five (5) Canine Teams at the Palm Beach International Airport (PBI) through the National Explosives Detection Canine Team Program (NEDCTP). Partial funding has been awarded in the amount of \$126,249 for the period of July 1, 2020 through December 31, 2020 with the discretion of continuing to fund our five Canine Teams for a period up to five years. Countywide (DC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards funds to law enforcement agencies, to strengthen and protect our critical infrastructures through the National Explosives Detection Canine Team Program (NEDCTP). The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim of a terrorist attack, and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary. The Contract number is 70T02020T9NNCP464.

Attachments:

- 1. Budget Amendment
- 2. 2020 TSA NEDCTP OTA Contract
- 3. 2020 TSA Award Document

RECOMMENDED BY: _____ DATE: 7/20/2020
DEPARTMENT DIRECTOR

APPROVED BY: _____ DATE: 8/11/2020
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$126,249				
External Revenues	(\$126,249)				
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object _____

Reporting Category _____

Does this item include the use of Federal Funds YES X NO _____

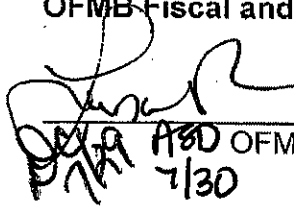
B. Recommended Sources of Funds / Summary of Fiscal Impact:

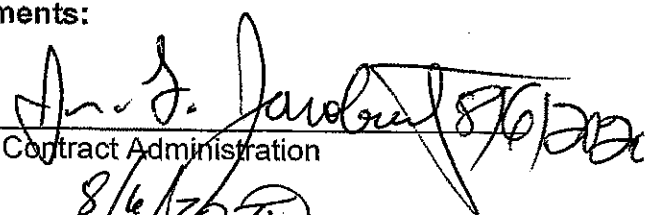
The Transportation Security Administration K-9 Program is funded by the U. S. Department of Homeland Security, Transportation Security Administration. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

TSA K-9 Program FY20	\$126,249
Total Award	\$126,249

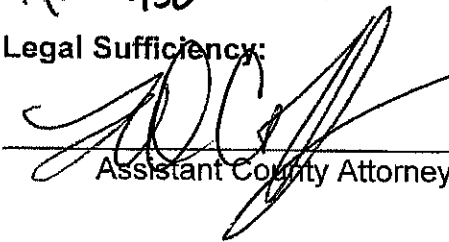
III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 7/30/2020
 OFMB
 7/30


 Contract Administration
 8/6/2020

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-6**
MOB/RW 70
R-2021-0377

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: March 9, 2021 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$21,042 in supplemental funding and to extend the contract agreement from December 31, 2020 through January 31, 2021; and (B) Approve a budget amendment of \$21,042 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBI) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. Grant Modification 1 provides \$21,042 in additional funding to offset the costs of the five Canine Teams at PBI and extends the contract period through January 31, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

The Contract number is 7OTO2020T9NNCP464. Countywide (LDC).

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBCSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

- Attachments:**
- 1. Budget Amendment
 - 2. Grant Modification 1
 - 3. R-2020-1179

RECOMMENDED BY: _____ DATE: 2/8/2021
DEPARTMENT DIRECTOR

APPROVED BY: _____ DATE: 2/25/21
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$0				
Operating Costs	\$21,042				
External Revenues	(\$21,042)				
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object 6943
 Does this item include the use of federal funds: Yes _____ X _____ No _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification 1	<u> \$ 21,042 </u>
Total Contract Award	\$147,291

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lex Mante Hieloi
 OFMB Br 2/11

An-S. Jacobson 2/23/21
 Contract Administration
 2-25-21 re

B. Legal Sufficiency

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-6**
RW 10W 70
K-2021-0457

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 6, 2021 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 2 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$21,042 in supplemental funding and to extend the contract agreement through February 28, 2021; and (B) Approve a budget amendment of \$21,042 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved Grant Modification 1 on March 9, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through January 31, 2021. Grant Modification #2 provides \$21,042 in additional funding and extends the contract period through February 28, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. The contract number is 7OTO2020T9NNCP464. Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

Attachments:

1. Budget Amendment
2. Grant Modification 2
3. R-2020-1179

RECOMMENDED BY: _____ DATE: 3/24/2021
DEPARTMENT DIRECTOR

APPROVED BY: _____ DATE: 3/31/2021
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$0				
Operating Costs	\$21,042				
External Revenues	(\$21,042)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact 0

Additional FTE
Positions 0
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object 6943
Does this item include the use of federal funds: Yes _____ X _____ No _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification #1	\$ 21,042
TSA Modification #2	<u> \$ 21,042 </u>
Total Contract Award	\$168,333

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature]
OFMB *3/11*
3/10

[Signature] *3/29/21*
Contract Administration
3-29-21 TW

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-1**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

GW/MGM 6-0
DK GSS
R-2021-0720

Meeting Date: May 18, 2021 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 3 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$210,416 in supplemental funding and to extend the contract agreement through December 31, 2021; and (B) Approve a budget amendment of \$210,416 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved Grant Modification #1 on March 9, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through January 31, 2021. The BOCC approved Grant Modification #2 on April 6, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through February 28, 2021. This Modification #3 will provide \$210,416 in additional funding from March 1, 2021 through December 31, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

- Attachments:**
- 1. Budget Amendment
 - 2. Grant Modification 3
 - 3. R-2020-1179

RECOMMENDED BY: [Signature] 4/22/2021
DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] 5/4/21
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$0				
Operating Costs	\$210,416				
External Revenues	(\$210,416)				
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object 6943
 Does this item include the use of federal funds: Yes _____ X _____ No _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification #1	\$ 21,042
TSA Modification #2	\$ 21,042
TSA Modification #3	<u>\$210,416</u>
Total Contract Award	\$378,749

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Mente 4/30/21 Ann S. Jaworski 5/13/21
 OFMB 4/24/21 824/29 Contract Administration
5-3-21 TW

B. Legal Sufficiency:
[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

Agenda Item No. **3CC-5**
GW/DK 6-0
MS abs
R-2022-0616

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 14, 2022 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 6 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$178,796 in supplemental funding and to extend the contract agreement through December 31, 2022; and (B) Approve a budget amendment of \$178,796 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved contract modification #1 on March 9, 2021 (R-2021-0377) which provided \$21,042 in additional funding and extended the contract period through January 31, 2021. The BOCC approved contract modification #2 on April 6, 2021 (R-2021-0457) which provided \$21,042 in additional funding and extended the contract period through February 28, 2021. The BOCC approved contract modification #3 on May 18, 2021 (R-2021-0720) which provided \$210,416 in additional funding and extended the contract period through December 31, 2021. The BOCC approved contract modification #4 and #5 on March 22, 2022 which provided \$73,704 in additional funding and extended the contract period through March 31, 2022 (R-2022-0251 & R-2022-0252). This contract modification will provide \$178,796 in additional funding and extend the contract period through December 31, 2022. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. **There is no match requirement associated with this award.** Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

Attachments:

1. Budget Amendment
2. Grant Modification 6
3. R-2020-1179
4. R-2021-0377
5. R-2021-0457
6. R-2021-0720
7. R-2022-0251/R-2022-0252

RECOMMENDED BY: Chief J. Morris 5/19/22
DEPARTMENT DIRECTOR DATE

APPROVED BY: WBaker 5/26/22
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$0				
Operating Costs	\$178,796				
External Revenues	(\$178,796)				
Program Income (County)					
In-Kind Match (County)	_____				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES _____	NO	X _____		
Budget Account No.: Fund	<u>1152</u>	Agency	<u>160</u>	Org	<u>2380</u>
					Object <u>6943</u>
Does this item include the use of federal funds:	Yes _____	X _____	No	_____	
Reporting Category	_____				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification #1	\$ 21,042
TSA Modification #2	\$ 21,042
TSA Modification #3	\$210,416
TSA Modification #4	\$ 73,704
TSA Modification #5	<u>\$178,796</u>
Total Contract Award	\$631,249

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lucy Mader 5/17/22
OFMB JA 5-16-22
5-16-22

Dr. J. J. Jankel 5/25/22
Contract Administration
5-25-22 TW

B. Legal Sufficiency:

Assistant County Attorney 5/26/22
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

MGM/MS 7-0
R-2023-0698
and
R-2023-0699

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 16, 2023 Consent Regular Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Receive and File Contract Modification Notice #7 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to extend the contract agreement through March 31, 2023; (B) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Modification Notice #8 to provide \$252,500 in supplemental funding and to extend the contract agreement through December 31, 2023; and (C) Approve a budget amendment of \$252,500 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBLA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BCC approved contract modification #1 on March 9, 2021 which provided \$21,042 in additional funding and extended the contract period through January 31, 2021 (R-2021-0377). The BCC approved contract modification #2 on April 6, 2021 which provided \$21,042 in additional funding and extended the contract period through February 28, 2021 (R-2021-0457). The BCC approved contract modification #3 on May 18, 2021 which provided \$210,416 in additional funding and extended the contract period through December 31, 2021 (R-2021-0720). The BCC approved contract modification #4 and #5 on March 22, 2022 which provided \$73,704 in additional funding and extended the contract period through March 31, 2022 (R-2022-0251 & R-2022-0252). The BCC approved contract modification #6 on June 16, 2022 which provided \$178,796 in additional funding and extended the contract period through December 31, 2022 (R-2022-0616). This contract modification will provide \$252,500 in supplemental funding and extend the contract period through December 31, 2023. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. There is no match requirement associated with this award. Countywide (RS)

Background and Justification: The purpose of the U.S. Department of Homeland Security Transportation Security Administration NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport.

- Attachments:**
- 1. Budget Amendment
 - 2. Contract Modification #7
 - 3. Contract Modification #8
 - 4. R-2020-1179
 - 5. R-2021-0377
 - 6. R-2021-0457
 - 7. R-2021-0720
 - 8. R-2022-0251 & R-2022-0252
 - 9. R-2022-0616



RECOMMENDED BY: _____ 5/4/2023
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A _____
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$0				
Operating Costs	\$252,500				
External Revenues	(\$252,500)				
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object 6943
 Does this item include the use of federal funds: Yes _____ X _____ No _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
Contract Modification #1	\$ 21,042
Contract Modification #2	\$ 21,042
Contract Modification #3	\$210,416
Contract Modification #5	\$ 73,704
Contract Modification #6	\$178,796
Contract Modification #8	<u>\$252,500</u>
Total Contract Award	\$883,749

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lara M. ... 5/11/2023
 OFMB GA 5/11 ADD 5/11

Dr. J. ... -5/18/23
 Contract Administration
 5/15/23

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.