

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: August 20, 2024

Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department: Administration

Submitted By: Office of Equal Business Opportunity (OEBO)

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to receive and file: the FY 2024 Quarter 3 Small/Minority/Women Business Enterprise (S/M/WBE) participation report.

**Summary:** The Office of Equal Business Opportunity (OEBO) is tasked with providing a written report on the progress of the program elements used to increase Small, Minority, Women Business Enterprises (S/M/WBEs). The Equal Business Opportunity (EBO) S/M/WBE Program is making progress and has positively impacted small businesses in the County; however, continued support of the M/WBE program remains necessary to achieve parity. Countywide (RS)

**Background and Justification:** It is the policy of the Board of County Commissioners of Palm Beach County, Florida (BCC), that the County shall use its best efforts to ensure that all segments of its business population, including, but not limited to, small, local, minority, and women-owned businesses, have an equitable opportunity to participate in the County's procurement process, prime contract and subcontract opportunities, and that no business shall be excluded from participation, denied benefits of, or otherwise discriminated against in connection with the award and performance of any contracts with the County on the grounds of race, color, national origin, religion, ancestry, sex, age, marital status, sexual orientation, gender identity or expression, disability or genetic information.

**Attachments:**

1. OEBO FY 2024 Quarter 3 Participation Report
2. Data Back-up Documentation

Recommended by:  7/26/24  
Department Director Date

Approved by:  8/5/2024  
County/Deputy Assistant County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					

**A. Five Year Summary of Fiscal Impact:**

Is Item Included in Current Budget?	Yes	No
Does this item include the use of federal funds?	Yes	No
Does this item include the use of state funds?	Yes	No

**Budget Account No:**

Fund	Dept.	Unit
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**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 7/26/2024  
 OB 7/26 OFMB JH 7/26/24

*[Signature]* 8/2/24  
 Contract Dev. & Control  
 DA 7/31/24

**B. Legal Sufficiency**

*[Signature]* 8/5/24  
 Assistant County Attorney

**C. Other Department Review**

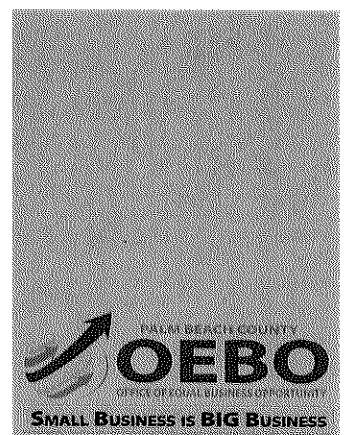
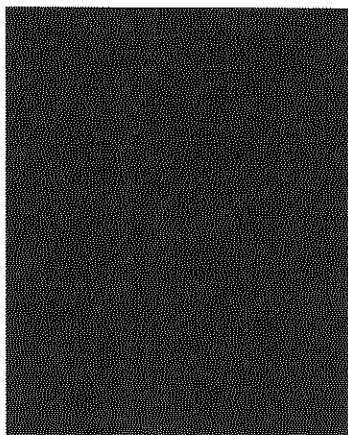
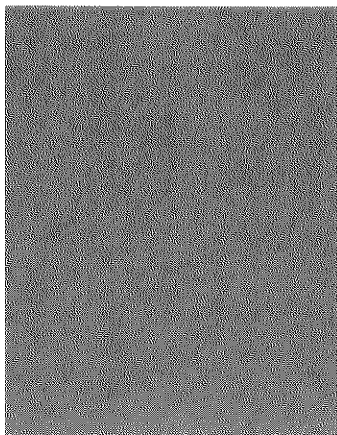
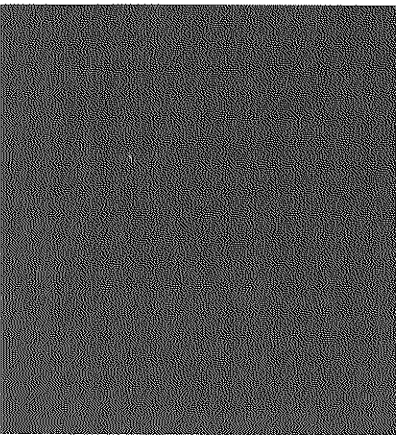
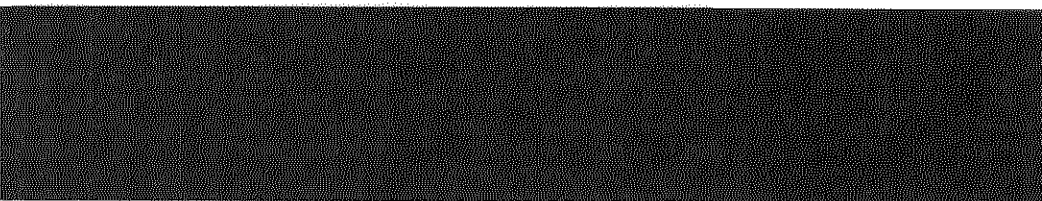
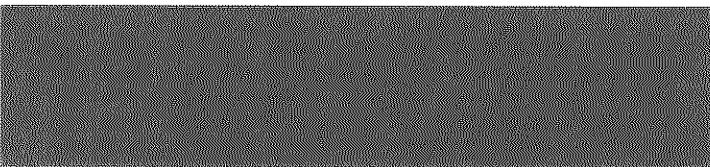
\_\_\_\_\_  
 Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.



# Palm Beach County Office of Equal Business Opportunity

Quarterly Participation Report  
FY 2024 (Q3)  
April 1, 2024 – June 30, 2024



# Our Why · Mission · Vision

## OUR WHY

To eliminate the disparity small businesses experience in public and private sector contracting.

## MISSION

To foster the inclusion of local S/M/WBEs in the County's procurement process which influences the economic development of the County.

## VISION

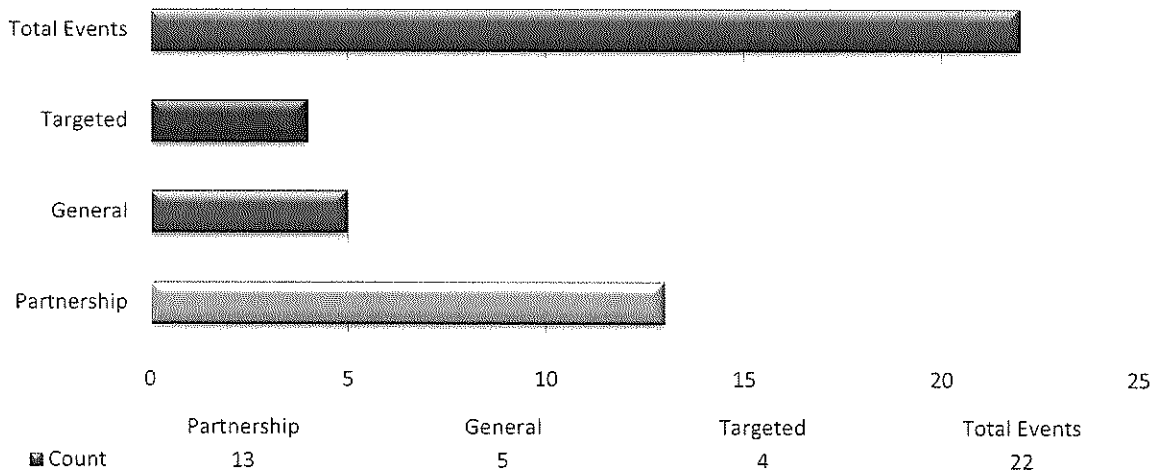
To be the most valuable resource and leading advocate for S/M/WBEs throughout Palm Beach County.

**Outreach Events FY2024 (Q3)**

Outreach is a tool used to generate interest in doing business with Palm Beach County and encourage S/M/WBEs to become certified vendors. The outreach events are classified into three (3) categories. (1) General - which refers to outreach events marketed to the general public. These events involve Business to Business networking, certification, other training, and technical assistance. (2) Partnership, which refers to outreach in collaboration with other agencies, organizations, and resource partners. (3) Targeted outreach focuses on specific industries for specific purposes. Notification of these events are distributed through email correspondence and outreach events.

**Chart 1**

**Outreach Events FY2024 Q3**



**Table 1**

Fiscal YR - Quarter	Date	Outreach	Activity	Outreach Targeted/General/Partnership	District
FY24 Q3	2024.04.03	Outreach	Central PB Chamber Florida Legislative Session Recap	Partnership	2
FY24 Q3	2024.04.06	Outreach	National Coalition of 100 Black Women Econ. Summit	Partnership	2
FY24 Q3	2024.04.09	Outreach	Industry Stakeholder Meeting	Targeted	3
FY24 Q3	2024.04.24	Outreach	Women's Leadership Forum	Partnership	7
FY24 Q3	2024.04.29	Outreach	Small Business Week Advisory Committee Kickoff Breakfast	General	2
FY24 Q3	2024.04.30	Outreach	Small Business Week Goods and Services Outreach Event	General	5
FY24 Q3	2024.05.01	Outreach	Small Business Week Networking Event	General	7
FY24 Q3	2024.05.02	Outreach	Small Business Week Food Truck Event	General	3
FY24 Q3	2024.05.03	Outreach	Small Business Week Hard Hats and Suits	Targeted	3
FY24 Q3	2024.05.09	Outreach	The Elder's Table - Delray Beach	Partnership	7
FY24 Q3	2024.05.13	Outreach	Vision Latina Radio	Partnership	7
FY24 Q3	2024.05.17	Outreach	City of Delray Beach Small Business Expo	Partnership	7
FY24 Q3	2024.05.23	Outreach	TED Center/FWBC "Get It Done" Certification Workshop	Partnership	5
FY24 Q3	2024.06.01	Outreach	PBC Youth Services Department Xcel Mentorship Workshop	Partnership	3
FY24 Q3	2024.06.07	Outreach	Lantana Chamber of Commerce Promote Your Business	Partnership	2
FY24 Q3	2024.06.13	Outreach	RFP Briefing with Palm Tran	Targeted	Countywide
FY24 Q3	2024.06.15	Outreach	Juneteenth Event w/Sickle Cell Foundation	General	6
FY24 Q3	2024.06.18	Outreach	Greater Boca Chamber Economic Development Committee Meeting	Partnership	4
FY24 Q3	2024.06.21	Outreach	Solid Waste Authority Business PowerNet	Partnership	2
FY24 Q3	2024.06.26	Outreach	Business Development Board Economic Development Roundtable	Partnership	2
FY24 Q3	2024.06.27	Outreach	PBC Justice Services Reentry Seminar	Partnership	6
FY24 Q3	2024.06.29	Outreach	Love, Hope, and Healing Inc. Youth Workshop	Targeted	3

**Certification**

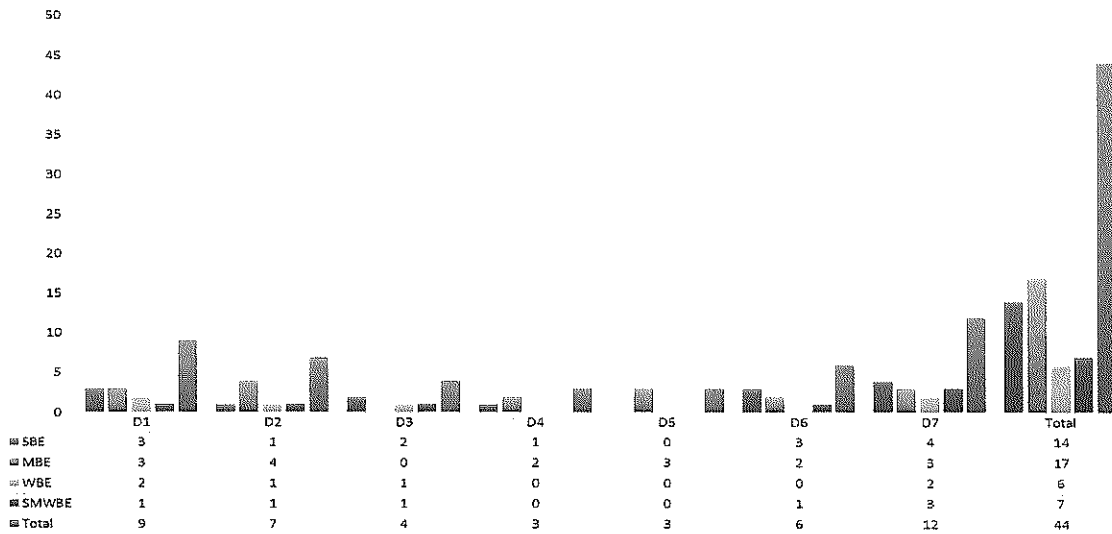
Certification is the process that OEBO uses to determine whether a firm is a bona-fide small, minority and/or women business enterprise. Firms must satisfy the eligibility criteria for certification every three (3) years to be recertified. The definitions for the SBE certification categories are as follows:

- SBE – Small Business Enterprise (Predominately White Males)
- S/WBE – Small Women Business Enterprise (Predominately White Females)
- S/MBE – Small Minority Business Enterprise (Asian, Black, Hispanic & Other Males)
- S/M/WBE – Small Minority Women Business Enterprise (Asian, Black, Hispanic & Other Females)

Charts two (2) through four (4) displays new and recertified vendors during FY2024 Q3 by certification type and district. Chart five (5) on page five (5) shows the overall total of certified vendors by certification type.

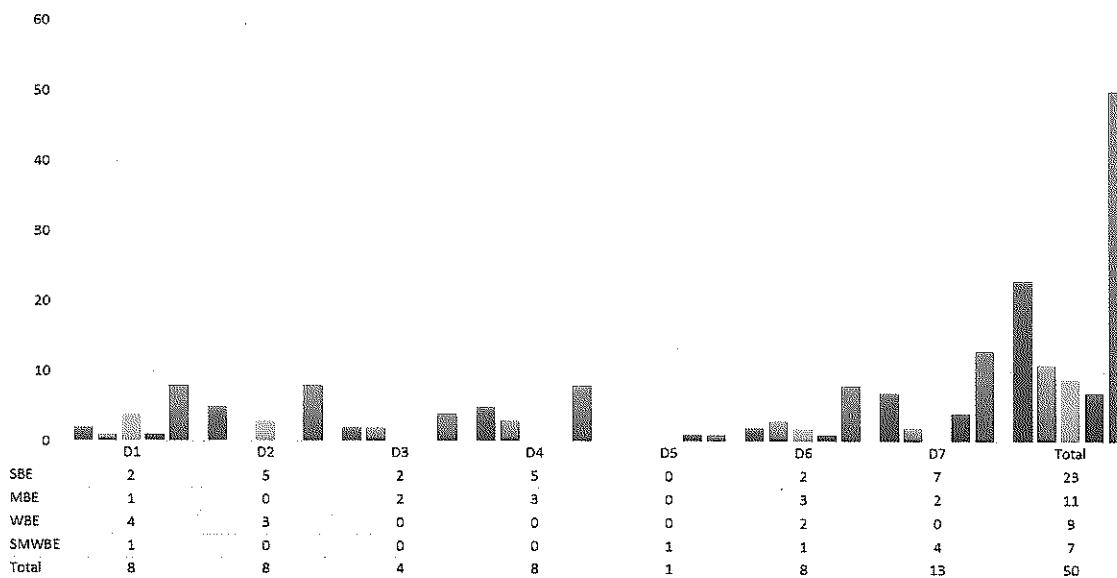
**Chart 2**

**FY2024 Q3 New Certified Vendors by District and Certification Type**



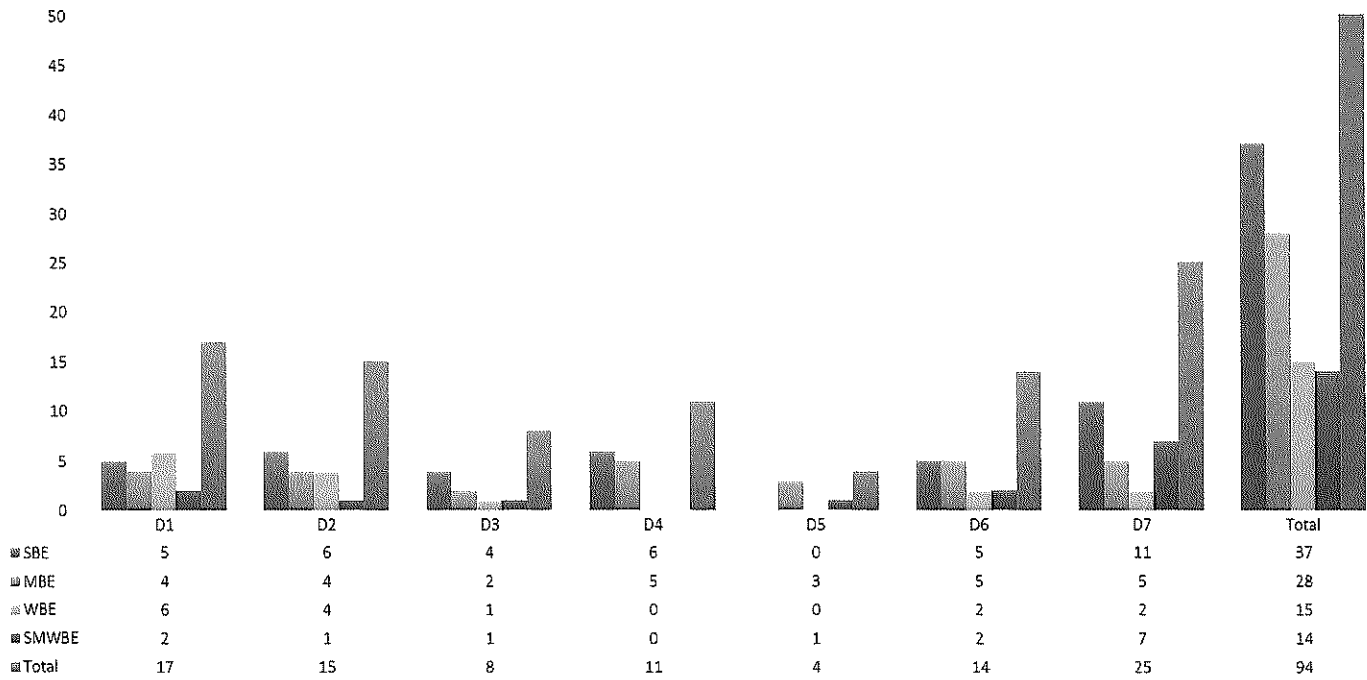
**Chart 3**

**FY2024 Q3 Recertified Vendors by District and Certification Type**



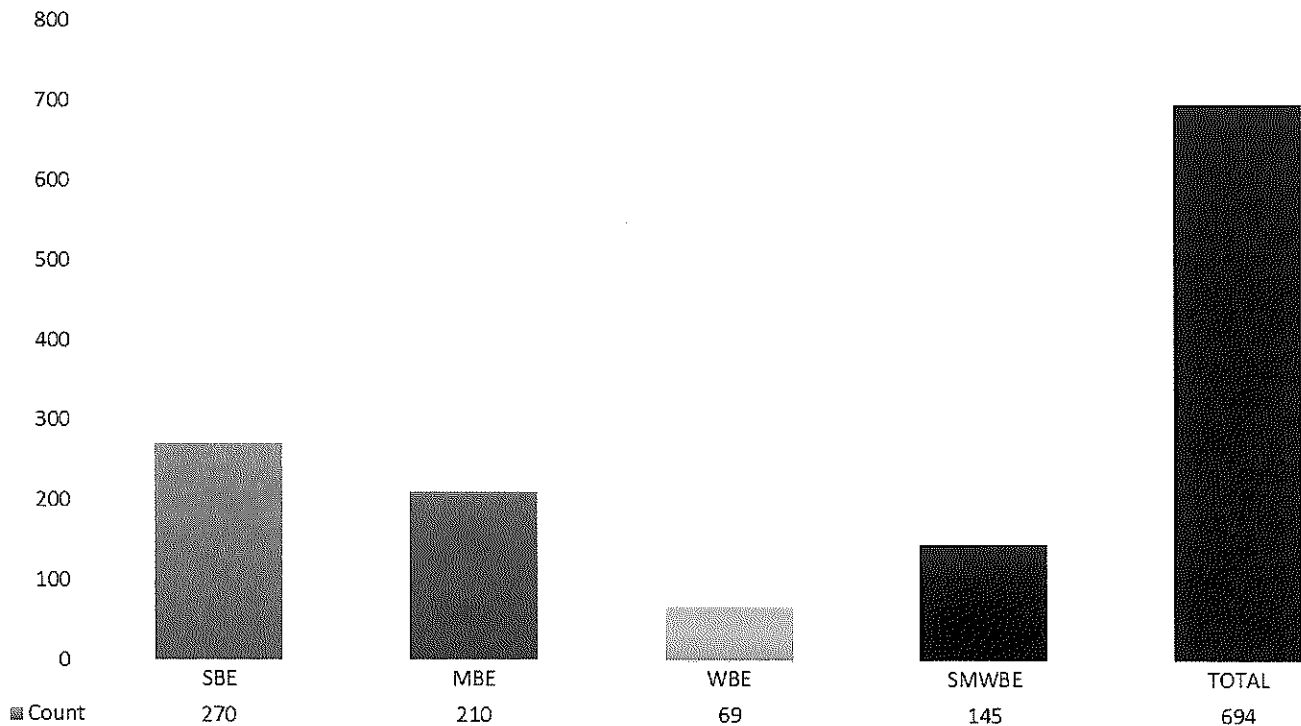
**Chart 4**

**FY2024 Q3 Certified and Recertified Vendors by District and Certification Type**



**Chart 5**

**FY2024 Q3 Overall Total of Certified Vendors by Certification Type**



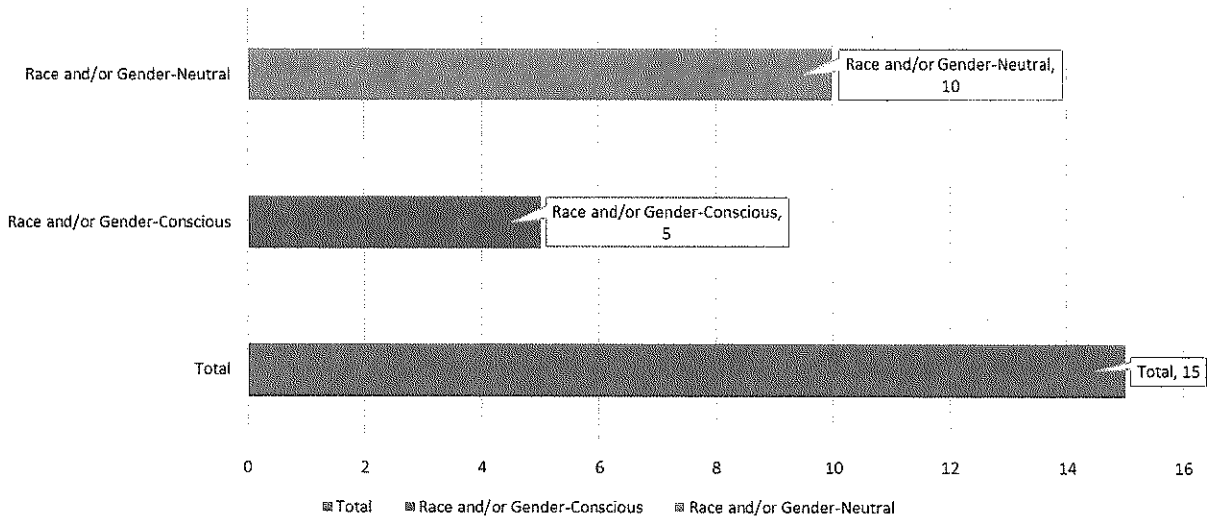
It should be noted that M/WBE vendors might be reflected under a different certification type regardless of their race and gender due to individual requests made during the certification period (i.e., a minority/woman vendor requested not to be certified as an S/M/WBE and will be included in the SBE category).

**Goal Setting**

The Goal Setting Committee (GSC) reviewed 15 proposed projects. Race and/or Gender-Neutral Affirmative Procurement Initiatives (API) were applied to ten (10) and five (5) of the items presented received Race and/or Gender-Conscious APIs. The MBE and WBE subcontracting goals ranged from three (3) percent to 20 percent participation based on the availability of certified M/WBEs.

**Chart 6**

**FY2024 Q3 Goal Setting Items**

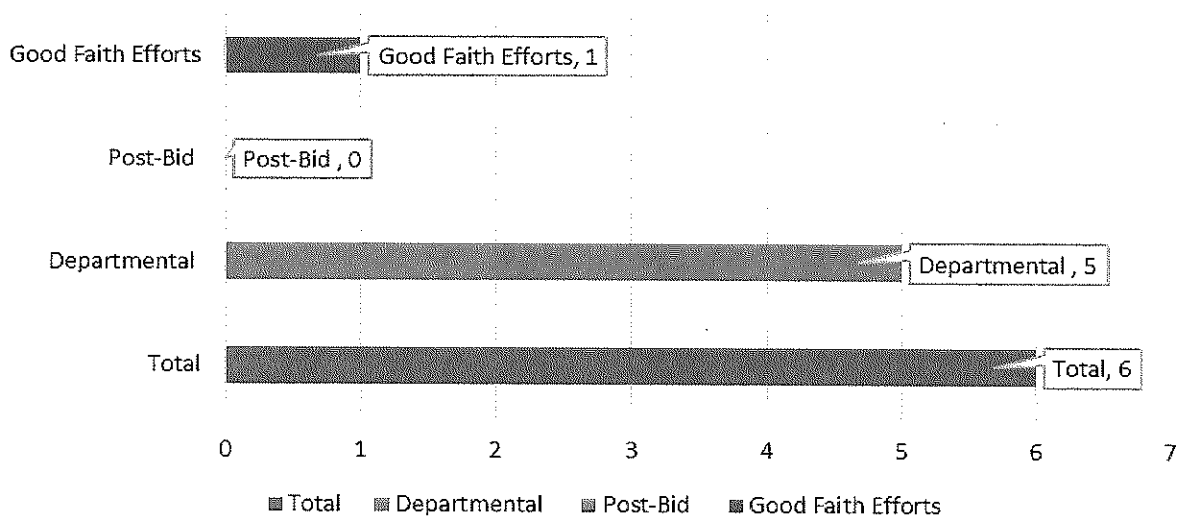


**Waivers**

Six (6) waivers were granted during this reporting period. One (1) Good Faith Effort and five (5) Departmental.

**Chart 7**

**FY2024 Q3 Waivers**





**Small/Minority/Women Business Enterprise Participation**

The following charts on pages seven (7) through nine (9) reflect S/M/WBE participation during this reporting period. The data presented displays the overall sum of payments made to both prime contractors and subcontractors across all industries to provide a comprehensive view of small business involvement in the County’s procurement activity. The data also include funds disbursed to small businesses related to ongoing contracts from the previous Small Business Enterprise (SBE) program, and exempt purchases and contracts awarded through the current Equal Business Opportunity (EBO) program that have been recorded since FY2019. Payments made to minority businesses include males and females. The definitions for the SBE categories are as follows:

- SBE – Small Business Enterprise (Predominately White Males)
- S/WBE – Small Women Business Enterprise (Predominately White Females)
- S/MBE – Small Minority Business Enterprise (Asian, Black, Hispanic, & Other Males)
- S/M/WBE – Small Minority Women Business Enterprise (Asian, Black, Hispanic, & Other Females)

**Non-Exempt SBE Contract Payments**

This SBE summary report includes payments made from non-exempt agreements of the previous SBE program. The contracts under the SBE Program will continue to run until the contracts are complete.

**Chart 8**

FY2024 Q3 S/M/WBE Participation Report Non-Exempt Payments SBE Program		
Payment Classification	Total Dollars	Percent
SBE Payments	\$881,158.38	11.74%
WBE Payments	\$74,422.96	0.99%
MBE Asian Payments	\$388,406.62	5.17%
MBE Black Payments	\$16,402.33	0.22%
MBE Hispanic Payments	\$50,744.59	0.68%
S/M/WBE Payments	\$1,411,134.88	18.80%
Non-S/M/WBE Payments	\$6,097,142.89	81.21%
<b>Total Payments</b>	<b>\$7,508,277.77</b>	<b>100%</b>

NOTE:  
 1. Data reflect payments made as of July 18, 2024.  
 2. Data are subject to change due to updates made post report.  
 3. Due to rounding, percentage may not equal 100.  
 4. Minority women participation are included in their respective minority groups.

**Non-Exempt EBO Contract Payments**

This EBO summary report includes payments from both formal and informal agreements that are not exempt and include an API in accordance with the current ordinance. Contracts that were not assigned an API had a total expenditure of \$12,145,750.76.

**Chart 9**

FY2024 Q3 S/M/WBE Participation Report Non-Exempt Payments EBO Ordinance		
Payment Classification	Total Dollars	Percent
SBE Payments	\$8,536,621.38	10.20%
WBE Payments	\$2,657,348.16	3.18%
MBE Asian Payments	\$856,901.57	1.02%
MBE Black Payments	\$886,849.65	1.06%
MBE Hispanic Payments	\$2,831,222.70	3.38%
MBE Native American	\$107,919.00	0.13%
S/M/WBE Payments	\$15,876,862.46	18.97%
Non-S/M/WBE Payments	\$67,784,320.93	81.02%
Payments w/an API	\$83,661,183.39	99.99%
Payments w/o an API	\$12,145,750.76	
<b>Total Payments</b>	<b>\$95,806,934.15</b>	

- NOTE:
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  3. Due to rounding, percentage may not equal 100.
  4. Minority women participation are included in their respective minority groups.

**Non-Exempt SBE & EBO Contract Payments**

This summary represents non-exempt purchases and consists of two types of agreements - formal and informal under the current EBO program and ongoing agreements from the previous SBE program.

**Chart 10**

FY2024 Q3 S/M/WBE Participation Report Non-Exempt Payments SBE & EBO Combined		
Payment Classification	Total Dollars	Percent
SBE Payments	\$9,537,634.77	9.23%
WBE Payments	\$2,865,361.96	2.77%
MBE Asian Payments	\$1,246,559.30	1.21%
MBE Black Payments	\$924,563.88	0.89%
MBE Hispanic Payments	\$2,881,967.29	2.79%
MBE Native American	\$107,919.00	0.10%
S/M/WBE Payments	\$17,564,006.20	16.99%
Non-S/M/WBE Payments	\$85,751,205.72	83.00%
<b>Total Payments</b>	<b>\$103,315,211.92</b>	<b>100%</b>

- NOTE:
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  2. Data are subject to change due to updates made post report.
  3. Due to rounding, percentage may not equal 100.
  4. Minority women participation are included in their respective minority groups.

**Exempt Contract Payments**

This summary report includes purchases classified as exempt, which include but are not limited to the following type of procurements: sole source, emergency, federal and state funded contracts, and agreements with municipal government and non-profit agencies.

**Chart 11**

FY2024 Q3 S/M/WBE Participation Report Exempt Payments		
Payment Classification	Total Dollars	Percent
SBE Payments	\$1,698,431.04	1.51%
WBE Payments	\$670,696.15	0.60%
MBE Asian Payments	\$42,106.00	0.04%
MBE Black Payments	\$1,281,746.80	1.14%
MBE Hispanic Payments	\$632,166.57	0.56%
MBE Native American	\$0.00	0.00%
S/M/WBE Payments	\$4,325,146.56	3.85%
Non-S/M/WBE Payments	\$107,976,942.79	96.15%
<b>Total Payments</b>	<b>\$112,302,089.35</b>	<b>100%</b>

**NOTE:**

1. Data reflect payments made as of July 18, 2024.
2. Data are subject to change due to updates made post report.
3. Due to rounding, percentage may not equal 100.
4. Minority women participation are included in their respective minority groups.

**Exempt and Non-Exempt Contract Payments**

This report details all purchasing activities in the organization. It comprises payments from all types of contracts, such as exempt, non-exempt, formal, and informal, and includes both the previous and current program across all business industries.

**Chart 12**

FY2024 Q3 S/M/WBE Participation Report Exempt and Non-Exempt Payments Combined		
Payment Classification	Total Dollars	Percent
SBE Payments	\$11,236,065.81	5.21%
WBE Payments	\$3,536,058.11	1.64%
MBE Asian Payments	\$1,288,665.30	0.60%
MBE Black Payments	\$2,206,310.68	1.02%
MBE Hispanic Payments	\$3,514,133.86	1.63%
MBE Native American	\$107,919.00	0.05%
S/M/WBE Payments	\$21,889,152.76	10.15%
Non-S/M/WBE Payments	\$193,728,148.51	89.85%
<b>Total Payments</b>	<b>\$215,617,301.27</b>	<b>100%</b>

**NOTE:**

1. Data reflect payments made as of July 18, 2024.
2. Data are subject to change due to updates made post report.
3. Due to rounding, percentage may not equal 100.
4. Minority women participation are included in their respective minority groups.

**Participation by Industry FY2024 (Q3)**

The following chart lists payments made which are classified as non-exempt contracts under the current EBO Ordinance.

**Chart 13**

FY2024 Q3 Participation Report by Industry		
	Payments	Percent
<b>Construction</b>		
SBE	\$ 6,055,773.63	12.03%
MBE	\$ 1,261,714.00	2.51%
WBE	\$ 1,884,047.65	3.74%
<b>S/M/WBE</b>	<b>\$ 9,201,535.28</b>	<b>18.28%</b>
Non-S/M/WBE	\$ 41,139,497.15	81.72%
Total Payments	\$ 50,341,032.43	100%
<b>Goods/Services</b>		
SBE	\$ 1,676,893.02	9.63%
MBE	\$ 1,480,242.09	8.50%
WBE	\$ 571,920.72	3.28%
<b>S/M/WBE</b>	<b>\$ 3,729,055.83</b>	<b>21.41%</b>
Non-S/M/WBE	\$ 13,682,766.93	78.58%
Total Payments	\$ 17,411,822.76	100%
<b>Professional Services CCNA (Consultant's Competitive Negotiation Act)</b>		
SBE	\$ 797,197.28	9.74%
MBE	\$ 1,395,200.12	17.05%
WBE	\$ 194,654.79	2.38%
<b>S/M/WBE</b>	<b>\$ 2,387,052.19</b>	<b>29.17%</b>
Non-S/M/WBE	\$ 5,793,975.20	70.82%
Total Payments	\$ 8,181,027.39	100%
<b>Professional Services Non-CCNA</b>		
SBE	\$ 6,757.45	0.09%
MBE	\$ 545,736.71	7.06%
WBE	\$ 6,725.00	0.09%
<b>S/M/WBE</b>	<b>\$ 559,219.16</b>	<b>7.24%</b>
Non-S/M/WBE	\$ 7,168,081.65	92.76%
Total Payments	\$ 7,727,300.81	100%
<b>Overall Totals for All Industries Combined</b>		
SBE	\$ 8,536,621.38	10.20%
MBE	\$ 4,682,892.92	5.60%
WBE	\$ 2,657,348.16	3.18%
<b>S/M/WBE</b>	<b>\$ 15,876,862.46</b>	<b>18.98%</b>
Non-S/M/WBE	\$ 67,784,320.93	81.02%
Total Payments	\$ 83,661,183.39	100%

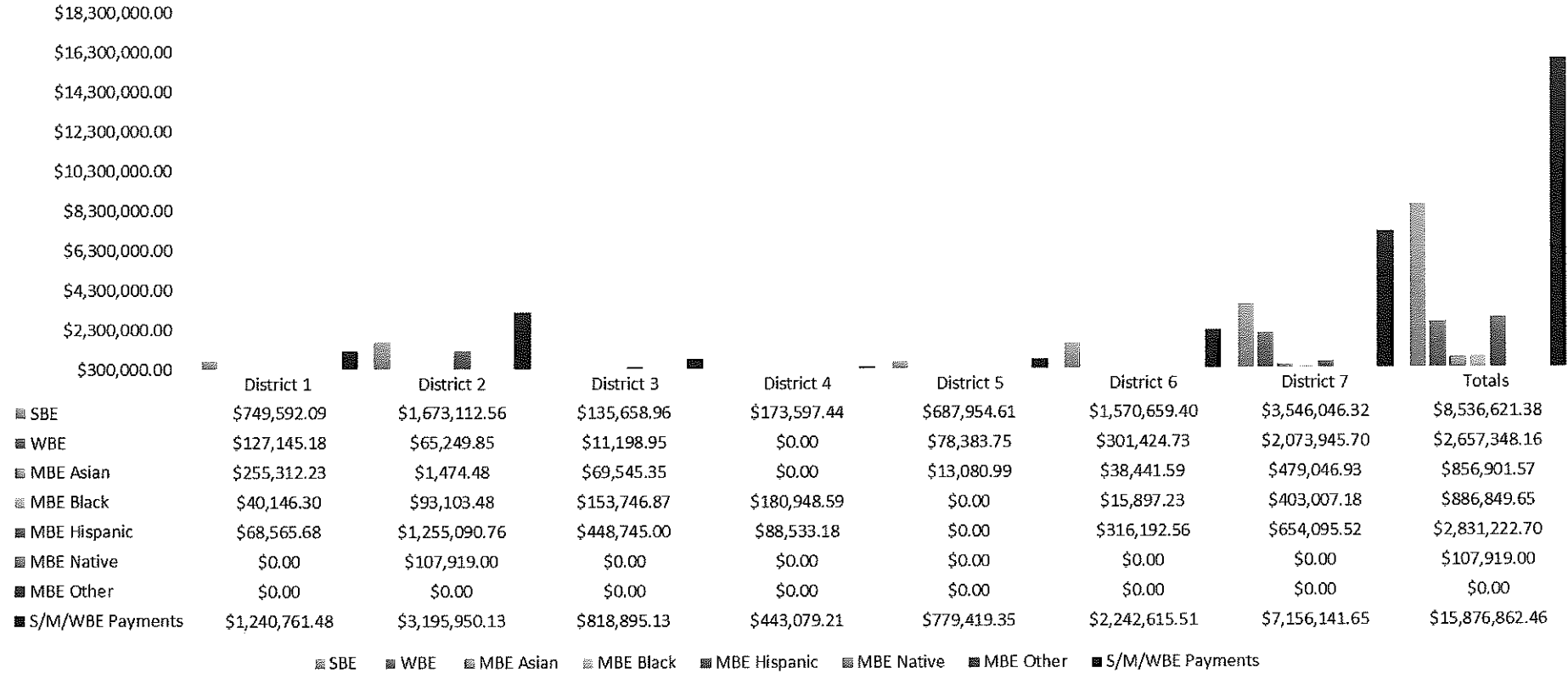
- NOTE:
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  2. Data are subject to change due to updates made post report.
  3. Due to rounding, percentage may not equal 100.
  4. Minority women participation are included in their respective minority groups.

**Participation by Commission District FY2024 (Q3)**

Summaries of the procurement payments to S/M/WBEs from non-exempt contracts by Commission Districts are presented in the chart below. This chart encompasses the overall spending across all industries, including Construction, Professional Services CCNA, Professional Services Non-CCNA, and Goods & Other Services that represent prime contractors' commission district location only.

**Chart 14**

**FY2024 Q3 S/M/WBE Non-Exempt Payments by District**



**NOTE:**

1. Data reflect payments made as of July 18, 2024.
2. The detailed report, which is available upon request in electronic format only, may show variances due to the reallocation of payments based upon the subcontractors' commission district.
3. Data are subject to change due to updates made post report.
4. Due to rounding, percentage may not equal 100.
5. Minority women participation are included in their respective minority groups.



**Palm Beach County - Office of Equal Business Opportunity**

**OEBO Administration System - Quarterly SBE Participation (Summary)**



Fiscal Yr: 2024	Department:	SBE Comm. District:	Waiver: N
Fiscal Qtr: 3 To 3	Industry:	Exempt: N	API: O
Payment Date: 04/01/2024 To 06/30/2024			<b>Chart 8 Backup</b>

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	6,640,741.66	100.00	867,536.11	100.00	7,508,277.77	100.00
Non-SMWBE Pays	5,973,181.30	89.95	123,961.59	14.29	6,097,142.89	81.21
SMWBE Payments	667,560.36	10.05	743,574.52	85.71	1,411,134.88	18.79
SBE Payments	303,550.40	4.57	577,607.98	66.58	881,158.38	11.74
MBE Payments	306,838.71	4.62	148,714.83	17.14	455,553.54	6.07
WBE Payments	57,171.25	0.86	17,251.71	1.99	74,422.96	0.99
Asian MBE	295,278.97	4.45	93,127.65	10.73	388,406.62	5.17
Black MBE	0.00	0.00	16,402.33	1.89	16,402.33	0.22
Hispanic MBE	11,559.74	0.17	39,184.85	4.52	50,744.59	0.68
Nat. Am. MBE	0.00	0.00	0.00	0.00	0.00	0.00
Other MBE	0.00	0.00	0.00	0.00	0.00	0.00
Graduated Pays	724,981.94	10.92	51,984.26	5.99	776,966.20	10.35



**Palm Beach County - Office of Equal Business Opportunity**



**OEBO Administration System - Quarterly SBE Participation (Summary)**

Fiscal Yr: 2024	Department:	SBE Comm. District:	Waiver:
Fiscal Qtr: 3 To 3	Industry:	Exempt: N	API: Y
Payment Date: 04/01/2024 To 06/30/2024			<b>Chart 9 Backup w/API</b>

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	71,629,238.72	100.00	12,031,944.67	100.00	83,661,183.39	100.00
Non-SMWBE Pays	60,358,585.48	84.27	7,425,735.45	61.72	67,784,320.93	81.02
SMWBE Payments	11,270,653.24	15.73	4,606,209.22	38.28	15,876,862.46	18.98
SBE Payments	5,340,980.34	7.46	3,195,641.04	26.56	8,536,621.38	10.20
MBE Payments	3,382,433.74	4.72	1,300,459.18	10.81	4,682,892.92	5.60
WBE Payments	2,547,239.16	3.56	110,109.00	0.92	2,657,348.16	3.18
Asian MBE	855,427.09	1.19	1,474.48	0.01	856,901.57	1.02
Black MBE	498,729.29	0.70	388,120.36	3.23	886,849.65	1.06
Hispanic MBE	1,993,739.36	2.78	837,483.34	6.96	2,831,222.70	3.38
Nat. Am. MBE	34,538.00	0.05	73,381.00	0.61	107,919.00	0.13
Other MBE	0.00	0.00	0.00	0.00	0.00	0.00
Graduated Pays	5,032,946.50	7.03	52,536.39	0.44	5,085,482.89	6.08



**Palm Beach County - Office of Equal Business Opportunity**



**OEBO Administration System - Quarterly SBE Participation (Summary)**

Fiscal Yr: 2024	Department:	SBE Comm. District:	Waiver:
Fiscal Qtr: 3 To 3	Industry:	Exempt: N	API: N
Payment Date: 04/01/2024 To 06/30/2024			<b>Chart 9 Backup w/o API</b>

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	12,105,156.46	100.00	40,594.30	100.00	12,145,750.76	100.00
Non-SMWBE Pays	11,842,898.71	97.83	26,843.19	66.13	11,869,741.90	97.73
SMWBE Payments	262,257.75	2.17	13,751.11	33.87	276,008.86	2.27
SBE Payments	119,855.01	0.99	0.00	0.00	119,855.01	0.99
MBE Payments	8,811.90	0.07	13,751.11	33.87	22,563.01	0.19
WBE Payments	133,590.84	1.10	0.00	0.00	133,590.84	1.10
Asian MBE	0.00	0.00	1,251.11	3.08	1,251.11	0.01
Black MBE	8,811.90	0.07	12,500.00	30.79	21,311.90	0.18
Hispanic MBE	0.00	0.00	0.00	0.00	0.00	0.00
Nat. Am. MBE	0.00	0.00	0.00	0.00	0.00	0.00
Other MBE	0.00	0.00	0.00	0.00	0.00	0.00
Graduated Pays	441,442.82	3.65	0.00	0.00	441,442.82	3.63





**Palm Beach County - Office of Equal Business Opportunity**



**OEBO Administration System - Quarterly SBE Participation (Summary)**

Fiscal Yr: 2024	Department:	SBE Comm. District:	Waiver:
Fiscal Qtr: 3 To 3	Industry:	Exempt: N	API:
Payment Date: 04/01/2024 To 06/30/2024			<b>Chart 10 Backup</b>

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	90,375,136.84	100.00	12,940,075.08	100.00	103,315,211.92	100.00
Non-SMWBE Pays	78,174,665.49	86.50	7,576,540.23	58.55	85,751,205.72	83.00
SMWBE Payments	12,200,471.35	13.50	5,363,534.85	41.45	17,564,006.20	17.00
SBE Payments	5,764,385.75	6.38	3,773,249.02	29.16	9,537,634.77	9.23
MBE Payments	3,698,084.35	4.09	1,462,925.12	11.31	5,161,009.47	5.00
WBE Payments	2,738,001.25	3.03	127,360.71	0.98	2,865,361.96	2.77
Asian MBE	1,150,706.06	1.27	95,853.24	0.74	1,246,559.30	1.21
Black MBE	507,541.19	0.56	417,022.69	3.22	924,563.88	0.89
Hispanic MBE	2,005,299.10	2.22	876,668.19	6.77	2,881,967.29	2.79
Nat. Am. MBE	34,538.00	0.04	73,381.00	0.57	107,919.00	0.10
Other MBE	0.00	0.00	0.00	0.00	0.00	0.00
Graduated Pays	6,199,371.26	6.86	104,520.65	0.81	6,303,891.91	6.10



**Palm Beach County - Office of Equal Business Opportunity**



**OEBO Administration System - Quarterly SBE Participation (Summary)**

Fiscal Yr: 2024	Department:	SBE Comm. District:	Waiver:
Fiscal Qtr: 3 To 3	Industry:	Exempt: Y	API:
Payment Date: 04/01/2024 To 06/30/2024			<b>Chart 11 Backup</b>

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	112,235,091.26	100.00	66,998.09	100.00	112,302,089.35	100.00
Non-SMWBE Pays	107,972,609.79	96.20	4,333.00	6.47	107,976,942.79	96.15
SMWBE Payments	4,262,481.47	3.80	62,665.09	93.53	4,325,146.56	3.85
SBE Payments	1,635,765.95	1.46	62,665.09	93.53	1,698,431.04	1.51
MBE Payments	1,956,019.37	1.74	0.00	0.00	1,956,019.37	1.74
WBE Payments	670,696.15	0.60	0.00	0.00	670,696.15	0.60
Asian MBE	42,106.00	0.04	0.00	0.00	42,106.00	0.04
Black MBE	1,281,746.80	1.14	0.00	0.00	1,281,746.80	1.14
Hispanic MBE	632,166.57	0.56	0.00	0.00	632,166.57	0.56
Nat. Am. MBE	0.00	0.00	0.00	0.00	0.00	0.00
Other MBE	0.00	0.00	0.00	0.00	0.00	0.00
Graduated Pays	1,208,077.06	1.08	4,333.00	6.47	1,212,410.06	1.08



**Palm Beach County - Office of Equal Business Opportunity**

**OEBO Administration System - Quarterly SBE Participation (Summary)**



Fiscal Yr: 2024	Department:	SBE Comm. District:	Waiver:
Fiscal Qtr: 3 To 3	Industry:	Exempt:	API:
Payment Date: 04/01/2024 To 06/30/2024			<b>Chart 12 Backup</b>

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	202,610,228.10	100.00	13,007,073.17	100.00	215,617,301.27	100.00
Non-SMWBE Pays	186,147,275.28	91.87	7,580,873.23	58.28	193,728,148.51	89.85
SMWBE Payments	16,462,952.82	8.13	5,426,199.94	41.72	21,889,152.76	10.15
SBE Payments	7,400,151.70	3.65	3,835,914.11	29.49	11,236,065.81	5.21
MBE Payments	5,654,103.72	2.79	1,462,925.12	11.25	7,117,028.84	3.30
WBE Payments	3,408,697.40	1.68	127,360.71	0.98	3,536,058.11	1.64
Asian MBE	1,192,812.06	0.59	95,853.24	0.74	1,288,665.30	0.60
Black MBE	1,789,287.99	0.88	417,022.69	3.21	2,206,310.68	1.02
Hispanic MBE	2,637,465.67	1.30	876,668.19	6.74	3,514,133.86	1.63
Nat. Am. MBE	34,538.00	0.02	73,381.00	0.56	107,919.00	0.05
Other MBE	0.00	0.00	0.00	0.00	0.00	0.00
Graduated Pays	7,407,448.32	3.66	108,853.65	0.84	7,516,301.97	3.49



**Palm Beach County - Office of Equal Business Opportunity**

**OEBO Administration System - Quarterly Industry SBE Participation (Summary)**



Fiscal Yr: 2024	Department:	SBE Comm. District:	Waiver:
Fiscal Qtr: 3 To 3	Industry:	Exempt: N	API: Y
Payment Date: 04/01/2024 To 06/30/2024			<b>Chart 13 Backup</b>

**Construction**

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	40,185,200.34	100.00	10,155,832.09	100.00	50,341,032.43	100.00
Non-SMWBE Pays	34,693,007.92	86.33	6,446,489.23	63.48	41,139,497.15	81.72
SMWBE Payments	5,492,192.42	13.67	3,709,342.86	36.52	9,201,535.28	18.28
SBE Payments	2,982,291.93	7.42	3,073,481.70	30.26	6,055,773.63	12.03
MBE Payments	639,284.84	1.59	622,429.16	6.13	1,261,714.00	2.51
WBE Payments	1,870,615.65	4.65	13,432.00	0.13	1,884,047.65	3.74
Black MBE	191,144.67	0.48	333,252.04	3.28	524,396.71	1.04
Hispanic MBE	448,140.17	1.12	289,177.12	2.85	737,317.29	1.46
Graduated Pays	3,601,437.10	8.96	0.00	0.00	3,601,437.10	7.15

**Goods/Services**

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	17,411,822.76	100.00	0.00	0.00	17,411,822.76	100.00
Non-SMWBE Pays	13,682,766.93	78.58	0.00	0.00	13,682,766.93	78.58
SMWBE Payments	3,729,055.83	21.42	0.00	0.00	3,729,055.83	21.42
SBE Payments	1,676,893.02	9.63	0.00	0.00	1,676,893.02	9.63
MBE Payments	1,480,242.09	8.50	0.00	0.00	1,480,242.09	8.50
WBE Payments	571,920.72	3.28	0.00	0.00	571,920.72	3.28
Asian MBE	376,690.43	2.16	0.00	0.00	376,690.43	2.16
Black MBE	57,827.04	0.33	0.00	0.00	57,827.04	0.33
Hispanic MBE	1,011,186.62	5.81	0.00	0.00	1,011,186.62	5.81
Nat. Am. MBE	34,538.00	0.20	0.00	0.00	34,538.00	0.20
Graduated Pays	678,780.92	3.90	0.00	0.00	678,780.92	3.90

**Pro Svc CCNA**

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	7,247,358.17	100.00	933,669.22	100.00	8,181,027.39	100.00

Non-SMWBE Pays	5,312,603.01	73.30	481,372.19	51.56	5,793,975.20	70.82
SMWBE Payments	1,934,755.16	26.70	452,297.03	48.44	2,387,052.19	29.18
SBE Payments	675,037.94	9.31	122,159.34	13.08	797,197.28	9.74
MBE Payments	1,161,739.43	16.03	233,460.69	25.00	1,395,200.12	17.05
WBE Payments	97,977.79	1.35	96,677.00	10.35	194,654.79	2.38
Asian MBE	384,402.56	5.30	1,474.48	0.16	385,877.04	4.72
Black MBE	242,924.30	3.35	54,868.32	5.88	297,792.62	3.64
Hispanic MBE	534,412.57	7.37	177,117.89	18.97	711,530.46	8.70
Graduated Pays	752,728.48	10.39	52,536.39	5.63	805,264.87	9.84

**Pro Svc NonCCNA**

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	6,784,857.45	100.00	942,443.36	100.00	7,727,300.81	100.00
Non-SMWBE Pays	6,670,207.62	98.31	497,874.03	52.83	7,168,081.65	92.76
SMWBE Payments	114,649.83	1.69	444,569.33	47.17	559,219.16	7.24
SBE Payments	6,757.45	0.10	0.00	0.00	6,757.45	0.09
MBE Payments	101,167.38	1.49	444,569.33	47.17	545,736.71	7.06
WBE Payments	6,725.00	0.10	0.00	0.00	6,725.00	0.09
Asian MBE	94,334.10	1.39	0.00	0.00	94,334.10	1.22
Black MBE	6,833.28	0.10	0.00	0.00	6,833.28	0.09
Hispanic MBE	0.00	0.00	371,188.33	39.39	371,188.33	4.80
Nat. Am. MBE	0.00	0.00	73,381.00	7.79	73,381.00	0.95



Palm Beach County - Office of Equal Business Opportunity

OEBO Administration System - Quarterly District SBE Participation (Summary)



Fiscal Yr: 2024	Department:	SBE Comm. District:	Waiver:
Fiscal Qtr: 3 To 3	Industry:	Exempt: N	API: Y
Payment Date: 04/01/2024 To 06/30/2024			<b>Chart 14 Backup</b>

**District: Non-PBC**

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	30,394,413.10	100.00	3,630,046.95	100.00	34,024,460.05	100.00
Non-SMWBE Pays	30,394,413.10	100.00	3,630,046.95	100.00	34,024,460.05	100.00

**District: 1**

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	2,121,430.83	100.00	680,933.06	100.00	2,802,363.89	100.00
Non-SMWBE Pays	1,305,804.24	61.55	255,798.17	37.57	1,561,602.41	55.72
SMWBE Payments	815,626.59	38.45	425,134.89	62.43	1,240,761.48	44.28
SBE Payments	523,090.38	24.66	226,501.71	33.26	749,592.09	26.75
MBE Payments	265,373.03	12.51	98,651.18	14.49	364,024.21	12.99
WBE Payments	27,163.18	1.28	99,982.00	14.68	127,145.18	4.54
Asian MBE	255,312.23	12.03	0.00	0.00	255,312.23	9.11
Black MBE	5,833.30	0.27	34,313.00	5.04	40,146.30	1.43
Hispanic MBE	4,227.50	0.20	64,338.18	9.45	68,565.68	2.45
Graduated Pays	137,908.14	6.50	51,811.39	7.61	189,719.53	6.77

**District: 2**

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	9,703,205.52	100.00	2,046,405.13	100.00	11,749,610.65	100.00
Non-SMWBE Pays	7,510,831.98	77.41	1,042,828.54	50.96	8,553,660.52	72.80
SMWBE Payments	2,192,373.54	22.59	1,003,576.59	49.04	3,195,950.13	27.20
SBE Payments	767,386.45	7.91	905,726.11	44.26	1,673,112.56	14.24
MBE Payments	1,359,737.24	14.01	97,850.48	4.78	1,457,587.72	12.41
WBE Payments	65,249.85	0.67	0.00	0.00	65,249.85	0.56
Asian MBE	0.00	0.00	1,474.48	0.07	1,474.48	0.01
Black MBE	70,108.48	0.72	22,995.00	1.12	93,103.48	0.79
Hispanic MBE	1,255,090.76	12.93	0.00	0.00	1,255,090.76	10.68

Nat. Am. MBE	34,538.00	0.36	73,381.00	3.59	107,919.00	0.92
Graduated Pays	585,891.80	6.04	725.00	0.04	586,616.80	4.99

**District: 3**

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	1,126,008.95	100.00	1,088,740.23	100.00	2,214,749.18	100.00
Non-SMWBE Pays	744,501.37	66.12	651,352.68	59.83	1,395,854.05	63.03
SMWBE Payments	381,507.58	33.88	437,387.55	40.17	818,895.13	36.97
SBE Payments	111,316.51	9.89	24,342.45	2.24	135,658.96	6.13
MBE Payments	258,992.12	23.00	413,045.10	37.94	672,037.22	30.34
WBE Payments	11,198.95	0.99	0.00	0.00	11,198.95	0.51
Asian MBE	69,545.35	6.18	0.00	0.00	69,545.35	3.14
Black MBE	118,500.00	10.52	35,246.87	3.24	153,746.87	6.94
Hispanic MBE	70,946.77	6.30	377,798.23	34.70	448,745.00	20.26
Graduated Pays	402,048.06	35.71	0.00	0.00	402,048.06	18.15

**District: 4**

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	2,660,469.61	100.00	84,969.73	100.00	2,745,439.34	100.00
Non-SMWBE Pays	2,290,977.63	86.11	11,382.50	13.40	2,302,360.13	83.86
SMWBE Payments	369,491.98	13.89	73,587.23	86.60	443,079.21	16.14
SBE Payments	135,646.48	5.10	37,950.96	44.66	173,597.44	6.32
MBE Payments	233,845.50	8.79	35,636.27	41.94	269,481.77	9.82
Black MBE	145,312.32	5.46	35,636.27	41.94	180,948.59	6.59
Hispanic MBE	88,533.18	3.33	0.00	0.00	88,533.18	3.22
Graduated Pays	717,290.00	26.96	0.00	0.00	717,290.00	26.13

**District: 5**

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	1,097,053.95	100.00	244,571.08	100.00	1,341,625.03	100.00
Non-SMWBE Pays	552,947.69	50.40	9,257.99	3.79	562,205.68	41.90
SMWBE Payments	544,106.26	49.60	235,313.09	96.21	779,419.35	58.10
SBE Payments	452,641.52	41.26	235,313.09	96.21	687,954.61	51.28
MBE Payments	13,080.99	1.19	0.00	0.00	13,080.99	0.98

WBE Payments	78,383.75	7.14	0.00	0.00	78,383.75	5.84
Asian MBE	13,080.99	1.19	0.00	0.00	13,080.99	0.98

**District: 6**

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	3,440,672.88	100.00	1,229,294.59	100.00	4,669,967.47	100.00
Non-SMWBE Pays	1,261,462.31	36.66	1,165,889.65	94.84	2,427,351.96	51.98
SMWBE Payments	2,179,210.57	63.34	63,404.94	5.16	2,242,615.51	48.02
SBE Payments	1,507,254.46	43.81	63,404.94	5.16	1,570,659.40	33.63
MBE Payments	370,531.38	10.77	0.00	0.00	370,531.38	7.93
WBE Payments	301,424.73	8.76	0.00	0.00	301,424.73	6.45
Asian MBE	38,441.59	1.12	0.00	0.00	38,441.59	0.82
Black MBE	15,897.23	0.46	0.00	0.00	15,897.23	0.34
Hispanic MBE	316,192.56	9.19	0.00	0.00	316,192.56	6.77
Graduated Pays	616,161.05	17.91	0.00	0.00	616,161.05	13.19

**District: 7**

<u>Payment Category</u>	<u>Prime Payments</u>	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	<u>Category Pays</u>	<u>Cat. %</u>
All Payments	21,085,983.88	100.00	3,026,983.90	100.00	24,112,967.78	100.00
Non-SMWBE Pays	16,297,647.16	77.29	659,178.97	21.78	16,956,826.13	70.32
SMWBE Payments	4,788,336.72	22.71	2,367,804.93	78.22	7,156,141.65	29.68
SBE Payments	1,843,644.54	8.74	1,702,401.78	56.24	3,546,046.32	14.71
MBE Payments	880,873.48	4.18	655,276.15	21.65	1,536,149.63	6.37
WBE Payments	2,063,818.70	9.79	10,127.00	0.33	2,073,945.70	8.60
Asian MBE	479,046.93	2.27	0.00	0.00	479,046.93	1.99
Black MBE	143,077.96	0.68	259,929.22	8.59	403,007.18	1.67
Hispanic MBE	258,748.59	1.23	395,346.93	13.06	654,095.52	2.71
Graduated Pays	2,573,647.45	12.21	0.00	0.00	2,573,647.45	10.67