Agenda Item #: 3H-16

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: August 20, 2024	[X] Consent [] Workshop	[] Regular [] Public Hearing
Department: Facilities Development & Operations		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: a zero-dollar (\$0) Change Order No. 20, documenting an increase in the amount of \$7,093.84 to the project contingency fund of Amendment No. 1 (R2021-1793) for the Construction Manager (CM) at Risk Services contract (R2019-1751) with Kast Construction Company LLC (Kast) for the Supervisor of Election (SOE) Production Facility project.

Summary: On December 7, 2021, the Board of County Commissioners (BCC) approved Amendment No. 1 (R2021-1793) to the CM at Risk Services contract (R2019-1751) with Kast establishing a Guaranteed Maximum Price (GMP) in the amount of \$53,206,963 for construction management services for the SOE Production Facility project. Change Order No. 20 to Amendment No. 1 (Change Order No. 20) authorizes the increase of project contingency funds in the amount of \$160,000 for the radio repeater allowance reconciliation for the SOE Production Facility project, as allowed by the contract provisions. Change Order No. 20 also authorizes the use of project contingency funds in the amount of \$152,906.16 for scope gap items which resulted in additional material and services for the SOE Production Facility project, as allowed by the contract provisions. In accordance with Policy and Procedure Memorandum (PPM) CW-F-050, Lead Departments are authorized to approve \$0 Change Orders associated with a Contingency Use Directive (CUD), then an agenda item notifying the BCC of such \$0 Change Orders must be presented as a receive and file. Change Order No. 20 is a \$0 CUD Change Order. This agenda item is being submitted to notify the BCC of a \$0 CUD Change Order established by PPM CW-F-050. The solicitation for a CM was advertised on July 21, 2019 according to the requirements of the Equal Business Opportunity (EBO) ordinance. On July 21, 2021, the Goal Setting Committee established an Affirmative Procurement Initiative (API) of 20% Small Business Enterprise (SBE) participation for the construction phase of the project, of which 8% must be African American or Hispanic American firms. The SBE participation for this change order is 56.62%. There is no African American or Hispanic American participation for this change order. To date, the overall SBE participation for this contract is 23.57%, of which 9.24% is African American or Hispanic American participation. Funding for this project is from the 51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg. Fund. (Capital Improvements Division) District 7 (MWJ)

Background and Justification: Construction Management at Risk is a project delivery method in which the CM provides design phase assistance, evaluation of cost, schedule and implications of alternate designs, systems and materials, and serves as general contractor bidding the subcontracts for construction.

Attachment:

1. Change Order No. 20

Recommended by:	somi l'agal lello	7/18/24
•	Department Director	/ Date /
Approved by:	1/Chaker	7/24/24
	County Administrator	Date Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fi	scai impaci	[
Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)		**************************************			
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	*	-0-	-0-	<u>-0-</u>	_0_
Is Item Included in Current Bu Is this item using Federal Fund Is this item using State Funds?		,	Yes X Yes Yes	NoX NoX	_ _ _
Budget Account No:					
<u>Fund</u> 3080 <u>Dept</u> 411	<u>Unit</u> B	652 Object	6502		
B. Recommended Sources of	f Funds/Sun	nmary of Fisc	al Impact:		
* There is no fiscal impact asso Pub Imp Rev Bonds, 21A, CP, C. Departmental Fiscal Revi	SOE Bldg. 1	this item. Fund Fund.	ling for this pr	roject is from t	he 51.05M NAV
	III. <u>REV</u>	VIEW COMM	<u>IENTS</u>		
A. OFMB Fiscal and/or Con	tract Develo	opment Comp	ients:	14	
Joseph 7/10/24 8	11awn 12ml 4.24		MAL VIII Development	and Control	1/23/22
B. Legal Sufficiency:			e		
Assistant County Attorney	-7/25/	24		. •	
C. Other Department Review	w:				
Department Director					

This summary is not to be used as a basis for payment.

CHANGE ORDER BRIEF SUPERVISOR OF ELECTION PRODUCTION FACILITY PROJECT NO. 19216

CONTRACT NO.: R2019-1751 AMMENDMENT NO.: R2021-1793

	Prime Contractor						
Description of C	onstruction Change Proposals (CCPs):						
1. CCP #080:	Transfers unused Radio Repeater allowance funds into CM contingency \$160,000.00						
	Use CM contingency to fund the installation of the public address system, garage vertical expansion joint waterproofing, temporary perimeter fall protection, garage erection crane road, additional footer excavations						
	INCREASE CM CONSTRUCTION CONTINGENCY BY: \$7,093.84						
	TOTAL AMOUNT OF THIS CHANGE ORDER						
Reason for Chan	ge and Code:						

1. CCP #080: (X)

The work was required per the CM's contract but the costs were not included within the GMP. This authorization will allow the use of the contractor's construction contingency to cover cost associated with the installation of the public address system, garage vertical expansion joint waterproofing, temporary fall protection at the high roof area, installation of the garage erection-crane road, additional footer excavations. No additional days.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

R = Request by another Agency/Outside Party

X = Other (Specify: See CUD Justification)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:

Rich Avery, Project Manager Capital Improvements Division

If applicable:

The APIs established for the construction phase are 20% SBE Participation of which 8% must be African American or Hispanic firms.

Original S/M/WBE participation for this project: SBE: 20.12%, MBE: 8.21% S/M/WBE participation for this change order: SBE: 56.62%, MBE: 0%

Revised S/M/WBE participation for project after adjusted for all change orders: SBE: 23.57%, MBE: 9.24%

Form Rev 11/19/19 Non-Federal

OEBO API FOR THIS PROJECT PROJECT NUMBER: 19216 PROJECT SUPERVISOR OF ELECTIONS PRODUCTION FACILITY 20.12% SBE 8.21% MBE (Black or Hispanie) CONTRACT NUMBER: R2021-1793 NAME: SBE % MBE % SCHED I S POR SRE % MBE % TYPEOS SALES TAX RAF TO RCC DATE CUD AMOUNT AMOUNT APPROVED BY: DAYS APPROVED BY: FOR FOR FOR CO | FOR CO DESCRIPTION SAVINGS CHANGE PROJECT PROJECT APPROVED (DOP'S) BCC AMOUNT DAYS DIRECTOR CRC DIRECTOR CRC BCC TO 1 Original Contract Amount 01/16/19 0.00% 5.79% 0.00% 5,075.64 34.562.75 20.44% TO 2 Pre-Construction Services 169,071.00 45,250.00 100.00% WO 1 Tree Trimming 01/03/22 \$ 8,972,587.00 373,503.04 4.16% OCP Ammendment #1 GMP (CM/CM Partner fees) 12/07/21 Enter Task Orders, Work Orders, and Ammendments in rows 6 than 14 above. For Ammendment I, CM GMPs must be split between the upper and lower sections. CM costs are shown in the upper section while subcontractor cost are shown in the lower. \$ 8,901,171.00 20.12% 8.21% 20.12% 8.21% \$ 7,150.00 80.53% 0.00% 20.13% 8.21% Ammendment #1 - GMP (Subcontractor Cost) \$ 44,234,376.00 12/07/21 CO | CCP 001 - Tree Trimming | CCP 010 - Deduct for cost of fabricated structural steel 08/19/22 9,775.53 0.00% 0.00% 21.67% 8.83% 10/03/22 \$(3.125,266.40 (Dixie Southern Industrial, Inc.) DOP CCP #07 - Deduct for cost of site utility materials 0.00% 0.00% 21.84% (Ferguson Enterprises, LLC) 0/03/22 \$ (320,677.97 CCP #17 - Deduct for cost of Chillers, AHU, VAV, VFD 0.00% 0.00% 3 materials (Trane USA Inc.) 0/03/22 (819,748.00) \$1,394,920.00 475,671.00 34.10% 0.00% 22.68% 8.78% 6,497,00 24.96% 24.96% 22.68% 8.79% CO 2 CUD 1 - Buyout reconciliation reduce contingency 03/03/23 CO 3 CCP's 015, 019, 024, 029 \$ 49,207.45 03/03/23 CO 4 Void
CO 5 CCP's 08, 022, 028, 031
CO 6 CCP 018 - Walker duct design change impact
CO 7 CCP 032 - Alumium Feeder VB reconciliation \$ 1,604.232.88 03/14/23 80 72,632,83 04/12/23 05/24/23 \$ 99,141.50 0.00% 0.00% 23.55% 9.38% 28.30% 0.00% 23.50% 9.35% \$(1,248,710.17 DOP 4 CCP #047 - Facility Generator 06/02/23 44,044.22 8 CCP's 033, 034, 035, 038, 046 07/12/23 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 23.48% 9.34% \$ 274,801.53 I R&F to BCC for exceeding established amounts 08/22/23 CO 9 CCP's 041, 044 40,380.80 08/23/23 09/20/23 0.00% 0.00% 23.55% 9.37% DOP 5 CCP - 052 - Metromont - Precast concrete \$(1,224,765.00) 0.00% 0.00% 23.56% 9.38% \$ {20,397.20 10 CCP 16 - Generator/Switchgear VB reconciliation 55,631.29 86.72% 86.72% 23.66% 9.50% 09/27/23 CO 11 CCP 30 - AiPP Concrete Foundations 67,361.39 7,045.56 9.08% 0.05% 23,63% 9.48% - 0.00% 0.00% 23,61% 9.47% CO 12 CCP's - 43, 45, 50, 51, 54 09/27/23 \$ 81,402.38 CO 13 CCP's - 42 - Manual Transfer Switch work around 09/27/23 \$ 50,138.63 55,653.89 8,54% 0.00% 23,38% 9,32% - 0.00% 0.00% 23,37% 9,32% CO 14 CCP 049, 056, 957, 059 \$ 684,001,02 10/17/23 CO 15 CUD 2 - CCP 053 - Add 3rd party foof inspections CO 16 CCP 61, 62, 63, 64, 65 \$ 3.673.00 \$ 0.00 11/06/23 11,158.67 12.81% 12.33% 23.35% 9.33% 91,447.84 11/08/23 9,069.40 21.10% 0.00% 23.35% 9.32% CO 17 CCP 60, 66, 67, 68, 69, 70 45,087.59 12/11/23 75,007.90 21,107.8 UAUTA £5,3578 7.1278 18,259,83 25,2594 12,3154 23,3556 9,3276 120,274,35 36,6494 2,60% 23,4576 9,2776 86,572,16 56,62% 0,00% 23,5776 9,24% 75,922.17 CO 18 CCP 21, 71 01/17/24 CO 19 CCP 72, 73, 74, 75, 76, 77, 78, 81, 82, 83 \$ 344,665.79 03/12/24 CO 20 CUD 3 - CCP 080 - Scope gap Various \$ 152,906.16 0.00 80 \$ 274,801.53 0 \$ 10,658,601.41 \$(6,739,167.54) \$1,551,499.16 \$ 168,098.39 \$ 538,046,74 \$55,839,862.69 DIR & CRC CUMULATIVE DIR & CRC APPROVED VALUE OF APPROVED ITEMS CUMULATIVE TOTAL OF (NEGATIVE VALUES ADDED DAYS INCLUDED AS +) 746,939.53 DIR & CRC CUMULATIVE APPROVED ITEMS ARE LESS THAN 5% OR \$250K (WHICHEVER IS GREATER), DIR & CRC CUMULATIVE DIR & CRC DAYS TOTAL TOTAL (-) R&F* OR 120 DAYS. (-) R&P* 472.138.00 LIQUIDATED DAMAGES REVISED DATE ACTUAL DATE CONTRACT ORIGINAL DATE LD'S PER DAIS REMAINING DAYS LATE LDSDUE NTP DATE DURATION IN OF SUBSTANTIAL ADDED DAIS SUBSTANTIAL SUBSTANTEAR DAYLATE DAYS COMPLETION COMPLETION COMPLETION 03/15/22 11/29/23 80 02/17/24 0 79 DIR - DIRECTOR R&F - RECEIVE & FILE FILE ORIGINAL CONTRACT PRICE (TASK ORDER #1): 5,075.64 DOP - DIRECT ORDER PURCHASE SBE - SMALL BUSINESS ENTERPRISE AM - AMENDMENT Additional WO's, TO'S & AM'S: 53,421,284.00 SWO - SUPPLEMENTAL WORK ORDER BCC - BOARD OF COUNTY COMMISSIONERS EBO - EQUAL BUSINESS OPPORTUNITY CO - CHANGE ORDER LO's - LIQUIDATED DAMAGES TO - TASK ORDER PREVIOUS CHANGE ORDERS (1~18); 3,339,044.82 WO - WORK ORDER CRC - CONTRACT REVIEW COMMITTEE NTP-NOTICE TO PROCEED SALES TAX SAVINGS: DOP (1-5): (6,739,167.54) OCP- ORIGINAL CONTRACT PRICE CUD - CONTINGENCY USE DIRECTIVE

KEY

THIS CHANGE ORDER (#20):

ADJUSTED CONTRACT PRICE:

0.00

50,026,236,92

Project Number: 19216
Project Name: SOE Production Facility

PROJECT PROJECT PROJECT NUMBER: 19216
NAME: SUPERVISOR OF ELECTIONS PRODUCTION FACILITY CONTRACT NUMBER: R2021-1793

	API FOR THIS PROJECT: 20.12% SBE PARTICIPATION, OF WHICH 8.21% MUST BE:																																						
										SBE F	ARTICIP	ATION	N CATAGORIES					MINI	PARTICIPAT SBE & NON- RIES FOR P	SBE	API for	Change Ord	ler	API for F	Project														
			\$CCP Total		\$CCP Total	\$CCP Total		\$SUB-													CATAGO	MES FOR F	ROJECT				20.12%	8.21%											
Change	Type #		(Including Prime Contractor)	WOR	K (Less Prime tractors fee)	\$1%	% MBE African A (Black)	naohem		\$/% MBE Hisps	ınic	\$/%WBE		\$/%WBE		\$7%WBE				\$/%WBE		\$1%WBE		\$/%SBE CAUCAS (WHITE)		\$/%SBE CAUCASIAN (WHITE)						MBE (Black)	MBE (Hispanic)	SBE (WHITE)	\$/% M/W// Combined		MBE (Black or Hispenic)	SBE (M/W/SBE Combined)	MBE (Black or Hispanic)
OCP		OCP	\$ 44,234,376.00	\$	44,234,376,00	s	1,582,492.00	3.58%	5	2,049,238.00	4.63%	\$	124,563.00	0.28%	\$	5,144,878.00	11.63%	3.58%	4.63%	11.63%	\$ 8,901,171.00	20,12%	8.21%	20.12%	8.21%														
CO		CO1	\$ 9.775.53		8,878.77	\$	- 1,002,102.02	0.00%	5		0.00%	s		0.00%	\$	7,150.00	80.53%	3.58%	4,63%	11.64%	\$ 7,150.00	80,53%	0.00%	20.13%	8.21%														
DOP	7	OOP1	\$ (3,125,266,40)		(3,125,266,40)	s	-	0.00%	\$		0.00%	\$	- 1	0.00%	\$. [0.00%	3.85%	4.98%	12,53%	\$	0.00%	0.00%	21.67%	8.83%														
DOP	2	DOP2	\$ 1320,677,97)		(320,677.97)	S		0.00%	\$	_	0.00%	\$	_	0.00%	\$	-	0.00%	3.88%	5.02%	12.63%	\$	0.00%	0.00%	21.84%	8.90%														
DOP	3	DOP3	\$ (819,748,00)		(819,748.00)	\$		0.00%	3	-	0,00%	\$	-	0.00%	\$		0.00%	3.96%	5.13%	12.89%	\$ -	0.00%	0.00%	22.28%	9.08%														
CO	2	CO2	5 1,394,920,00	s	1,394,920.00	\$		0.00%	\$		0.00%	\$.]	0,00%	\$	475,671.00	34.10%	3.82%	4.95%	13.60%	\$ 475,671.00	34.10%	0,00%	22.68%	8.78%														
CO	3	CO3	\$ 27,627,45	\$	26,026,94	\$		0,00%	\$	6,497.00	24,96%	\$	- 1	0.00%	\$	•	0.90%	3.82%	4.97%	13.59%	\$ 6,497.00	24,96%	24,96%	22,68%	8,79%														
co	4	CO4	\$	s		\$		0.00%	S		0.00%	s	-	0.00%	\$		0,00%	3.82%	4.97%	13.59%	\$ -	0.00%	0.00%	22.68%	0.79%														
co	5	CO5	\$ 1,604,232,88	5	1,527,840.84	Š	104,072.00	6.81%	3	174,434,92	11,42%	\$	(3,374,37)	-0.22%	\$	161,219.35	10.55%	3.93%	5.20%	13,49%	\$ 436,351.90	28.56%	18.23%	22.89%	9.12%														
CO	6	CO6	\$ 72,632,83	8	69,174,12	3	-	0.00%	\$	- 1	0.00%	\$	-	0.00%	\$	2,918.72	4.22%	3.92%	5.19%	13.47%	\$ 2,918.72	4.22%	0,00%	22,86%	9.11%														
DOP	4	DOP4	\$ (1.248,719,17)	s	(1.248.710.17)	\$		0.00%	\$	-	0.00%	\$	-	0.00%	\$		0.00%	4.04%	5.34%	13.87%		0.00%	0.00%	23,55%	9.38%														
CO	7	CO7	\$ 99,132,50	\$	94,420,48	\$	- 1	0.00%	\$	-	0.00%	\$		0.00%	5	- [0.00%	4.03%	5.33%	13.84%	\$ -	0.00%	0.60%	23.49%	9.36%														
CO	В	COS	\$ 44,044,22	-	41,946,88	\$	-	%00.0	\$	-	0.00%	\$		0.00%	\$	11,869.85	28,30%	4,03%	5.32%	13.96%	\$ 11,869.85	28.30%	0.00%	23.50%	9,35%														
CO	9	CO9	\$ 40,360,80		38,457.90	\$	-	0.00%	3	-	0.00%	\$		0.00%	\$		0.00%	4.02%	5.32%	13.84%	\$	0.00%	0.00%	23.48%	9.34%														
DOP	5	DOP5	\$ (133,763.00)		(133,763,00)		-	0.00%	\$	-	0.00%	5		0.00%	\$	-	0.00%	4,04%	5.34%	13.89%	\$ -	0.00%	0.00%	23.55%	9.37%														
CO	10	CO10	\$ (20,397.20)		(20,397.20)		-	0.00%	\$	- "	0.00%	\$		0.00%	\$	- 1	0.00%	4.04%	5.34%	13.90%	\$ -	0.00%	0.00%	23.56%	9.38%														
CO	11	COTT	\$ 67,361.39	\$	64,153.70	\$	-	0.00%	\$	55,631.29	86.72%	\$		0,00%	\$	•	0.00%	4.03%	5.46%	13.87%	\$ 55,631.29	86.72%	96.72%	23.66%	9,50%														
CO	12	CO12	\$ 81,402,38	\$	77,566,07		-	0.00%	\$	40.00	0.05%	\$		0.00%	\$	7,005.56	9.03%	4.02%	5,45%	13.87%		9,08%	0.05%	23,63%	9.48%														
co	13	CO13	\$ 50,138.63	\$	47,751.08			0.00%	\$		0.00%	\$	-	0.05%	\$,	0.00%	4.02%	5.45%	13,85%		0.00%	0.00%	23,61%	9,47%														
co	14	CO14	\$ 684,001,02	\$	651,429.55	\$	- 1	9.00%	\$		0.00%	\$	-	0.00%	\$	55,653.89	8.54%	3.96%	5.36%	13.77%	\$ 55,653.89	8.54%	0,00%	23.38%	9.32%														
co	15	CO15	\$ -	\$	11,700.00	\$	1	9.00%	\$		0.00%	\$	-	0.00%	\$		0.00%	3,96%.	5.36%	13.76%	\$	0.00%	0.00%	23.37%	9.32%														
CO	16	CO16	\$ 91,447.84	3	87,093.19	\$	- 1	0.00%	\$	10,735.00	12.33%	\$		0.00%	\$	423.67	0.49%	3,95%	5,38%	13.74%	\$ 11,158.67	12.81%	12.33%	23.35%	9.33%														
CO	17	CO17	\$ 45,087.59	\$	42,940.56	\$	- 1	0.00%	Ś		0.00%	5	-	0.00%	5	9,060.40	21.10%	3,95%	5.37%	13.74%	\$ 9,060.40	21.10%	0.00%	23.35%	9.32%														
co	18	CO18	\$ 75,922.17	\$	72,306.83	\$	-	0.00%	\$	8,900.00	12.31%	\$		0.00%	\$	9,359.83	12.94%	3.94%	5.38%	13.74%	\$ 18,259,83	25.25%	12.31%	23.35%	9.32%														
CO	19	CO19	\$ 344,665.79	\$	328,253.13	\$	-	0.00%	\$	8,535.36	2.60%	3	1,886.94	0.57%	\$	109,852,05	33,47%	3.91%	5.36%	13.89%	\$ 120,274.35	36.64%	2.50%	23.45%	9.27%														
CO	20	CO20	\$ (7,093.84)	\$	152,906.16	\$	-	0.00%	S		0.00%	\$		0.00%	\$	86,572.16	56.62%	3.89%	5.34%	14.04%	\$ 86,572.16	56.62%	0.00%	23.57%	9,24%														
				1								I				i							1]														

	PALM BEACH C	OUNTY		
	CUD CHANGE (ORDER		
ISSUED TO: Kast Construction Company I 701 Northpoint Parkway, Suit West Palm Beach, FL 33407	400	IANGE ORDER NO.:	020 080	The state of the s
PROJECT: Supervisor of Elections Produ PROJECT NO.: 19216	tion Facility	SOLUTION NO.: 2	7	
The completion date, contract price, and all term			ced contract, except as dul	y modified
by this and previous Change Orders, if any, shal DESCRIPTION OF CHANGE:	remain in full force an effe	ect.		
 Transfers unused radio repeater allowand Decrease contingency to fund the installar waterproofing, temporary perimeter fall; 	ion of the public address s	ystem, garage vertical e	expansion joint	160,000.00 (152,906.16)
INCREASE CONSTRUCTION CONT				7,093.84 0.00
CONTRACT PRICE		LETION DATE:		
	-			i
Sales Tax Savings DOP's (1~5): \$ (4 Previous Change Orders (1~19) \$: This Change Order No. (020): \$	339,044.82 Contract 0.00 Contract	t Completion Date will to the total to Proceed Date to Proceed Date to Substantial Completion TED Substantial Completion	n Date: 2/17/2024	lendar Days
Sales Tax Savings DOP's (1~5): \$ (6) Previous Change Orders (1~19) \$ This Change Order No. (020): \$ Adjusted Contract Price: \$ 50 CONTRACTOR Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated notification(s), including all claims for cumulative delays of disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted: Contractor: Kast Construction Company LLC By: Print Name: Sear Martin	739,167.54) Contract 339,044.82 Contract 0.00 Contract	t Notice to Proceed Date to Substantial Completion TED Substantial Completion AL Proceed Bate Commended for Bate Bate Bate Bate Bate Bate Bate Bate	e: 3/15/2022 n Date: 2/17/2024 etion Date: N/A ALM BEACH COUNTY ecommended by: Y Clark Woods itle: FS Project Manager Y Richard Avery itle: Project Manager Y Fernando DelDago itle: Director, CID	Date 5/7/2 4
Sales Tax Savings DOP's (1~5): \$ (6) Previous Change Orders (1~19) \$ This Change Order No. (020): \$ Adjusted Contract Price: \$ 50 CONTRACTOR Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated notification(s), including all claims for cumulative delays of disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted: Contractor: Kast Construction Company LLC By:	739,167.54) Contract 339,044.82 Contract 0.00 Contract 026,236.92 ADJUST DESIGN PROFESSIONA The above changes are re approval by the Owner: Design Professional: Son By: Leila A Rou	t Notice to Proceed Date to Substantial Completion TED Substantial Completion TED Substantial Complex AL Proceed By Testing & Associates, Inc.	e: 3/15/2022 n Date: 2/17/2024 etion Date: N/A ALM BEACH COUNTY ecommended by: Y Clark Woods itle: FS Project Manager Y Richard Avery itle: Project Manager Y Fernando DelDago itle: Director, CID Approved By: Isami Ayala-Collazo	Date 5/7/27 Date: 5-24 2

CONTINGENCY USE DIRECTIVE JUSTIFICATION SUPERVISOR OF ELECTIONS PRODUCTION FACILITY PROJECT NO. 19216

CONTRACT NO.: R2019-1751 AMMENDMENT NO.: R2021-1793

	Construction Manager	oany LLC
	Contingency Use Directive No	
	Contingency Use Directive Amount \$7,093.84 Increase	
Descri	escription of Contingency Use:	
	nis CUD will authorize the Construction Manager to utilize construction contingender the following CCPs	ey funds as detailed
1.	1. CCP #080:	
	Increase contingency with transfer of unused Radio repeater allowance funds into C contingency	
	Decrease contingency to fund scope gap items including: public address system, gar vertical expansion joints, temporary perimeter fall protection, garage erection-crane footing excavations	road, additional
	INCREASE CONSTRUCTION CONTINGENCY BY:	\$7,093.84
Explai	xplanation and Reason-for-Use:	
within then de vertica	ne work associated with this authorization was required per the CM's contract but the cost ithin the GMP. This directive transfers unused cell phone repeater allowance funds into C en decreases the contingency to fund cost associated with the installation of the public additional expansion joint waterproofing, temporary perimeter fall protection, and the garage ided footer excavations.	CM contingency and lress system, garage
	An overage/underage on a subcontractor bid Overtime costs to improve the schedule Field issues/conditions not anticipated	's scope (scope gap)
	SUBMITTED:	
	Rich Avery Da	1/24 tte

Project Manager, Capital Improvements Division

CONTINGENCY USE DIRECTIVE (CUD) HISTORY

PROJECT NO:	19216	PROJECT NAM	ИЕ: Supervis	or of El	ections Productio	n Facility
CONTRACTOR/CM:	Kast Cons	 truction Company	, LLC		PHONE:	561-689-2911
CONTACT: Mo	rgan Niznik		CID PM,	FSPM:	Richard Avery/Cl	ark Woods
CONTRACT NUMBE	R: R- 20)19-1751	AMENDMENT NUMBER	: <u>1</u>	R- 2021-179	3
	· · · · · · · · · · · · · · · · · · ·	RIGINAL CM CON	TINGENCY AMOUNT:			\$ 1,398,621.00
			PREVIOUS CUD'S:	(CL	JD's 1 to 2)	\$ (1,398,593.00)
	and the second	CON	TINGENCY BALANCE:			\$ 28.00
			THIS CUD AMOUNT:		(CUD <u>3</u>)	\$ 7,093.84
		REMAINING CON	TINGENCY BALANCE:			\$ 7,121.84

			Residente Continuenci Dazarec.	7,161:04
DATE Approved	CUD#	CCP#	DESCRIPTION OF ADJUSTMENTS TO THE CM CONTINGENCY	VALUE (-) See Note
03/03/23	1	1	Reduce construction contingency to reconcile contract buyout overages	\$ (1,394,920.00
03/12/24	2		Return unused funds from CUD 1 after buyout amount adjustment	\$ 8,027.00
03/12/24	2	53	Reduce CM Contingency for roofing electronic leak detection	\$ (11,700.00
	3	80	Transfer Cell Phome repeater allowance into contingency	\$ 160,000.00
	3	80	PA system, expansion joints, fall protection, crane road, footers	\$ (152,906.16

File: 19216-F7

PALM BEACH COUNTY FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT CONTINGENCY USE DIRECTIVE CONTRACT NO.: R2019-1751

AMMENDMENT NO.: R2021-1793

AUTHORIZATION TO ADJUST THE CONTRACTOR'S CONTINGENCY WITHIN THE GUARANTEED MAXIMUM PRICE (GMP)

Project No: 19216

CUD NO. <u>003</u>

Projec	t Nam	ne: PBC Supervisor	of Elect	ions P	roduc	tion Fa	cility			
		ng is a description of rice (GMP). This ac								
Item	CCP#	Descrip	tion of A	diustn	ents to	the Cor	tingency	y		Value
1	80	Transfers unused radio managers contingency							\$	160,000.00
2	80	Decrease contingency to fund the installation of the public address system, garage vertical expansion joint waterproofing, temporary perimeter fall protection, garage erection crane road, footer excavations.								(152,906.16)
							otal all it	ems for this CUD	\$	7,093.84
Previou Balance THIS (us CUD e befor CUD	ingency Amount O's (CUD's: 0~2) of this CUD (CUD: 03) THIS CUD	\$ \$ \$ \$		1,398	28.00 28.00 28.00 7,093.84 7,121.84				
settlement and time the above claims if resulting modification the above whole or	at of, and associated e stated in for cumus from, ca tion(s) as we stated	s CUD acknowledges final a releases, all claims for costs ad, directly or indirectly, with modification(s), including all lative delays or disruptions aused by, or incident to such and including any claims that modification constitutes, in urdinal change to the contract are accepted:	ARCHI Song + 1545 C West Pa	Associ enterpa	ates, Iı ırk Dr.			OWNER: Palm Beach Count Capital Improveme 2633 Vista Parkwa West Palm Beach, By: Richard Avery, I	ents Di ry FL 334	111-5604
Kast C 701 No Suite 4	onstruc orthpoir 00	TION MANAGER: tion at Pkwy, each Fl. 33407					~~ . <u> </u>	By: Fernando DelDago DirCapital Impro		S Division
By: Name: Date:	Sea	Martin 5/7/24	By: Name: Date:			dy ates, Inc) <u>:</u> 1	Date: 5 24 By: James Isami Ayala-Collar Date: 5 8	ve_	. and C



May 6, 2024

Mr. Richard Avery - Project Manager Palm Beach County FD&O, Capital Improvements Division 2633 Vista Parkway West Palm Beach, FL 33413

Re: 19216 PBC Supervisor of Elections Construction Change Proposal Number 80

Dear Mr. Avery:

The Design Team has reviewed the information provided as part of Construction Change Proposal Number 80 dated January 04, 2024 related to the return of an allowance in the amount of \$160,000. The amount of money represents a Construction Contingency increase.

The allowance in the amount of \$160,000 for a cellular repeater system was transferred to contingency after the Owner provided direction that PBC/ISS will be purchasing and installing the complete cellular repeater system. Previous contingency uses submitted for scope gap included: CCP-37 (Speaker System), CCP-40 (Expansions joint), CCP-55 (2nd floor enhanced fall protection) and Garage Erection Crane Road, providing Contingency with a net of \$7093.84.

0 days were requested for proposed contract time as part of this CCP as the scope is being performed within the established project duration.

The Design Team recommends that this CCP be accepted as a change to the contract. If you have any further questions related to this issue, please do not hesitate to contact our office to discuss.

Sincerely,

Léila A Rouady

Song + Associates, Inc.

Project Executive/Sr. Architect

Song + Associates, Inc. Architecture · Planning · Interior Design AA003165 / IB0001095

1545 Centrepark Drive North West Palm Beach, Florida 33401 T: 561.655.2423 F: 561.655.1482

American Institute of Architects / NCARB

	PALM BEAG	CH COUNTY							
CONSTRUC	CTION CHANGE PROPOSAL (CCP)								
TO:	PALM BEACH COUNTY	CCP NUMBER:	080						
		DATE:	01/04/2024						
ATTENTION:	Richard Avery Leila Rouady	PROJECT NAME:	PBC Supervisor of Elections						
REFERENCE:	(CUD#3) CELL REPEATER TO CONTING & SCOPE GAP OFFSETS	PROJECT NUMBER: CONTRACT NUMBER:	P#19216 / C#R2019-1751 P#19216 / C#R2019-1751						
	o accomplish the MODIFICATIONS identifier t as modified below, the original contract and								
DI	ESCRIPTION:								
	Radio Repeater Allowance \$160,000, full value transfer to contingency per RFI-478. Contingency use for previous submitted CCP scope gaps: Speaker system (previously CCP-037) Expansion Joint (previously CCP-040) 2FL enhanced fall protection (previously CCP-055) In addition to: Additional Garage Crane Roads and excavation (not submitted to date). A net of \$7093.84 back to Contingency.								
	PROPOSED CONTRACT PR	(4	increase) decrease) unchanged) \$0.00						
	PROPOSED CONTRACT TIN	,	increases) unchanged)						
	PROPOSED NEW SUBSTAN	TIAL COMPLETION _	date						
		FROM:	KAST CONSTRUCTION						
DISTRIBUTIO	ON:	SIGNED:	RUAN NIZNIK-PM						
		DATE: <u>1/4/2</u>	2024						





KAST Construction 701 Northpoint Pkwy, Suite 400 West Palm Beach, Florida 33407 Phone: (561) 689-2910

Project: 19-035-01 - PBC Supervisor of Elections 4301 Cherry Road WEST PALM BEACH, Florida 33409

Phone: 561-689-2910

Prime Contract Potential Change Order #080: (CUD#3) Cell Repeater to Conting & Scope Gap Offsets

TO:

PALM BEACH COUNTY 2633 Vista Parkway West Palm Beach Florida, 33411

KAST CONSTRUCTION

701 Northpoint Pkwy, Suite 400 West Palm Beach Florida, 33407

PCO NUMBER/REVISION:

080 / 0

CONTRACT:

P#19216 / C#R2019-1751 - CM@Risk Services for the Supervisor of Elections Production Facility Project # 19216.1

REQUEST RECEIVED FROM:

Morgan Niznik (KAST CONSTRUCTION)

Printed On: 1/4/ 2024 02:35 PM

STATUS:

CREATED BY:

REFERENCE:

Pending - In Review

CREATED DATE: PRIME CONTRACT CHANGE ORDER: 12/14 /2023

FIELD CHANGE:

SCHEDULE IMPACT:

LOCATION:

No

ACCOUNTING METHOD:

Amount Based

TOTAL AMOUNT:

\$0.00

POTENTIAL CHANGE ORDER TITLE: (CUD#3) Cell Repeater to Conting & Scope Gap Offsets

CHANGE REASON: Allowance/Alternate

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract is Changed As Follows) Radio Repeater Allowance \$160,000, full value transfer to contingency per RFI-478.

Contingency use for previous submitted CCP scope gaps:

Speaker system (previously CCP-037) Expansion Joint (previously CCP-040) 2FL enhanced fall protection (previously CCP-055)

In addition to: Additional Garage Crane Roads and excavation (not submitted to date).

A net of \$7093.84 back to Contingency.

ATTACHMENTS:

#	Cost Code	Description	Туре	Amount
1	16-903 - RADIO REPEATER - ALLOW	Radio Rep. Allow, orig value 160,000	OTHER	(\$160,000.00)
2	17-011 - CONTINGENCY - CONTRACTOR	Cell Repeater Allowance Value Transfer to Contingency	OTHER	\$ 160,000,00
3	15-200 - ACCESS CONTROL/VIDEO SUR / INT	Speaker System (Base Contract) Replacement Sub	SUBCONTRACTOR	\$ 86,572.16
4	07-200 - FLUID APPLIED WATERPROOFING	Vertical Expansion Joints	SUBCONTRACTOR	\$ 32,571.00
5	05-120 - STRUCTURAL STEEL / MISC METALS	Temporary Perimeter Protection (Angles & Cables)	SUBCONTRACTOR	\$ 22,000.00
6	02-302 - U/G CONCRETE DEBRIS REMOVAL	Garage Erection Crane Road	OTHER	\$ 11,763.00
7	17-011 - CONTINGENCY - CONTRACTOR	Contingency Offset for CE's 88, 128, 114, & 154	OTHER	(\$152,906.16)
			Subtotal:	\$0,00
			SDI:	\$ 0.00



Insurance:	\$ 0.00
' PEP Bond:	\$ 0.00
Builder's Risk:	\$ 0,00
Fee (OH&P);	\$ 0.00
Grand Total:	\$0.00

This proposal expires after 30 calendar days and is subject to review and possible adjustment of Cost and Time thereafter. The Contract Time will be unchanged at this time, however this change impacts the Construction Schedule by a calendar days for completion of this area, and at this time does not by itself, affect the critical path or Substantial Completion date, so long as approval of this pricing is received prior to the expiration date. Due to the late receipt of this change and the aggregate impact of additional changes that may cause a delay to project completion, the Contractor reserves the right to request additional Contract Time.

By signing below, Owner and Contractor indicate their agreement upon the adjustments to the Guaranteed Maximum Price and Contract Time described in this Prime Contract Potential Change Order (PCO), and by signing shall convert this PCO to a Change Order as defined in the General Conditions of the Contract for Construction, which may be recapped in a subsequent formal Prime Contract Change Order (PCCO) document.

PALM BEACH COUNTY

2633 Vista Parkway West Palm Beach, Florida 33411 KAST CONSTRUCTION

701 Northpoint Pkwy, Suite 400 West Palm Beach, Florida 33407

SIGNATURE DATE SIGNATURE

DATE

KAST Construction

page 3 of 3

Printed On: 1/4/ 2024 02:35 PM



Project: 19-035-01 PBC Supervisor of Elections 4301 Cherry Road

WEST PALM BEACH, Florida 33409 P: 561-689-2910

RFI #CONST-478: Cell Phone Repeater Allowance & Scope

Status

Closed on 11/17/23

Tammy Murray (Song and Associates) (Response Required)

Nick Vetrano (FINE LINE ELECTRIC, INC.) 3071 North Dixie Highway Pompano Beach, Florida 33064

Date Initiated

Oct 18, 2023

Due Date

Oct 25, 2023

Location

Project Stage

Building

Course of Construction

Cost Impact

TBD

Schedule Impact

TBD

Spec Section

Cost Code

Drawing Number

Reference

Allowance

Linked Drawings

Received From

Nick Vetrano (FINE LINE ELECTRIC, INC.)

Copies To

Richard Avery (PALM BEACH COUNTY), Colin Cassidy (OCI Associates, Inc.), Chris Henderson (KAST CONSTRUCTION), Issmar Medina (KAST CONSTRUCTION), Morgan Niznik (KAST CONSTRUCTION), Leila Rouady (Song and Associates), Sudharma Wijegunwardana (OCI Associates, Inc.), Clark Woods (PALM BEACH COUNTY)

ADDITIONAL FIELDS

Applies to MEPF Coord

Sub & Sub RFI#

Full sheets issued with response

Activity

Question

Question from Nick Vetrano FINE LINE ELECTRIC, INC. on Wednesday, Mar 15, 2023 at 07:36 AM EDT

We have an allowance for a cellular repeater system in our contract with the Owner. The Owner recently advised that the scope might be only the conduit and the balance of the system would be provided by them.

Please advise on the scope of the cellular repeater system and who is providing what parts.
 If KAST is only to provide the conduit, please have the Owner provide the system design so the conduit can be installed.

Official Response

Response from Tammy Murray Song and Associates on Friday, Nov 17, 2023 at 07:58 AM EST

As stated by Rich Avery, PBC, in the 11/17/2023 OAC meeting, PBC/ISS will be purchasing and installing the complete cellular repeater system.

Attachments

RFI #478_Cell Phone Repeater Allowance & Scope.pdf

All Replies

Response from Tammy Murray Song and Associates on Friday, Nov 17, 2023 at 07:58 AM EST

As stated by Rich Avery, PBC, in the 11/17/2023 OAC meeting, PBC/ISS will be purchasing and installing the complete cellular repeater system.

Attachments
RFI #478_Cell Phone Repeater Allowance & Scope.pdf



Project: 19-035-01 PBC Supervisor of Elections 4301 Cherry Road WEST PALM BEACH , Florida 33409 P: 561-689-2910

RFI #CONST-478: Cell Phone Repeater Allowance & Scope

Status

Τo

Tammy Murray (Song and Associates) (Response Required)

Nick Vetrano (FINE LINE ELECTRIC, INC.) 3071 North Dixie Highway Pompano Beach, Florida 33064

Date Initiated

Oct 18, 2023

Due Date

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TBD

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Cost Code

TBD

Drawing Number

Reference

Allowance

Linked Drawings

Received From

Nick Vetrano (FINE LINE ELECTRIC, INC.)

Copies To

Richard Avery (PALM BEACH COUNTY), Colin Cassidy (OCI Associates, Inc.), Chris Henderson (KAST CONSTRUCTION), Issmar Medina (KAST CONSTRUCTION), Morgan Niznik (KAST CONSTRUCTION), Lella Rouady (Song and Associates), Sudharma Wijegunwardana (OCI Associates, Inc.), Clark Woods (PALM BEACH COUNTY)

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Please advise on the scope of the cellular repeater system and who is providing what parts.
 If KAST is only to provide the conduit, please have the Owner provide the system design so the conduit can be installed.

Awaiting an Official Response

As stated by Rich Avery, PBC, in the 11/17/2023 OAC meeting, PBC/ISS will be purchasing and installing the complete cellular repeater system.

Leila A Rouady Song+Associates, Inc. 11/17/2023



Date: 08/18/23

PROPOSAL NO:230150 Base AV	SUBMITTED TO: Morgan Niznik
Kast Construction Company 701 Northpoint Blvd, Suite 400 West Palm Beach, Fl. 33407	Job Location: West Palm Beach PBC Supervisor of Elections
Phone Number: 917-578-6093	Email: mniznik@kastbuild.com

At your request, we have prepared a quotation for the above-mentioned project:

Public Address System:

- (1) Paging/Conference Desktop Microphone
- (1) Custom Mic Connection Panel
- (241) Spk Pkg. C5 t7/5W 51-8
- (2) 8" Loudspeaker 70v 4W 62-8 Baffle w /Hydro treatment
- (243) Enc. Rec. 8in.RN EZ 198C'
- (243) Speaker Safety Cable S2
- (12) Volume control with plate, White
- (1) Mixer Amp 4 channel 120watt 8 and 4 ohm, 70v
- 2 Stereo Audio Distribution Amplifier
- (3) Data and Signaling Circuit Surge Protector
- (12) 2 C 16 AWG Strd t/PR. jacket plenum
- (3) Cat 6 plenum
- 9 outlet Single 15Amp Circuit, surge
 Wire Management
 Install labor, programming and Commissioning.
- Proposal does not include: conduit infrastructure, junction boxes, penetrations, sleeves, sealing, cutting, boring, patching, trenching, backfilling, millwork, warranty due to Owner abuse / neglect; network components, fiber infrastructure and patch panels, infrastructure cable trays, AC power at equipment locations, equipment rack(s), UPS equipment, grounding/bonding, connection to Fire Alarm, permit, P&P bond, and any owner provided source equipment and third-party fees. No tv displays, projections screens, projectors, or any other equipment than listed herein.

This proposal is based from limited information with one-line schematic drawings not available within the bid documents. This key information is critical for an accurate proposal. Discrepancies exist between the drawings and equipment summary. For this reason, any change / additions / deletions to equipment as listed within this proposal may require adjustment to project total. With the reflected speaker count and specified equipment within the equipment summary, this would only allow for the intercom speakers to be tapped at 1 watt. Jade cannot guarantee this will meet the clients necessary output volume

6610 E. ROGERS CIRCLE ° BOCA RATON, FLORIDA 33487 ° (561) 997-8552 ° FAX (561) 997-5935



Carolinations	ملمسا يتمام	^	.:4:
Exclusions	DV Jaue	Commu	ncauons:

Card Access:

Door locks and installation by others.

Raceways:

All raceways to be provided and installed by others.

Network:

All servers, switches, routers, and firewalls to be provided and installed by others.

We hereby propose to furnish labor and materials-complete in accordance with the above specifications, for the sum of: \$86,572.16

Balance due upon receipt of invoice.

All material is guaranteed to be as specified. All work above to be completed in a skillful manner according to standard practices. Any alteration or deviation from above specifications involving extra cost, will be executed only upon written orders, and will become a "T & M" extra charge over and above the estimate. All agreements are contingent upon strikes, accidents or delays beyond our control. No permit fees or bonding is included in this quotation. This proposal is subject to acceptance within thirty days and is void hereafter at the option of the undersigned. Florida License ES0000112. Pricing includes all sales tax.

AUTHORIZED NAME	Serge Leblanc 08/18/23
	ACCEPTANCE OF PROPOSAL
	tions and conditions are hereby accepted. You are authorized to ayment will be made as outlined above.
Signature	Date

6610 E. ROGERS CIRCLE ° BOCA RATON, FLORIDA 33487 ° (561) 997-8552 ° FAX (561) 997-5935

Exhibit E

Alternates

ADD %	PAYMENT AND PERFORMANCE BOND RATE (PERCENTAGE)	2.50%	
ADD ALT	PAYMENT AND PERFORMANCE BOND AMOUNT	\$	-
Deduct ALT	Deduct for GC provided CCIP Insurance (ALL insurances to be included in base contract)	\$	-
Add ALT	Honeywell Pro Watch System in lieu of Lenel Onguard system	\$	15,000.00
Add ALT	Site Access Control - one (1) Add'l Man gate & support pedestal	\$	7,150.00
Add ALT	In the event Sub is directed to provide intrusion detection system panic buttons (PB); 2 additional; 1 at the canvassing room (12-28 Dwg T-202); 1 at the Supevisor's office (11-07 Dwg T-201).	\$	990.00
Add ALT	In the event Sub is directed to provide Four (4) Lense 360 Cameras in lieu of 360 Fish Eye Cameras	\$	41,745.00
Add Alt	In the event Sub is directed to provide all interior (Axis P3267-LV) or exterior (Axis P3267-LVE) Dome Cameras (per RFI 130) including any impacts to equipment / servers.	\$	36,259.30
Add Alt	In the event this Sub needs to provide the installation of the all Storefront hardware wiring (EPT's/wiring hardness to electrified hardware); figure six (6) double SF doors; eight (8) single SF door; 20 leaves total:	\$	6,600.00
Deduct ALT	In the event this Sub is directed not to provide the vehicle gate double goose neck entry pedestals to mount the access control to:	\$	(800.00)
Add ALT	SOUND SYSTEM This Subcontractor shall provide the furnish, installation, wiring, configuration, testing, training and turnover to Owner of all sound system components per drawings and specifications for the Main Building: -Speakers (1 zone) -Sound System Equipment (figure to be in IDF 11-49) -Sound Cabinet -Sound controls (one volume controller per zone) Note, Project's electrician to provide sound system conduit/cable tray and jbox raceways.	\$	86,572.16
Add ALT	In the event this Sub is to provide Speaker system with approximately 12 zones including sound controls and equipment:	\$	18,262.49
Add Alt	In the event this Sub needs to provide adjustable pendant Speaker support at all open ceilings (per RFI 332):	\$165/ea	
Add Alt	In the event this Sub needs to provide VoIP interface card and any other equipment to use their phone system over the speaker system.	\$935/Zone	

Initials: KAST Subcontractor

Proposal#: P4 Version 2 Submitted By: Segun Jimi-Salami, Estimator	Pompano Beach, FI					
To: Kast Construction Co 701 Northpoint Parkway, Suite 400 West Palm Beach, FL 33407	Re: PBC Supervisor of 4289 Cherry Rd, W	Elections DD est Palm Beach , FL 33409				
Accepted By:	: Name Title	Date Accepted				
WHEREAS there currently exists a fully executed contract between WHEREAS you have requested the work set forth below be perform that contained within MCW's original limited scope of work. NOW MCW offers to provide the following limited additional & extra wor Price# Price Description 1. \$32,571.00 2" EXTERIOR & INTERIOR WAI Install Willseal firestop 2H 50% co cavities at roof connections. There	ned by Metro Caulking & Waterproofing (Note THEREFORE, in consideration of the belock: LL TO WALL EXPANSION JOIN pated-single side on both sides of Votated.	MCW), work that is above & beyond ow referenced additional compensation, NTs: Vertical wall to wall EJ				
This offer for additional & extra work may be withdrawn if not accepting party to provide a fully executed & authorized formal caforesaid amounts of compensation. All such work shall be performe companies.	change order incorporating all additional &	extra work listed herein at the				

Page 1 of 1

POTENTIAL CHANGE ORDER

Metro Caulking & Waterproofing

Date: 01 Mar 2023

DIXIE SOUTHERN INDUSTRIAL, INC. **COST PROPOSAL**

Cost Proposal Number: 23-002

Revised: January 16, 2023

2211CS Palm Beach County Supervisor of Elections

RE: Change Order proposal to furnish and install approximately 484 linear feet of 2-line safety cable rail. Please note: The below price excludes all maintentance of the safety rail after installation and removal.

Fabrication: 8	Days						
Installation: 4	Days						
Vaterial:							
Material				\$	1 060 00		
Shop Labor	14	hrs @	\$89.00		1,960.00 1,246.00		
Detailing		hrs @	\$90.00		180.00		
Engineering			\$150.00	•	160.00		
Buyouts	U	ப்பு இ	\$100.00	ф	-		
1/2" Cable and accessories.				e	2,666.00		
Joist				4	2,000.00		
Deck				\$ \$ \$ \$ \$	-		
Freight				¢	600.00		
Prime Paint				\$	300.00		
Special Finish				\$	-		
General Conditions				\$	-		
				Ψ	-		
Project Management @		0%		\$			
Project Administration @		0%		\$	-		
		070		₩	-		
Subcontract (Furnish Only)				\$			
Estimated Taxes		7.0%		\$	465.64		
		1.070		Ψ_	400.04		
Total Material Costs						\$	7,117.64
Frection:							
				_			
Erection Labor - Straight Time-Gen Foreman	_	hrs @	\$91.12				
Erection Labor - Straight Time-Foreman		hrs @	\$89.24	\$	-		
Erection Labor - Straight Time-J.W.	140	hrs @	\$86.23	\$	12,072.20		
Equipment - Rental (Tax Included)				\$	320.00		
Equipment - DSI Owned (Tax Included)				\$	299.78		
Safety		1.5%		\$	190.38		
Subcontract (Furnish and Erect)		1.570		\$	190.30		
Total Erection Costs						\$	12,882.36

ubtotal Cost Proposal Request						\$	20,000.00
Overhead & Profit		10.0%				\$	2,000.00
otal Cost Proposal Request						\$	22,000.00
ile: Pending C/O					راح.		
W.PX P.O.				1	- , <i>[</i>	11	
				/\	111.	17/1	7/
lev: 1/10/2022		Submi	tted By:	1	V/\/.	/ /	
				Ker	ineth A Holzo	adel Prois	ct Manager
						7.,5	



Kast Construction Attn: Morgan Niznik Date: 5/2/2023

RE: PBC SOE - Additional Crane Roads

Scope: Create 2 new crane roads with 200'x15'x6" deep with crushed stone.

• 8 loads of crushed stone

\$2,443.00

• 2 days of dozer/roller time \$5,600.00

Mobilization

\$945.00

Total Package \$8,988.00 includes tax.

Best Regards,

James Carotenuto

General Manager

3615 Bromley Grand Ave, Suite 210, Tampa, FL 33607-4856 • Phone: (813) 278-6909



Kast Construction
Attn: Morgan Niznik

Date: 5/2/2023

RE: PBC SOE - Footer digging (per John S)

Scope:

3 days of skid steerer \$2,280.00
 Mobilization \$495.00

Total Package \$2,775.00

Best Regards,

James Carotenuto

General Manager

3615 Bromley Grand Ave, Suite 210, Tampa, FL 33607-4856 • Phone: (813) 278-6909

OEBO SCHEDULE 1

OLICITATION/PROJECT/BID NAME: Supervisor o	f Elections		S	OLICITATION	I/PROJECT/BIC	NO.: 19216	6 (KAST 19-	035-01)	
OLICITATION OPENING/SUBMITTAL DATE:	MALAWAN AND THE STATE OF THE ST		_ c	OUNTY DEP	ARTMENT:			·	
Section A PLEASE LIST THE DOLLAR AMOUNTAINS PRIME RESPONDENT/BIDDER: KAST CO						Iorthpoint P	<u>nsultant*</u> on Pkwy, Suite 4		
ontact person: Morgan Niznik			PHONE N	ю.: <u>561-6</u>	89-2911	E-MAII	L:	kastbuild.	.com
RIME'S DOLLAR AMOUNT OR PERCENTAGE OF WOR SMWBE Prime's must include their percentage or dollar arr	RK: \$0 nount in the Total Partic	ipation line ui	nder section (Non-S 3. √	ве мве	WBE SE	BE		
Section B PLEASE LIST THE DOLLAR AMOU	UNT OR PERCENTAGE	OF WORK T	TO BE COMF	PLETED BY <u>A</u>	LL SUBCONTRA	CTORS/SUBC	ONSULTANTS O	N THE PRO	JECT BELOW:
Subcontractor/Sub consultant Name	(Check all Applica <u>MBE</u> <u>Non-SBE</u> Minority Business	<u>WBE</u> Women	s) <u>SBE</u> Small Business	Black	DOLLAR AN	Women	PERCENTAGE Caucasian	OF WOR	Other
. Allowance(Fine-Line Electric)************************************								was war	-160,000
Jade Communications, Inc.			✓				86572.1		
MCW Restoration Services, LLC dba Metro 3. Caulking & Waterproofing									32,571
Curry Steel t.									22,000
GRIT Construction Services									11,763
Please use additional sheets if necessary)			Total				86572.16		-93,666
oral Bid/Offer Price \$ -7093.84 to contingency hereby certify that the above information is accurate to the bes	t of my knowledge:	1	7	, N	tal Certified s/M/ lorgan Nizn	WBE Participation	s <u>86572.16</u> P	<u>—</u>	
			Author	ized Signature					Title

Note:

- 1. The amount listed on this form for a Subcontractor/sub consultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.
- 2. Only those firms certified by Palm Beach County at the time of solicitation opening or due date are eligible to meet the established OEBO Affirmative Procurement Initiative (API). Please check the applicable box and list the dollar amount or percentage under the appropriate demographic category.
- 3. Modification of this form is not permitted and will be rejected upon submittal.

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2,

both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal. SOLICITATION/PROJECT NUMBER: 19216 (KAST 19-035-01) SOLICITATION/PROJECT NAME: Supervisor of Elections Prime Contractor: KAST Construction Company, LLC Jade Communications Subcontractor: (Check box(s) that apply) ☑SBE ☐WBE ☐MBE ☐M/WBE ☐Non-S/M/WBE Date of Palm Beach County Certification (if applicable): The undersigned affirms they are the following (select one from each column if applicable): Column 1 Column 2 Column 3 ☑Male ☐ Female ☐ African-American/Black ☐ Asian American ☐ Caucasian American □Supplier ☐ Hispanic American ☐ Native American 5/M/WBE PARTICIPATION - S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any S/M/WBE participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2. Line Item Description Unit Price Quantity/ Contingencies/ Total Price/Percentage Item Units Allowances 1 Speaker System - 1 Zone 86,572.16 The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: $\frac{\$86,572.16}{}$ If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2. Price or Percentage: ___ Name of 2nd/3rd tier Subcontractor/subconsultant KAST Construction Company, LLC Jade Communications, Inc. Print Name of Subcontractor/subconsultant Print Name of Prime Authorized Signature Authorized Signature Morgan Niznik Serge Leblanc Print Name Print Name President **Project Manager**

5/13/2024

2/8/2023

Revised 09/17/2019

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered

Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal. SOLICITATION/PROJECT NUMBER: 19216 (CAST 15-635-01) SOLICITATION/PROJECT NAME: ACU RESPONSION SONIES L (Check box(s) that apply) □SBE □WBE □MBE □M/WBE &Non-S/M/WBE Date of Palm Beach County Certification (if applicable):_ The undersigned affirms they are the following (select one from each column if applicable): Column 1 Column 2 Column 3 ☐ Male Female □ Supplier ☐ Hispanic American □ Native American S/M/WBE PARTICIPATION - S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any <u>5/M/WBE</u> participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2. Line Item Description Unit Price Quantity/ Contingencies/ Total Price/Percentage Units Allowances item lump Sum Verdical expansion Joint5 132571,00 The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: $\frac{f}{32,531.00}$ If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2. Price or Percentage: Name of 2nd/3rd tier Subcontractor/subconsultant MCW RESTORATION SENIES, LLC Hold of WATER PROFILE KAST CONSTRUCTION Print Name of Subcontractor/subconsultant Odr July uthorized Signature Authorized Signature MORGAN NITVIK Print Name Print Name

Revised 09/17/2019

both par Subcontra the bid/p		<u>contain bold</u> <u>ment</u> . All ument, Each	ed language l Subcontracto	ndicating that by signs/ rs/subconsultants,	gning the Schedule Z, including any tiered		
SOLICITAT	TION/PROJECT NUMBER: 19216 (KAST 19-035	-01)					
SOLICITAT	TION/PROJECT NUMBER: 19216 (KAST 19-035 TION/PROJECT NAME: Supervisor of Elections	·					
Prime Cor	ntractor: KAST Construction Company, LL	_C _subco	ntractor: <u>Cu</u> each County C		able):		
The unde	The undersigned affirms they are the following (select one from each column if applicable): Column 1 Column 2 Column 3						
☑Male □	☐ Female ☐ African-American/Black ☐	Asian Americ Native Ameri		sian American	☐ Supplier		
properly e to be perfe	PARTICIPATION - S/M/WBF. Primes must document all work executed Schedule 2 for any S/M/WBF participation may result formed or items supplied with the dollar amount and/or percent S/M/WBF is certified. A detailed proposal may be attached to	lt in that partic entage for each	ipation not bei work item. S/I	ng counted. Specify in M/WBE credit will only	detail, the scope of work		
Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage		
1	2FL Perimeter Protection				\$22,000		
at the foll	The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: \$22,000						
	ersigned intends to subcontract any portion of this work to a elow accompanied by a separate properly executed Schedul		ntractor/subco	nsultant, please list th	ne business name and the		
_	/a arme of 2 nd /3 nd tier Subcontractor/subconsultant	Price o	or Percentage:	n/a			
	KAST Construction Company, LLC Print Name of Prime By: Authorized Signature Morgan Niznik Print Name Project Manager Title Date: 7/26/2073	Print By: _ Print	ENNE Name	13/2024	HOLZNSAGE VAGER		
	Date: 1/ 69/ 6065	Date:			vised 09/17/2019		

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All Subcontractors/subconsultants, including any tiered

Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal. SOLICITATION/PROJECT NUMBER: 19216 (KAST 19-035-01) SOLICITATION/PROJECT NAME: Supervisor of Elections Prime Contractor: KAST Construction Company, LLC Subcontractor: GRIT Construction Services (Check box(s) that apply) □SBE □WBE □MBE □M/WBE ☑Non-S/M/WBE Date of Palm Beach County Certification (if applicable):_ The undersigned affirms they are the following (select one from each column if applicable): Column 1 Column 3 Column 2 ☑Male ☐ Female ☐ African-American/Black ☐ Asian American ☐ Caucasian American □Supplier ☐ Hispanic American ■Native American <u>S/M/WBE PARTICIPATION</u> – <u>S/M/WBE Primes must document all work to be performed by their own work force on this form</u>. Failure to submit a properly executed Schedule 2 for any S/M/WBE participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2. Line Item Description Unit Price Quantity/ Contingencies/ Total Price/Percentage Item Units Allowances Additional Crane Roads \$8988 2 Footer Digging for Garage Erection \$2775 The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: \$11,763 If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2. Price or Percentage: _____ n/a Name of 2nd/3rd tier Subcontractor/subconsultant KAST Construction Company, LLC **GRIT Construction Services** Print Name of Prime Print Name of Subcontractor/subconsultant Authorized Signature Authorized Signature Morgan Niznik Ariam Quintana Print Name Print Name Project Manager Sr. Project Manager Title Title 5/14/24 4/5/24 Date: Date:

Revised 09/17/2019



October 16, 2023

Terri Wolfe Palm Beach County Capital Improvements Division 2633 Vista Parkway West Palm Beach, FL 33411

RE:

PBSO Headquarters Renovations Project No. 11206

Signature Authorization

Ms. Wolfe,

Please let this letter serve as authorization for Veronica Hofheinz, Project Manager to sign Construction Change Proposals (CCP's) along with the Schedule 1, Schedule 2 and Schedule 3; for Lanette Carter, Controller to sign Payment Applications and for Sean Martin, V.P.to sign Change Orders and other documentation related to the project on behalf of KAST Construction Company LLC.

Should you have any further questions, please feel free to contact me.

Sincerely

Michael Neal, CEO

KAST Construction Company LLC

CC: Sean Martin, VP

NONGOVERNMENTAL ENTITY HUMAN TRAFFICKING AFFIDAVIT Section 787.06(13), Florida Statutes

THIS AFFIDAVIT MUST BE SIGNED AND NOTARIZED

I, the undersigned, am an officer or representative (ENTITY) and attest that the ENTITY does not usection 787.06, Florida Statutes.	e of KAST Construction Company, LLC se coercion for labor or services as defined in
Under penalty of perjury, I hereby declare and and correct.	affirm that the above stated facts are true
	an Martin
(signature of ornice or representative) (print	ed name and title of officer or representative)
State of Florida, County of Palm Beach	
Sworn to and subscribed before me by means of this,day ofduly	
Personally known 🗵 OR produced identification	⊐.
Type of identification produced	*
Jarot K Duhan	
NOTARY PUBLIC My Commission Expires:	Notary Public State of Florida Janet K Dunham
State of Florida at large	My Commission HH 196060 Exp. 11/7/2025

(Notary Seal)