

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	<u>\$222,463</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u><u>\$222,463</u></u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:		Yes	<u>X</u>	No	_____
Is this item using Federal Funds?		Yes	_____	No	<u>X</u>
Is this item using State Funds?		Yes	_____	No	<u>X</u>

Budget Account No.:
Fund 3950 Dept 411 Unit Q008 Object 6502

CONSTRUCTION	\$222,463.00
STAFF COSTS	\$ 0.00
CONTINGENCY	<u>\$ 0.00</u>
TOTAL	\$222,463.00

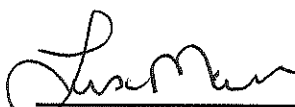
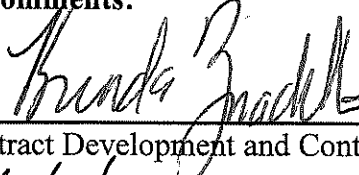
B. Recommended Sources of Funds/Summary of Fiscal Impact:

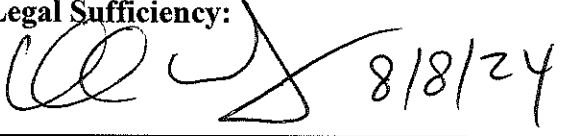
Funding for this project is from the Infrastructure Sales Tax Fund.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

<u></u> OFMB	7/24/2024 9A 7:54 7-24-24	<u></u> Contract Development and Control	8/2/24 7/31/24
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B. Legal Sufficiency:

 Assistant County Attorney

C. Other Department Review:

 Department Director

LOCATION MAP

Project No: 19201
Project Name: Animal Care and Control Renewal/Replacement
Location: 7100 Belvedere Road, West Palm Beach, Florida 33411



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 06/11/2024

REQUESTED BY: Rich Avery

PHONE: 233-0208

PROJECT TITLE: Animal Care & Control Facility R/R
(Same as CIP or IST, if applicable)

ORIGINAL CONTRACT AMOUNT:

IST PLANNING NO.:

E-FDO NUMBER: 2017-030716/P2024-004718

REQUESTED AMOUNT: \$222,463.00

BCC RESOLUTION#: R2019-1515
DATE: 10/08/19

CSA or CHANGE ORDER NUMBER: Task Order #4

LOCATION: 7100 Belvedere Road, WPB

BUILDING NUMBER:

DESCRIPTION OF WORK/SERVICE LOCATION:

PROJECT/W.O. NUMBER: 19201 P-2024-004718

CONSULTANT/CONTRACTOR: Wharton Smith Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Preconstruction services for construction document progress reviews and the GMP deliverable

CONSTRUCTION	\$222,463.00
PROFESSIONAL SERVICES	\$
STAFF COSTS*	\$
EQUIP. / SUPPLIES	\$
CONTINGENCY	\$
TOTAL	\$222,463.00

* By signing this BAS your department agrees to these CID staff charges and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project. If the project requires Facilities Management or ESS staff your department will be billed actual hours worked upon project completion.

BUDGET ACCOUNT NUMBER(S) (Specify distribution if more than one and order in which funds are to be used):

FUND: 3950 DEPT: 411 UNIT: 2008 OBJ: 6502

IDENTIFY FUNDING SOURCE FOR EACH ACCOUNT: (check and provide detail for all that apply)

Ad Valorem (Amount \$ _____) Infrastructure Sales Tax (Amount \$ 222,463.00)
 State (source/type: _____ Amount \$ _____) Federal (source/type: _____ Amount \$ _____)
 Grant (source/type: _____ Amount \$ _____) Impact Fees: (Amount \$ _____)
 Other (source/type: _____ Amount \$ _____)

Department: FD&O

BAS APPROVED BY: [Signature]

DATE 6/12/2024

ENCUMBRANCE NUMBER: _____

**TASK ORDER #4
WHARTON-SMITH, INC.
TO CONTRACT FOR
CONSTRUCTION MANAGEMENT AT RISK SERVICES
ANIMAL CARE & CONTROL RENEWAL/REPLACEMENT
PROJECT NO. 19201**

This Task Order is made as of August 20, 2024 by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as Owner, and Wharton-Smith, Inc., authorized to do business in the State of Florida, whose federal ID# is 59-2392802 hereinafter referred to as "Construction Manager".

WHEREAS, the Owner and Construction Manager acknowledge and agree that the Contract (R2019-1515) (hereinafter Contract) between Owner and Construction Manager, dated 10/08/19, is in full force and effect and this Task Order incorporates all the terms and conditions of the Contract as supplemented and amended by this Task Order.

WHEREAS, the parties hereto have negotiated a Price between Owner and Construction Manager calculated in accordance with the Contract whereby the Construction Manager will render pre-construction services as specified in said Contract;

NOW THEREFORE, in exchange for the mutual covenants and promises set forth herein and the sum of money agreed to be paid by the Owner to the Construction Manager, the parties agree as follows:

1. **Recitals.** The foregoing recitals are true and correct and incorporated herein by reference.
2. **Pre-Construction Services.** Pursuant to Article 2.1 of the Contract between Owner and Construction Manager, the parties agree to the Price of **\$222,463.00** for the pre-construction services for this Project. The price is based on the Price Summary which is attached hereto and incorporated herein.
3. **SBE Participation.** The Construction Manager was selected under the County's EBO Program; Construction Manager will provide 23.31% SBE participation during the pre-construction phase. The mandatory subcontracting goal for the construction subcontracts will be determined by the County's Goal Setting Committee prior to the bidding of the construction subcontracts and such mandatory subcontracting goal will be included in the GMP Amendment/Work Order.
4. **Contract Modifications and Additions.** The Contract is hereby modified to include the following terms and conditions:

The Insurance Coverage & Limit Table of General Condition 31.15 to the Contract is amended and modified as follows:

<i>Worker's Compensation and Employer's Liability</i>	
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<i>Coverage not less than</i>	<i>statutory</i>
<i>Employer's Liability Limits</i>	<i>\$500,000/\$500,000/\$500,000</i>

The following General Condition is added to the General Conditions:

GC 83 E-VERIFY - EMPLOYMENT ELIGIBILITY

83.1 Construction Manager warrants and represents that it is in compliance with section 448.095, Florida Statutes, as may be amended, and that it: (1) is registered with the E-Verify System (E-Verify.gov), and beginning January 1, 2021, uses the E-Verify System to electronically verify the employment eligibility of all newly hired workers; and (2) has verified that all of the Contractor's trade contractors and subcontractors performing any duties and obligations under this Contract are registered with the E-Verify System and beginning January 1, 2021 use the E-Verify System to electronically verify the employment eligibility of all newly hired workers.

83.2 Construction Manager shall obtain from each of its trade contractors and subcontractors an affidavit stating that the trade subcontractor or subcontractor does not employ, contract with, or subcontract with an Unauthorized Alien, as that term is defined in section 448.095(1)(k), Florida Statutes, as may be amended. Construction Manager shall maintain a copy of any such affidavit from a trade contractor or subcontractor for, at a minimum, the duration of the subcontract and any extension thereof. This provision shall not supersede any provision of this Contract which requires a longer retention period.

83.3 Owner shall terminate this Contract if it has a good faith belief that Construction Manager has knowingly violated Section 448.09(1), Florida Statutes as may be amended.

83.3.1 If Owner has a good faith belief that Construction Manager's trade contractor or subcontractor has knowingly violated Section 448.09(1), Florida Statutes, as may be amended, Owner shall notify Construction Manager to terminate its contract with the trade contractor or subcontractor and Construction Manager shall immediately terminate its contract with the trade contractor or subcontractor.

83.4 If Owner terminates this Contract pursuant to the above, Construction Manager shall be barred from being awarded a future contract by Owner for a period of one (1) year from the date on which this Contract was terminated. In the event of such contract termination, Construction Manager shall also be liable for any additional costs incurred by Owner as a result of the termination.

5. Attachments. The following attachments are attached hereto and incorporated herein by reference:

Price Summary

6. Disclaimer. The approval of this Task Order by the County does not guarantee that the County will approve a GMP Amendment/Work Order for this Project. The Owner has the right to reject any GMP as originally submitted, or as adjusted. In addition, the Owner has the right to withhold, in its sole discretion, approval of the amendment of the Contract to reflect any GMP. The County reserves the right to bid any project for which preconstruction services were provided by the Construction Manager. See also General Condition 26 to the Contract which provides that the County may terminate this Contract in whole or in part for any reason or no reason with written notice to the Construction Manager.

Project Name: Animal Care & Control R/R
Project No. 19201

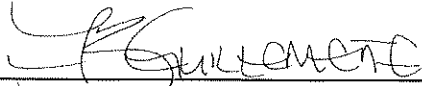
7. Except as specifically modified herein, the Contract remains in full force and effect. All capitalized terms herein shall have the same meaning as set forth in the Contract.

THE REMAINDER OF THIS PAGE LEFT BLANK INTENTIONALLY

Project Name: Animal Care & Control R/R
Project No. 19201

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Task Order on behalf of the County; and an authorized official of the Construction Manager has made and executed this Task Order on behalf of the Construction Manager.

Witness for Construction Manager:



Signature

Francine Guillemette

Name (type or print)

Construction Manager
Wharton Smith, Inc.



Signature

Darin A. Crafton

Name (type or print)

Chief Operating Officer

Title

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Task Order on behalf of the County; and an authorized official of the Construction Manager has made and executed this Task Order on behalf of the Construction Manager.

ATTEST:
JOSEPH ABRUZZO, CLERK &
COMPTROLLER

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

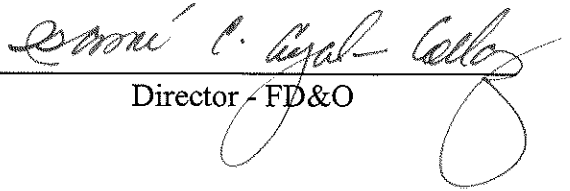
By: _____
Deputy Clerk

By: _____
Maria Sachs, Mayor

APPROVED AS TO
LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

By:  _____
County Attorney

~~DRAFT~~
By:  _____
Director - FD&O

September 20, 2023

Richard Avery, Project Manager
Capital Improvements Division
Palm Beach County Facilities Development & Operations Department
2633 Vista Parkway
West Palm Beach, FL 33411

Re: Animal Care and Control Renewal/Replacement Project
Palm Beach County Project # 19201
Proposal for Task Order #4– 50% CD (Construction Documents) review, 95% CD review, GMP Deliverable

Dear Rich,

Wharton-Smith, Inc. (WSI) is pleased to submit this proposal for construction management preconstruction services for the Construction Document progress set reviews and the Guaranteed Maximum Price (GMP) Deliverable for the Animal Care and Control Facility Renewal Project.

Being a part of this significant County project is important to us. From our early involvement with the comparative study to the Schematic Design, and Design Development (DD) pricing, we have endeavored to provide you with accurate information and financial guidance as requested. We are eager to continue to be at your service and ultimately bring the County's vision to fruition with a new and renovated facility.

The following is presented to assist in your understanding of the tasks that are to be included in our development of the three referenced deliverables.

- Upon receipt of the 50% Construction Documents (CD) we will provide an assessment of the 100% DD review comments as related to the 50% CD's, we will compare the 50% CD documents with the 100% DD comments updating the budget and providing a 50% CD estimate, long lead item reviews will be presented, attendance at CD design and site meetings, conduct phasing plan reviews with the facility operators, provide updated scheduling, cost and constructability pricing and reviews, attend Value Engineering (VE) workshops if necessary and develop estimate solutions for potential budget overruns, establish submittal procedures, provide a 50% CD milestone report.
- For the 95% Construction Document preparedness we will begin with an assessment of the 50% CD review comments for inclusion, we will attend CD design meetings, offer an updated estimate along with comparison from the 50% set, we will draft final phasing plans based on facility needs (with respect to design) with the input of PBC and the facility operators, offer an updated project schedule, provide a constructability review and long lead item analysis, milestone reports, attend VE workshops and develop additional estimate solutions or VE for any newly introduced potential budget overruns, provide a 95% CD milestone report, compile a final needs deliverables chart inclusive of all entities and gain concurrence, and provide an analysis of any anticipated market conditions that could affect the project.
- During the development period of the GMP Wharton-Smith will document the 95% CD review comments and any resolution to same along with an analysis with respect to the budget, we will develop additional estimate solutions and/or VE for any newly introduced potential budget overruns, we will review constructability, we will develop a bidders schedule and a formatted GMP bidder analysis for scope checks and leveling, develop a procedure for dissemination of bids, prepare detailed subcontract scope packages and bidding documents, conduct a pre-bid conference and site visit, manage the issuance of addenda, receive and analyze bids, document bidders VE suggestions and incorporate where applicable/approved, review with county personnel and recommend award of



subcontracts, create the GMP document identifying the costs by CSI Division with confirmed scopes, discuss, adjust and gain final concurrence on the estimated GMP. These tasks and developmental processes will include participation in interactive work sessions with the Design Team and County personnel as needed. Upon authorization by Palm Beach County, Wharton-Smith will advertise and openly solicit the project for material and subcontractor bidding. WSI will assemble and deliver the complete GMP deliverable package within four (4) weeks of the conclusion of the bidding period.

Our proposed cost for the above-mentioned tasks is a lump sum amount of \$222,463.00. Please find a worksheet attached identifying the costs for the three categories. Also included is an updated Certificate of Insurance.

The Wharton-Smith Team looks forward to continuing to work with all parties as a plan for the Animal Care and Control Renewal Project is finalized. As always, please feel free to contact me if there are any questions or if additional information is needed.

Respectfully,

A handwritten signature in black ink, appearing to read 'Tom (TJ) Jakubisin'.

Tom (TJ) Jakubisin
Area Manager, S. FL Commercial
Wharton-Smith, Inc.

Cc: WSI, Kirchman Construction Co., Messam Construction

Encl: Preconstruction Services Worksheet, OEBO Schedule 1, OEBO Schedule 2_Kirchman, OEBO Schedule 2_Messam, Certificate of Insurance



OEBO SCHEDULE 1

SOLICITATION/PROJECT/BID NAME: Animal Care and Control Renewal/Replacement

SOLICITATION/PROJECT/BID NO.: Project #19201

SOLICITATION OPENING/SUBMITTAL DATE: 09/21/2023

COUNTY DEPARTMENT: Facilities Development and Operations Department

Section A PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME CONTRACTOR/CONSULTANT* ON THE PROJECT:

NAME OF PRIME RESPONDENT/BIDDER: Wharton-Smith, Inc.

ADDRESS: 5210 Hood Rd., Palm Beach Gardens, FL 33418

CONTACT PERSON: Tom (TJ) Jakubisin

PHONE NO.: 561-748-5956

E-MAIL: tjakubisin@whartonsmith.com

PRIME'S DOLLAR AMOUNT OR PERCENTAGE OF WORK: \$170,607.00

*SMWBE Prime's must include their percentage or dollar amount in the Total Participation line under section B.

Non-SBE
 MBE
 WBE
 SBE

Section B PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SUBCONTRACTORS/SUBCONSULTANTS ON THE PROJECT BELOW:

Subcontractor/Sub consultant Name	(Check all Applicable Categories)				DOLLAR AMOUNT OR PERCENTAGE OF WORK					
	Non-SBE	MBE Minority Business	WBE Women Business	SBE Small Business	Black	Hispanic	Women	Caucasian	Asian	Other
	1. Asset Builders dba Messam Construction 220 SW 7th Ave., South Bay, FL 33493 977-963-7726	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$29,928.32				
2. Kirchman Construction Co. 1241 SE Indian St., #108, Stuart, FL 34997 772-283-4256	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				\$21,927.68		
3. Wharton-Smith, Inc. 5210 Hood Rd., Palm Beach Gardens, FL 33418 561-748-5956	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						\$170,607.00
4.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
5.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
(Please use additional sheets if necessary)										
Total					\$29,928.32			\$21,927.68		\$170,607.00

Total Bid/Offer Price \$ \$222,463

Total Certified S/M/WBE Participation \$ ~~\$51,856.00~~ 29,928.32

I hereby certify that the above information is accurate to the best of my knowledge: Thomas Jakubisin /  Area Manager - Commercial

Name & Authorized Signature Title

- Note:**
- The amount listed on this form for a Subcontractor/sub consultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.
 - Only those firms certified by Palm Beach County at the time of solicitation due date are eligible to meet the established OEBO Affirmative Procurement Initiative (API). Please check the applicable box and list the dollar amount or percentage under the appropriate demographic category.
 - Modification of this form is not permitted and will be rejected upon submittal.

OEBO LETTER OF INTENT – SCHEDULE 2

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal.

SOLICITATION/PROJECT NUMBER: Project #19129 19201

SOLICITATION/PROJECT NAME: Animal Care and Control Renewal/Replacement

Prime Contractor: Wharton-Smith, Inc. Subcontractor: Asset Builders, dba, Messam Construction

(Check box(s) that apply)

SBE WBE MBE M/WBE Non-S/M/WBE Date of Palm Beach County Certification (if applicable): 4/23/2024 - 4/22/2027

The undersigned affirms they are the following (select one from each column if applicable):

Column 1	Column 2	Column 3
<input type="checkbox"/> Male <input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> African-American/Black <input type="checkbox"/> Asian American <input type="checkbox"/> Caucasian American	<input type="checkbox"/> Supplier
	<input type="checkbox"/> Hispanic American <input type="checkbox"/> Native American	

S/M/WBE PARTICIPATION – S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any **S/M/WBE** participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2.

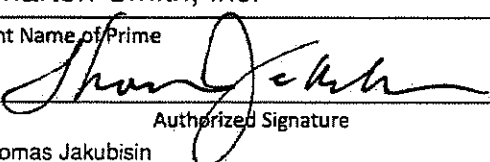
Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage
	Dedicate 52 hours toward the 50% CD estimate, including: design meeting attendance				
	constructability reviews, suggestions and pricing, and developing the 50% estimate.	\$148.16	48		\$7,111.68
	Dedicate 68 hours toward the 95% CD estimate, including: design meeting attendance, constructability				
	reviews, suggestions and pricing, and developing the 95% estimate, and milestone review.	\$148.16	62		\$9,185.92
	Dedicate 82 hours toward the GMP deliverable, including: schedules, bid documents, procedures				
	for bids, scope development, pre-bid mtg's, bid receipt & leveling, bid review, contract issuance.	\$148.16	92		\$13,630.72

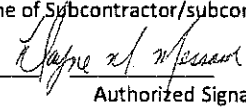
The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: \$29,928.32

If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2.

N/A Price or Percentage: _____

Name of 2nd/3rd tier Subcontractor/subconsultant

Wharton-Smith, Inc.
 Print Name of Prime
 By: 
 Authorized Signature
 Thomas Jakubisin
 Print Name
Area Manager - Commercial
 Title
 Date: 07/15/2024

Messam Construction
 Print Name of Subcontractor/subconsultant
 By: 
 Authorized Signature
 Wayne Messam
 Print Name
Partner
 Title
 Date: 07-15-2024

OEBO LETTER OF INTENT – SCHEDULE 2

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal.

SOLICITATION/PROJECT NUMBER: Project #19129- 19201

SOLICITATION/PROJECT NAME: Animal Care and Control Renewal/Replacement

Prime Contractor: Wharton-Smith, Inc. Subcontractor: Kirchman Construction Co.

(Check box(es) that apply)

SBE WBE MBE M/WBE Non-S/M/WBE Date of Palm Beach County Certification (if applicable): _____

The undersigned affirms they are the following (select one from each column if applicable):

Column 1	Column 2	Column 3
<input checked="" type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> African-American/Black <input type="checkbox"/> Asian American <input checked="" type="checkbox"/> Caucasian American <input type="checkbox"/> Supplier	
	<input type="checkbox"/> Hispanic American <input type="checkbox"/> Native American	

S/M/WBE PARTICIPATION – S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any **S/M/WBE** participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. **S/M/WBE** credit will only be given for the areas in which the **S/M/WBE** is certified. A detailed proposal may be attached to a properly executed Schedule 2.


Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage
	Dedicate 62 hours toward the 50% CD estimate, including: design meeting attendance, constructability reviews, suggestions and pricing, and developing the 50% estimate.	\$148.16	62		\$9,185.92
	Dedicate 62 hours toward the 50% CD estimate, including: design meeting attendance, constructability reviews, suggestions and pricing, and developing the 50% estimate, and milestones review.	\$148.16	62		\$9,185.92
	Dedicate 24 hours toward the GMP deliverable, including: schedules, bid documents, procedures for bids, scope development, pre-bid mtg's, bid receipt & leveling, bid review, contract execution.	\$148.16	24		\$3,555.84

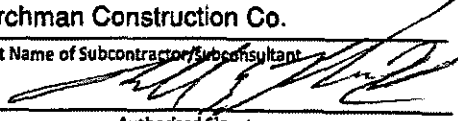
The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: \$21,927.68

If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2.

N/A Price or Percentage: _____

Name of 2nd/3rd tier Subcontractor/subconsultant

Wharton-Smith, Inc.
 Print Name of Prime
 By: 
 Authorized Signature
 Thomas Jakubisin
 Print Name
Area Manager - Commercial
 Title
 Date: 07/15/2024

Kirchman Construction Co.
 Print Name of Subcontractor/subconsultant
 By: 
 Authorized Signature
 Ronald E. Kirchman II
 Print Name
President
 Title
 Date: 07/15/2024

CM AT RISK HISTORY

Construction Manager: Wharton-Smith, Inc.								SBE Goal: 15%		
Contract Award Date: October 8, 2019								Construction API - TBD		
Resolution Number: R2019-1515								Monitored By: CID		
Annual Type: Construction Manager @ Risk Animal Care & Control										
				Total	\$394,530.83	\$74,961.60	19.00%			
Task	Work Order	Amend Number	Amount	SBE Amount	Requested By	Request Date	Services	Approved	Appr'd By	SBE %
1			\$57,980.00	\$7,563.00	Rich Avery	8-Oct-19	Pre-Construction Services	10/08/19	BCC	13.04%
2			\$35,347.83	\$4,584.60	Rich Avery	17-Aug-20	Comparative Study	01/08/21	DIR	12.97%
3			\$78,740.00	\$10,958.00	Rich Avery	26-Apr-22	Preconstruction Services	07/13/22	DIR	13.92%
4			\$222,463.00	\$51,856.00	Rich Avery	6-Nov-23	Preconstruction Services 50% CD Review			23.31%
										#DIV/0!
		Total:	\$394,530.83	\$74,961.60						19.00%