

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT*	_____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:	Yes _____	No _____	Yes _____	No <u>X</u>	
Is this item using Federal Funds:	Yes _____	No _____	Yes _____	No <u>X</u>	
Is this item using State Funds:	Yes _____	No _____	Yes _____	No <u>X</u>	

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____


B. Recommended Sources of Funds/Summary of Fiscal Impact:


* There is no fiscal impact associated with this item

C. Departmental Fiscal Review:  _____

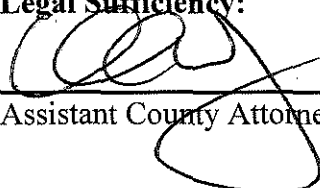
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

 7/17/24
 OFMB
 JA 7/17
 ESW 7/17

 7/19/24
 Contract Development and Control
 7/19/24

B. Legal Sufficiency:

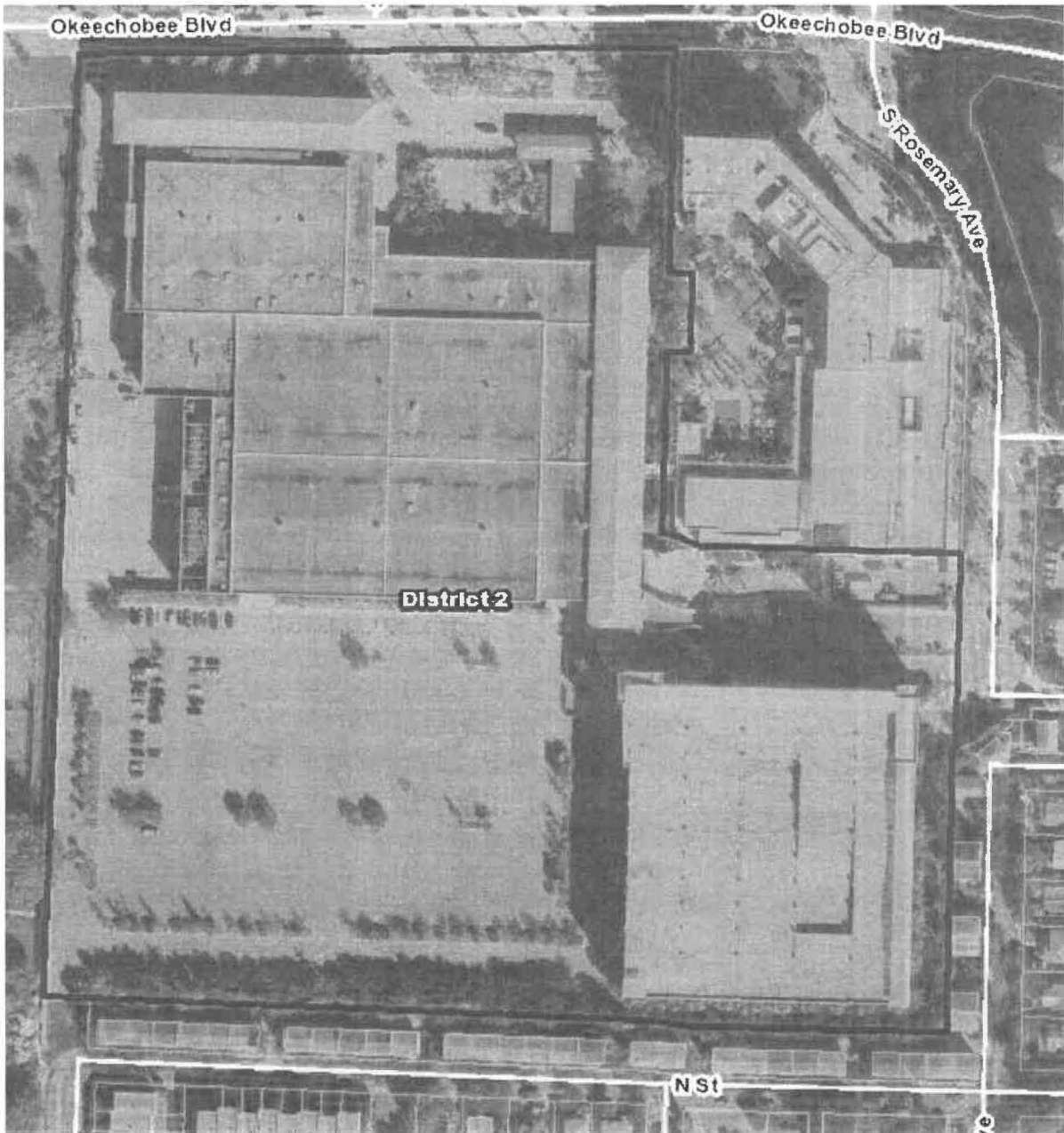
 7/26/24
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Location map



Convention Center

Location: 650 Okeechobee Blvd, West Palm Beach FL 33401

Attachment 2

Agreement (3 @ 11 pages each)

**Exempt from Public Disclosure pursuant to
Section 119.071(3) Florida Statutes.**

**“RESTRICTED” CONFIDENTIAL DOCUMENTS
DO NOT COPY/RECORD.**