



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	\$276,308				
External Revenues					
Program Income (County)	(\$276,308)				
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget?      Yes   X        No         
 Does this item include the use of Federal funds?      Yes             No   X    
 Does this item include the use of State funds?      Yes             No   X  

Budget Account No.:

Fund 3534 Dept. 143 Unit 1513 Object 8201: \$229,909  
 Fund 3623 Dept. 143 Unit 1513 Object 8201: \$ 30,053  
 Fund 3815 Dept. 143 Unit 1513 Object 8201: \$ 16,346

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

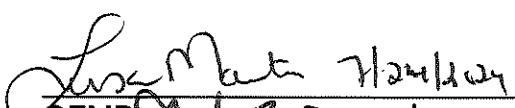
Approval of this agenda item will allocate \$276,308 to City View Associates, Ltd. for construction of the City View project under the Impact Fee Affordable Housing Assistance Program.

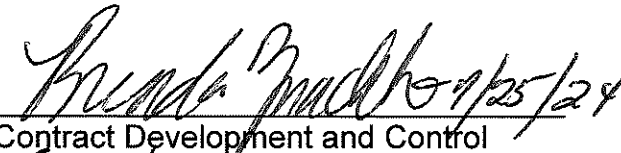
**C. Departmental Fiscal Review:**

  
 \_\_\_\_\_  
 Valerie Alleyne, Division Director II  
 Finance and Administrative Services, DHED

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 \_\_\_\_\_  
 Lisa Marie Hanley 7/24/24  
 OFMB DA7/23

  
 \_\_\_\_\_  
 Brenda Maddox 7/25/24  
 Contract Development and Control  
 7/25/24

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

LOCATION MAP



City View

(S.W. corner of the intersection of S. Federal Hwy. and S.E. 5th Ave. Boynton Beach, FL 33435)

North ↑



# 24-0884

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER**

**BGEX** 071824\*1685

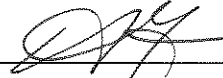
**FUND** 3534 - Impact Fee Assistance Program - Road Zone 4

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/18/2024	REMAINING BALANCE
<b>EXPENDITURES</b>									
143-1513-8201	Contributions-None-Govts Agencies	City View Associates, LTD	0	0	229,909	0	229,909		229,909
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	0	463,527	0	229,909	233,618		233,618
	<b>Total Expenditures</b>				<b>229,909</b>	<b>229,909</b>			

**SIGNATURES**

**DATES**

Initiating Department/Division



7/22/2024

Administration/Budget Department Approval



7/24/2024

OFMB Department - Posted

**BY BOARD OF COUNTY COMMISSIONERS**

At Meeting of: 20-Aug-24

Deputy Clerk to the  
Board of County Commissioners

# 24-0885

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER

BGEX 071824\*1686

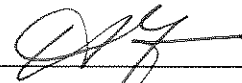
FUND 3623 - Impact Fee Assistance Program - Park Zone 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/18/2024	REMAINING BALANCE
<b>EXPENDITURES</b>									
143-1513-8201	Contributions-None-Govts Agencies	City View Associates, LTD	0	0	30,053	0	30,053		30,053
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	0	109,849	0	30,053	79,796		79,796
	<b>Total Expenditures</b>				<b>30,053</b>	<b>30,053</b>			

SIGNATURES

DATES

Initiating Department/Division



7/22/2024

Administration/Budget Department Approval



7/24/2024

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 20-Aug-24

Deputy Clerk to the  
Board of County Commissioners

# 24-0886

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER

BGEX 071824\*1687

FUND 3815 - Impact Fee Assistance Program - Public Building

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/18/2024	REMAINING BALANCE
<b>EXPENDITURES</b>									
143-1513-8201	Contributions-None-Govts Agencies	City View Associates, LTD	0	0	16,346	0	16,346		16,346
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	0	151,896	0	16,346	135,550		135,550
	<b>Total Expenditures</b>				<b>16,346</b>	<b>16,346</b>			

SIGNATURES

DATES

Initiating Department/Division

7/22/2024

Administration/Budget Department Approval

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