



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	\$392,754				
External Revenues					
Program Income (County)	(\$392,754)				
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget?      Yes   X        No         
 Does this item include the use of Federal funds?      Yes             No   X    
 Does this item include the use of State funds?      Yes             No   X  

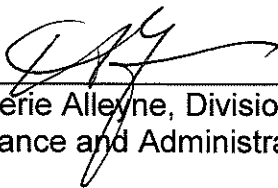
Budget Account No.:

Fund 3535 Dept. 143 Unit 1511 Object 8201: \$345,035  
 Fund 3623 Dept. 143 Unit 1511 Object 8201: \$ 28,310  
 Fund 3815 Dept. 143 Unit 1511 Object 8201: \$ 19,409

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

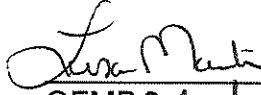
Approval of this agenda item will allocate \$392,754 to DM Redevelopment II, Ltd., for construction of The Residences at Martin Manor II under the Impact Fee Affordable Housing Assistance Program.

**C. Departmental Fiscal Review:**

  
 \_\_\_\_\_  
 Valerie Alleyne, Division Director II  
 Finance and Administrative Services, DHED

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 \_\_\_\_\_  
 OFMB DA 7/23 DA 7/23

  
 \_\_\_\_\_  
 Contract Development and Control  
7/25/24

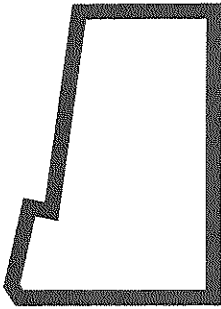
**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

# LOCATION MAP



**The Residences at Martin Manor II**  
**(At the intersection of Glades Road and N. Dixie Hwy.,**  
**Boca Raton FL 33432)**



# 24-0869

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER**

**BGEX** 071624\*1656

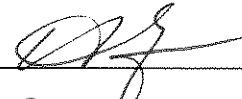
**FUND** 3535 - Impact Fee Assistance Program - Road Zone 5

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/16/2024	REMAINING BALANCE
<b>EXPENDITURES</b>									
143-1511-8201	Contributions-None-Govts Agencies	DM Redevelopment II, LTD	0	0	345,035	0	345,035		345,035
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	0	760,566	0	345,035	415,531		415,531
	<b>Total Expenditures</b>				<b>345,035</b>	<b>345,035</b>			

**SIGNATURES**

**DATES**

Initiating Department/Division



7/22/2024

Administration/Budget Department Approval



7/24/2024

OFMB Department - Posted

**BY BOARD OF COUNTY COMMISSIONERS**

At Meeting of: 20-Aug-24

Deputy Clerk to the  
Board of County Commissioners

# 24-0870

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER**

**BGEX** 071624\*1657

**FUND** 3623 - Impact Fee Assistance Program - Park Zone 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/16/2024	REMAINING BALANCE
<b>EXPENDITURES</b>									
143-1511-8201	Contributions-None-Govts Agencies	DM Redevelopment II, LTD	0	0	28,310	0	28,310		28,310
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	0	109,849	0	28,310	81,539		81,539
	<b>Total Expenditures</b>				<b>28,310</b>	<b>28,310</b>			

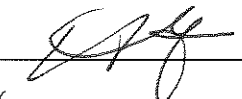
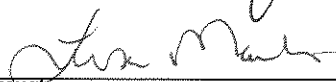
**SIGNATURES**

**DATES**

Initiating Department/Division

Administration/Budget Department Approver

OFMB Department - Posted

7/22/2024  
 7/24/2024

**BY BOARD OF COUNTY COMMISSIONERS**

At Meeting of: 20-Aug-24

Deputy Clerk to the  
Board of County Commissioners

# 24-0871

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER**

**BGEX** 071624\*1658

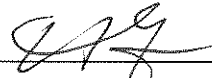
**FUND** 3815 - Impact Fee Assistance Program - Public Building

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/16/2024	REMAINING BALANCE
<b>EXPENDITURES</b>									
143-1511-8201	Contributions-None-Govts Agencies	DM Redevelopment II, LTD	0	0	19,409	0	19,409		19,409
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	0	151,896	0	19,409	132,487		132,487
	<b>Total Expenditures</b>				<b>19,409</b>	<b>19,409</b>			

**SIGNATURES**

**DATES**

Initiating Department/Division



7/22/2024

Administration/Budget Department Approval



7/21/2024

OFMB Department - Posted

**BY BOARD OF COUNTY COMMISSIONERS**

At Meeting of: 20-Aug-24

Deputy Clerk to the  
Board of County Commissioners