

24-0875

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 071624*1644

FUND 3532 - Impact Fee Assistance Program - Road Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/16/2024	REMAINING BALANCE
EXPENDITURES									
143-1509-8201	Contributions-None-Govts Agencies	Sun Foundation, Inc	0	0	144,704	0	144,704		144,704
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	0	729,559	0	144,704	584,855		584,855
	Total Expenditures				144,704	144,704			


SIGNATURES

DATES

Initiating Department/Division

 7/22/2024

Administration/Budget Department Approval

 7/24/2024

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 20-Aug-24

Deputy Clerk to the
Board of County Commissioners

24-0876

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 071624*1646

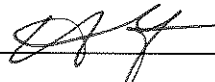
FUND 3622 - Impact Fee Assistance Program - Park Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/16/2024	REMAINING BALANCE
EXPENDITURES									
143-1509-8201	Contributions-None-Govts Agencies	Sun Foundation, Inc	0	0	53,697	0	53,697		53,697
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	0	118,792	0	53,697	65,095		65,095
	Total Expenditures				53,697	53,697			

SIGNATURES

DATES

Initiating Department/Division



7/22/2024

Administration/Budget Department Approval



7/24/2024

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 20-Aug-24

Deputy Clerk to the
Board of County Commissioners

24-0877

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 071624*1648

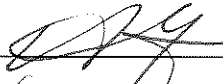
FUND 3815 - Impact Fee Assistance Program - Public Building

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/16/2024	REMAINING BALANCE
EXPENDITURES									
143-1509-8201	Contributions-None-Govts Agencies	Sun Foundation, Inc	0	0	23,535	0	23,535		23,535
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	0	151,896	0	23,535	128,361		128,361
	Total Expenditures				23,535	23,535			

SIGNATURES

DATES

Initiating Department/Division



7/22/2024

Administration/Budget Department Approval



7/24/2024

OFMB Department - Posted

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