Agenda Item: 3L-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	August 20, 2024	(X) Consent () Workshop	()Regular ()Public Hearing			
Department: Environmental Resources Management						
	I. EX	ECUTIVE BRIEF				
to Task Assignme and Wildlife Con \$28,600 for fiscal	nt No. PM3, Contrac servation Commiss	ct No. FWC21149 (ion (FWC), to de r Task PM3. This (e and file Change Order No. 1, R2022-0361) with Florida Fish crease funding allocation by Change Order No. 1 does not			
WC Contract No. ervices in the folkoxecute all future to ssociated with this eatment and contrased on the need educed by \$28,60 ccordance with Crants must be sub-	FWC21149 (R202 cwing lakes: Clarke me extensions, tas contract was applied of aquatic exotic for treatment and coo, which FWC is county PPM CW-C	22-0361) (Contract e, Ida, Osborne, and k assignments, ce roved at that time. c plants within the is reimbursed by F entitled to recove 0-051, all delegate ing Department as	ommissioners (BCC) approved of for aquatic vegetation controlled Pine. Delegated authority to the rtifications, and any other forms. This Contract facilitates County Chain of Lakes. County work is EWC. This year our needs were as unexpended funding. In the contracts, agreements, and a receive and file agenda item.			
for its efforts in management tech	controlling aquation niques with local go ctive chemical agent	weeds within the wernment oversight	C21149 reimburses the County e Chain of Lakes. Adaptive r, allows staff to determine and n to particularly dense areas of			
Attachments: 1. Change Order 2. Delegation of A	No. 1, Task Assignn Authority	nent No. PM3, Cont	ract No. FWC21149			
Recommended b	y: <u> </u>	St. C.	for 6/25/24 SAS 6/25/24 Date			
Approved by:	Pa		7(30/24			

Department County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	•	2024	2025	2026	2027	2028
Capital Expe	enditures				·	
Operating C	osts	(28,600)				7
External Rev	enues/	28,600				-
Program Inc	ome (County	/)				
In-Kind Mate	ch (County)					
NET FISCAL	. IMPACT	0				
# ADDITION. POSITIONS)				
ls item inclu	ded in Curre	nt Budget?		Yes X	No	
Does this ite	em include th	ne use of fede	eral funds?	Yes	No <u>X</u>	
Does this ite	em include th	ne use of stat	te funds?	Yes <u>X</u>	No	
Budget Acco						
Fund <u>000</u>	<u>1</u> Departme	ent <u>380 </u>	t <u>3249</u> Obj	ect <u>4399</u> Pr	ogram	-
B.	Recommend	ded Sources	of Funds/Su	mmary of Fis	cal Impact:	
	There is no f	iscal impact.				
C.	Department	Fiscal Revie	w :	_		
		III. REVI	EW COMMEN	<u>ITS</u>		
А.	OFMB Fisca	al and for Cor	ntract Dev. ar	Mudd 1	omments: MMH hent & Contr	<u>1/18/24</u>
В.	Legal Suffic	iency:	Tool	7/9/24		
	Assistant Co	フ/パ ounty Attorno				
C.	Other Depar	rtment Revie	w:			
	Department	Director	^-			

TASK ASSIGNMENT CHANGE ORDER FORM CONTRACT NO. FWC21149

Task Assignment Number: PM3

Change Order Number: 1

Date: May 30, 2024

Task Assignment Term:

June 29, 2023 to June 30, 2024

Contractor Name:

Palm Beach County

Contractor's Contract Manager/Telephone:

Deborah Drum 561-233-2457

FWC Contract Manager/Telephone:

Evelyn Ethridge 850-617-9430

FWC Site Manager/Telephone:

Edward Harris 4078586170

Description of Change: Decrease State funding by \$28,600.00 for Task PM3 under FWC21149 for fiscal year 2023/2024. Provide aquatic vegetation control services in accordance with the executed contract FWC21149 on water bodies within Palm Beach County. Work shall be conducted pursuant to details stated in the current executed Contract, Amendments and Schedule of Operations. All work must be coordinated with FWC Regional Biologist(s). The FWC, Contract Manager for the Invasive Plant Management Section may issue change orders to the Task Assignment work plan altering the plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to the Task Assignment Increasing or reducing the cost reimbursement amount and any changes to the Term.

CHANGE IN TASK AMOUNT

Item	Cost Reimbursement
Original task amount:	\$66,750.00
Task amount prior to this change order:	\$66,750.00
Net increase/(decrease) in task amount:	(\$28,600.00)
Task amount with all change orders:	\$38,150.00

CHANGE IN TASK TERM

Original task completion date:	6/30/2024
Completion date prior to this change:	6/30/2024
Net increase/(decrease) in task period:	NA NA
Completion date with all change orders:	NA.

Change in Funding Information:

Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
77358090300	3K	423002	102334	2023-2024	139900	97839391000	\$66,750.00
77358090300	3K	423002	102334	2023-2024	139900	97839391000	(\$28,600.00)

Approvals: Paim Beach County

Deborah

5-31-24 Contract Manager(or Designee)

Date

Deborah Drum

5-31-24

Date

- n 1 1 lala

Print Name

Approved as to form and legal sufficiency:

/s/ Scott A. Stone Assistant County Attorney

C:Contract office inanace and Budget Office teglonal Biologist

Fish and Wildlife Conservation Commission Division of Habitat and Species Conservation

Kak act Manager(or Designee)

l Section Leader(or Design Invasive Plant Management Section

Contract No. FWC21149, Task Assignment Change Order

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INTEROFFICE MEMORANDUM Palm Beach County Environmental Resources Management

DATE:

May 3, 2022

TO:

Verdenia C. Baker County Administrator

THROUGH:

Patrick Rutter

Assistant County Administrator

FROM:

Deborah Drum, Director

Environmental Resources Management

SUBJECT:

REQUEST FOR DELEGATION OF APPROVAL AUTHORITY: Governmental Contract No. FWC21149 with the State of Florida, Florida Fish and Wildlife Conservation Commission (FWC) (Contract), providing funding, to be specified in a task assignment on a reimburseable basis based on actual activities completed, for a three-year period of aquatic exotic plant control services performed by Palm Beach County's Department of Environmental Resources Management, Mosquito Control Division, beginning upon execution of the Contract and ending three years after the date of execution.

On April 12, 2022, agenda item 3L-3 (R2022-0361), the Board of County Commissioners approved the County Administrator, or designee, to sign all future time extensions, task assignments, certifications, and other forms associated with the Contract, and any necessary minor amendments that do not substantially change the scope of work, terms, or conditions of the Contract.

This memorandum is my request for delegation of signatory authority for the Director or Deputy Director of Environmental Resources Management (ERM), to sign all future time extensions, task assignments, certifications, and other forms associated with this Contract, and any necessary minor amendments that do not substantially change the scope of work, terms, or conditions of the Contract If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

DATE: 5/9/22

APPROVED:

Verdenia C. Baker, County Administrator

DD:kf Attachment