



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>Net Fiscal Impact</b>	*	_____	_____	_____	_____

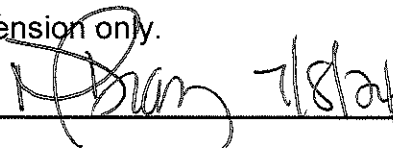
# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Is this item using Federal Funds? Yes X No \_\_\_\_\_  
 Is this item using State funds? Yes \_\_\_\_\_ No X

Budget Account Exp No: Fund 1438 Department 662 Unit 7363 Object various  
 Rev No: Fund 1438 Department 662 Unit 7363 Source 3129

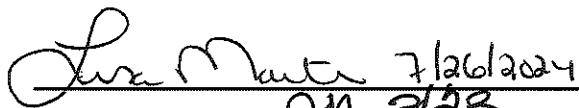
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**


\*No additional fiscal impact, time extension only.

Departmental Fiscal Review:  7/18/24

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 7/26/2024  
 OFMB JA 7/23  
V.S 7/25 RAF 7/26

 7/2/24  
 Contract Administration  
7/1/24

**B. Legal Sufficiency:**

 8/6/24  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.



ARTHUR NORIEGA, V  
City Manager

July 8, 2024

Mary Blakeney, FPEM, Director  
Division of Emergency Management  
Palm Beach County  
20 South Military Trail  
West Palm Beach, FL 33415

**Re: Palm Beach County Extension Letter – UASI 2022 GY**

Dear Ms. Blakeney:

This letter serves as official notification that Palm Beach County has received an extension for the following projects:

Grant Year	Line Item	Project	Allocation
2022	2022-06P	Planning, Training and Exercises: to include training and exercise of the Post Disaster Redevelopment Plan and a COOP TTX and various ICS trainings (Ops Chief, Mass Fatalities, EOC/ICS Interface, Intermediate EOC, Multi Hazards for Schools)	\$171,726.00
2022	2022-11B	Logistics/Deployable equipment: Portable ID System (30k), Box Truck (70k), Dual Axle Trailer(2/36k) and Trailer Mounted Message Board (2/40k)	\$194,000.00
2022	2022-10H Regional	AHIMIT Project to include 26ft Box Truck and a 15 Person Passenger Van for deployments	\$145,000.00
2022	2022-04B Regional	Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	\$100,000.00

Please refer to the Funding Year of 2022 Miami UASI MOA (Agreement #R0588) between the City of Miami and Palm Beach County for more information and stipulations.

The period of performance for the UASI 2022 projects expire December 15, 2024, and the reimbursement packages are to be submitted no later than December 31, 2024.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at [abecraft@miamigov.com](mailto:abecraft@miamigov.com).

Sincerely,

Adrian Plasencia, Assistant Fire Chief  
Emergency Manager /UASI Administrator  
Division of Emergency Management  
Department of Fire-Rescue

AP/ab