PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

	August 20, 2024		======================================					
Department:	Palm Tran	[] Ordinance	[X] Public Hearing					
I. EXECUTIVE BRIEF								
Motion and Title: Staff recommends motion to approve: the establishment of fares for the Palm Tran Port Saint Lucie Express (PSL Express).								
Summary: The Port Saint Lucie Express (PSL) Express will travel north and south via I-95, providing two (2) morning and two (2) evening trips between Gatlin Park in St. Lucie County and the Intermodal Transfer Center in West Palm Beach utilizing coach-style buses to transport riders. Staff is proposing a fare of \$3.00 for each one-way trip. There will be no reduced fare or fare-capping for this service. Transfers to Palm Tran's Fixed Route service will be the regular fare for fixed route. Payment Options include the Paradise Pass account and open payment with Genfare online validators. There will be no cash accepted or given by Palm Tran bus operators. Countywide. (MM) Background and Policy Issues: On November 7, 2023, the Board of County Commissioners (BCC) adopted two resolutions approving Public Transportation Grant Agreement (PTGA) (FM no. 453192-1-84-01 for \$600,000 & 453185-1-84-01 for \$500,000) with the State of Florida Department of Transportation (FDOT), in the total amount of \$1,100,000. This Transit Corridor Development Program provides funding								
(CSFA 55.013) Express) coach		ie Express Regiona	l Transit Pilot Program (PSL					
Attachment(s):								
1. Palm Tran Fares Payment Options								
======================================	d By: Executive	Director	7/31/24 Date					
Approved By:	Assistant	County Administra	₹/12/24 tor Date					

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital					
Expenditures					
Operating Costs					
External Revenues					
Program					
Income(County)					
In-Kind					VIII.
Match(County)					
NET FISCAL					
IMPACT					
#ADDITIONAL FTE					
POSITIONS					
(CUMULATIVE					
ls Item Included		-	□Yes	⊠ No	
Does this item in	nclude the use o	f federal fun	ds? □Yes	⊠ No	
Does this item in	iclude the use o	f state funds	? ⊠Yes	□ No	
Budget Account					
•	artment Unit		Object	RSRC	
1340 540	5101		4900		
B. Recommende	ed Sources of Fi	unds/Summa	ırv of Fiscal Im	ipact:	
are fully fur C. Departmental	or this new service anded through Sta	te of Florida [epartment of .	e. The costs of the Transportation (F	FDOT).
	III., I	REVIEW CON	MENTS:		
A. OFMB Fis	cal and/or Contr			nanta	
,	oar ana, or oorig	act Dev. and	Control Conn	nents.	
ASDOGC MD8/2 OFN	_ 8/2/24 MB AA 80	9	Contrac	da Mach ct Dey. & Contro 124	6-9/5/2
,	iolopo:		ma 8/5/	1 3 4	
B. Legal Suff	iciericy /		•		
Assistant	Su 1/7/21/21/County Attorney	y For Masi Mu sa i	inba mba –		
C. Other Dep	artment Review				
 Departmer	nt Director				

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Fare Collection Method	Fixed Rouse	Go Glade Routes	Port St Lucie Express
Base Fare (One-Way Ticket)	\$2.00	\$2.00	\$3.00
Payment Methods	Paradise Pass, Open Payment, Cash	Paradise Pass, Open Payment, Cash	Paradise Pass, Open Payment
Transfers to/from Tri-Rail, BCT	Yes	Yes	No
Fare Capping	Yes	Yes	No