

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

- Is Item Included in the Current Budget? Yes No
 Does this item include the use of federal funds? Yes No
 Does this item include the use of state funds? Yes No

Budget Account No:

Fund	Department	Unit	Object	RSRC
1340	540	5101	4900	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Revenue for this new service is indeterminable at this time. The costs of this project are fully funded through State of Florida Department of Transportation (FDOT).

C. Departmental Fiscal Review:


 Lynne Johnson, Director of Admin Services

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<p><u>Astoria</u> 8/2/24 MD 8/2 OFMB QA 8/2</p>	<p><u>Brundage</u> 8/5/24 Contract Dev. & Control MA 8/5/24</p>
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B. Legal Sufficiency

Alvin 8/7/24 For Masimba Mutamba -
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Fare Collection Method	Fixed Route	Go Glade Routes	Port St Lucie Express
Base Fare (One-Way Ticket)	\$2.00	\$2.00	\$3.00
Payment Methods	Paradise Pass, Open Payment, Cash	Paradise Pass, Open Payment, Cash	Paradise Pass, Open Payment
Transfers to/from Tri-Rail, BCT	Yes	Yes	No
Fare Capping	Yes	Yes	No