



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

| <u>Fiscal Years</u>                             | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> |
|---|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures                            | _____       | _____       | _____       | _____       | _____       |
| Operating Costs                                 | _____       | _____       | _____       | _____       | _____       |
| External Revenues                               | _____       | _____       | _____       | _____       | _____       |
| Program Income (County)                         | _____       | _____       | _____       | _____       | _____       |
| In-Kind Match (County)                          | _____       | _____       | _____       | _____       | _____       |
| <b>NET FISCAL IMPACT</b>                        | _____       | _____       | _____       | _____       | _____       |
| Number of additional FTE positions (Cumulative) | _____       | _____       | _____       | _____       | _____       |
| Is item included in Current Budget?             |             |             |             | Yes_____    | No_____     |

Budget Account No.: Fund\_\_\_\_\_ Agency\_\_\_\_\_ Org.\_\_\_\_\_ Object\_\_\_\_\_

Reporting Category\_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

\_\_\_\_\_  
OFMB

\_\_\_\_\_  
Contract Dev. and Control

**B. Legal Sufficiency:**

\_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director