PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: Septe	ember 10, 2024) Regular) Public Hearing	
Submitted by: Clerk of the Circuit Court & Comptroller, Palm Beach County Submitted for: Finance/Board Services						
	I. <u>EX</u>	ECUTIV	E BRIEF			
Motion and Title:						
minor contract Committee ar Facilities Deve	s, final payments nd by the depa	and oth rtment l erations;	er items app neads for t Water Utilitie	roved he Er es Dep	orders, work task orders, by the Contract Review agineering Department; partment; Environmental uring July 2024.	
Background and Ju	stification:					
of County Co		dministra			ition R-96-230 for Board 307.03, Construction	
Attachments:						
Contract Activ	,	maries,	as provided	d by t	the Office of Financial	
Recommended by:	Warne & Control of the Control of th	Manag	er - Financ	e Serv	08/14/2024 vices Date	
Approved by:	Assistant	N/A	Administra	tor	Date	
	ASSISTANT	County	Administra	LOI	Date	

II. FISCAL IMPACT ANALYSIS

A.	Five-Year Summa	ry of Fiscal In	npact:			
<u>Fisca</u>	I Years	2024	2025	2026	2027	2028
Capit	al Expenditures					
Opera	ating Costs					
Exter	nal Revenues					
Progr	ram Income (Count	ty)				
In-Kir	nd Match (County)					
NET I	FISCAL IMPACT					
	per of additional F1 ions (Cumulative)	E				
Is iter	m included in Curre	ent Budget?		Ye	es	No
Does	this item include t	he use of Fed	eral Funds?	Ye	es	No
Budg	et Account No.: F	und	Dept	Unit	Obj	ect
В.	Recommended Se Impact.	ources of Fun	ds/Summary	of Fiscal Im	pact: No F	iscal
C.	Departmental Fisc	cal Review:				
		III. <u>REVIE</u>	EW COMMEN	<u>TS</u>		
A.	OFMB Fiscal and	or Contract D	evelopment a	and Control	Comments	s:
	OFN	1B		Contract	Dev. and C	Control
В.	Legal Sufficiency					
	Assistant Cou	nty Attorney	_			
C.	Other Department	t Review:				
		Director				



Office of Financial Management & Budget Contract Development & Control

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Palm Beach County Board of County Commissioners

Maria Sachs, Mayor

Maria G. Marino, Vice Mayor

Gregg K. Weiss

Michael A. Barnett

Marci Woodward

Sara Baxter

Mack Bernard

County Administrator

Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"

Official Electronic Letterhead

INTEROFFICE COMMUNICATION PALM BEACH COUNTY

TO: Honorable Maria Sachs, Mayor, and

Members of the Board of County Commissioners

FROM: Brenda Znachko, Director

Contract Development and Control Division, Office of Financial Management and Budget

DATE: August 14, 2024

RE: Contract Activity Report for July 2024

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of <u>July 2024</u>.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator Sherry Brown, Director, OFMB

		OFFICE OF FINANCIAL MANAGE Contract Development			
		Contract Activity Repo		NO STATE OF THE PARTY.	国建筑在1000000000000000000000000000000000000
PR	OJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	THE RESERVE AND ADDRESS OF THE PARTY OF THE PARTY.	CREASE / FINAL AMOUNT & / OR IME EXTENSION
1	2022-013580 Facilities Development and Operations District: 6	2GHO, INC. Landscape Architects, Planners, Environmental Consultants R2018-1171	Supp No. 3 to CSA No.8	\$	2,193.29
2	Task III-24-PBI-A-023 Airports District: Countywide	AECOM Technical Services, Inc. R2023-0980	CSA	\$	52,257.93
3	2022-037322 Facilities Development and Operations District: 1	Andrea Construction, Inc. R2020-0143	Supp No. 01 to WO No. 24-013	\$	1,401.00
4	19-023 Water Utilities District: 5 & 6	Cardinal Contractors, Inc. R2019-0855	Final Authorization Summary WO No. 2	\$	64,987.89
5	18388 Facilities Development and Operations District: 2	Colome' & Associates, Inc. R2019-1899	Supp No. 4 to CSA No.14	\$	2,838.42
6	2024-005131 Facilities Development and Operations District: 5	Colome' & Associates, Inc. R2019-1899	CSA No. 40	\$	59,453.51
7	2005502A Engineering and Public Works District: 7	Community Asphalt Corporation R2018-0139	Final Contract Summary	\$	1,030,856.58
8	2022-021045 Facilities Development and Operations District: 5	Core Construction Services of Florida, LLC. R2022-1364	Change Order No. DOP 2022-021045-001	\$	(346,178.16)
9	2024-016540 Facilities Development and Operations District: 3 & 5	Currie Sowards Aguilla Architects, Inc. R2020-1045	CSA No. 22	\$	29,625.00
10	2022-040566 Facilities Development and Operations District: 2	D. Stephenson Construction, Inc. R2020-1689	Task Order No. 7	\$	16,727.00
11	2023-012677 Facilities Development and Operations District: 3	D. Stephenson Construction, Inc. R2020-1689	Task Order No. 8	\$	50,258.00
12	IAQ2024042 Facilities Development and Operations District: 6	Dean Mitchell Restoration, Inc. R2023-1091	Work Order 2024-039340	\$	8,500.00
13	P2024-006275 Facilities Development and Operations District: 7	Gartek Engineering Corporation R2020-1679	CSA No. 26	\$	25,614.44
14	2010504B Engineering and Public Works District: 6	Gerelco Traffic Controls, Inc. R2022-0791	Final Authorization 4 to WO G-6	\$	19,883.11
15	2019107 Engineering and Public Works District: 5	GFA International, Inc. R2023-1430	CSA	\$	7,000.00
16	ASB2024027 Facilities Development and Operations District: 6	GFA International, Inc. R2020-0239	CSA No. 93	\$	2,975.00

		OFFICE OF FINANCIAL MANA Contract Developme			
		Contract Activity Re		MODEL NO.	
PR	OJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.		REASE / FINAL AMOUNT & / OR
17	ASB2024028 Facilities Development and Operations District: 7	GFA International, Inc. R2020-0239	CSA No. 94	\$	1,677.00
18	ASB2024029 Facilities Development and Operations District:7	GFA International, Inc. R2020-0239	CSA No. 95	\$	2,135.00
19	ENV2024004 Facilities Development and Operations District: 1	GHD Services, Inc. R2021-0808	CSA No. 3	\$	22,574.46
20	7-HDR-2024-PBIA Airports District: Countywide	HDR Engineering, Inc. R2017-0409	CSA	\$	99,985.60
21	24-010 Water Utilities District: 6	Johnson-Davis Incorporated R2023-0675	Final Work Order Summary	\$	14,999.78
22		Johnson-Davis Incorporated R2024-0256	Final Work Order Summary	\$	11,276.75
23		Johnson-Davis Incorporated R2024-0211	Work Order No. 2023055-16	\$	199,997.00
24	19216 Facilities Development and Operations District: 7	Kast Construction Company, LLC R2019-1751	Change Order No. 023	\$	94,659.58
25	11206 Facilities Development and Operations District: 2	Kast Construction Company, LLC R2020-0249.1	Change Order No. CUD-05/CO9		zero dollars
26	2023800 Engineering and Public Works District: 4	Kimley-Hom and Associates R2023-0263	CSA No. 5	\$	25,778.46
27	2023801 Engineering and Public Works District: 6	Kimley-Hom and Associates R2023-0263	CSA No. 6	\$	30,218.46
28	P-2024-006276 Facilities Development and Operations District: 5	Kurisu, LLC R2022-1120	CSA No. 1	\$	14,400.00
29	P-2024-006277 Facilities Development and Operations District: 5	Kurisu, LLC R2022-1120	CSA No. 2	\$	13,000.00
30	2023-033128 Facilities Development and Operations District: 7	Protect Video, Inc. R2021-1068	Work Order No. 24-006	\$	2,950.00
31	PB 23-3 Airports District: Countywide	Ranger Construction Industries, Inc. R2023-0701	Change Order No. 4	\$	82,087.96
32	Task No. III-24-PBI-R-001-021 Airports District: Countywide	Ricondo & Associates, Inc. R2022-0888	CSA	\$	53,427.42

		OFFICE OF FINANCIAL MANAGE Contract Development					
	Contract Activity Report - July 2024						
PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION			
33	Task No. III-24-PBI-R-053 Airports District: Countywide	RS&H, Inc. R2019-0612	CSA	\$ 83,786.9			
34	PB20-11 Airports District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 10	\$ 59,787.8			
35	PB20-11 Airports District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 11	zero dollar			
36	PB20-11 Airports District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 12	\$ 86,857.9			
37	13217 Facilities Development and Operations District: 7	The Weitz Company, LLC R2024-0923	Change Order No. 026	\$ (20,117.7			
38	21-020 Water Utilities District: 2	TLC Diversified, Inc. R2023-0171	Change Order No. 1	\$ 42,068.5 90 day extension			
39	2023-044804 Facilities Development and Operations District: 4	Urban Design Studio, LLC R2022-0844	Supp No. 1 to CSA No. 2	\$ 10,500.0			
40	Not provided Parks and Recreations District: 4	Wynn & Sons Environmental Construction CO. LLC. R2023-0255	Work Order No. 2024010	\$ 20,829.4			