

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:		Yes	<u>X</u>	No	
Does this item include use of federal funds?		Yes	_____	No	<u>X</u>
Does this item include use of State funds?		Yes	_____	No	<u>X</u>

Budget Account No.: Fund 3600 Department 582 Unit P925
 Object 6504 Program _____



B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact associated with this item.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

<p><u></u> 8/19/24 OFMB OS < 1/15 JTA 8/15 AAF 8/15</p>	<p><u></u> 8/22/24 Contract Development and Control Jmt 8/21/24</p>
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B. Legal Sufficiency:

 8/23/24
 Senior Assistant County Attorney

C. Other Department Review:

 Department Director



YOUR PARTNER FOR
SOLID WASTE SOLUTIONS

August 15th, 2024

Memorandum

To: Palm Beach County

From: Eileen Lorenzo, Contract Specialist
Customer Information Services

Subject: **Blighted and Distressed Property Cleanup and Beautification Grant
Term Extension**

Please allow this memorandum to serve as an official notice that the term date on the FY 2023 Blighted and Distressed Property Cleanup and Beautification Grant- Caloosa Park Racquetball Demolition Project, has been extended to September 30th, 2025.

Cc: D. Pellowitz, SWA
S. Gonsalves, SWA

Approved as to Terms and Conditions

By: Jennifer Cirillo
Department Director

Approved as to Form and Legal Sufficiency

By: Anne Helfant
Senior Assistant County Attorney

Original Agreement No.: R2023-0192
1st Extension Request: R2024-0181