

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: September 17, 2024 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) accept** a grant award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) for the FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, which provides \$200,000 in supplemental funding; and **B) approve** a Budget Amendment of \$200,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 grant award on behalf of the PBSO from FDLE for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, to conduct joint operations, investigations and other activities as authorized by the SAFE Program, for the grant period July 1, 2023 through June 30, 2024 (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025.

On August 17, 2024, FDLE awarded PBSO \$200,000 in supplemental funding to continue to conduct joint operations and investigations through June 30, 2025. The total grant award is \$675,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-25 Legislative Session, the Florida Legislature re-authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

- 1. FDLE Grant Award Letter
- 2. Budget Amendment
- 3. R2024-0266

=====



RECOMMENDED BY: _____ 9/3/24
DEPARTMENT DIRECTOR DATE



APPROVED BY: _____
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	\$200,000				
External Revenues	(\$200,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. **There is no match requirement associated with this award.**

FY23-24 SAFE in Florida Program Grant Award =	\$475,000.00
FY23-24 SAFE in Florida Program Supplemental Award=	<u>\$200,000.00</u>
TOTAL AWARD=	\$675,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Love Mach 9/15/2024
 KK 9/9 OFMB QS. 9/9/24
 VS 9/9

Brenda Mach 9/11/24
 Contract Administration
 MWS. 9/11/24

B. Legal Sufficiency:

[Signature] 9/12/24
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Florida Department of
Law Enforcement

J. Mark Glass
Commissioner

Business Support
Post Office Box 1489
Tallahassee, Florida 32302-1489
(850) 410-7000
www.fdle.state.fl.us

Ron DeSantis, *Governor*
Ashley Moody, *Attorney General*
Jimmy Patronis, *Chief Financial Officer*
Wilton Simpson, *Commissioner of Agriculture*

August 17, 2024

Honorable Ric L. Bradshaw
Sheriff
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

The Florida Department of Law Enforcement (FDLE) is pleased to award the Palm Beach County Sheriff's Office a grant for State Financial Assistance in the amount of \$200,000.00 for the project entitled, FY23-24 State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

This award is approved for a single non-recurring grant. Funding is allocated for the state fiscal year 2024 - 2025, with the grant period beginning July 1, 2024 and ending June 30, 2025. The amount awarded will only fund the categories and items outlined in the Financial Assistance Agreement.

Information from grant awards and performance reports are provided to the Legislature and Governor's Office, as well as to the Department of Financial Services (DFS) via the Florida Accountability Contract Tracking System (FACTS). This grant agreement, all corresponding information, and a copy of the grant document is provided to FACTS to meet requirements under Chapter 2013-54 and 2013-154 Laws of Florida. Please be aware, in the event your agency's submission contains confidential and/or exempt information prohibited from public dissemination under Florida's Public Records Law, Chapter 119, Florida Statutes, your organization bears the responsibility for applying proper redactions. Otherwise, any and all records submitted may be released without redactions.

Should your agency opt to decline the grant award, in whole or in part, notification should be made to the Office of Planning and Budgeting's (OPB) Bureau Chief on agency letterhead. The notification should be emailed to OPBFunding@fdle.state.fl.us no later than October 1, 2024.

We look forward to working with you on this project. Please contact your grant manager Nathan Pate at (850) 410-7170 if you have any questions or if we can be of further assistance.

Sincerely,

Rebecca Gardner
Senior Management Analyst Supervisor

RG/np

24-0982


BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX 082124*1806
BGRV 082124*527

FUND FUND 1152 - Sheriff's Grants Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of mm/dd/yy	REMAINING BALANCE
REVENUES									
160-2467-3429	State Grant - Other Public Safety	State Assistance for Fentanyl Eradication (SAFE) II-FY24	0	475,000	200,000	0	675,000		675,000
Total Fund Revenues			11,523,997	15,573,464	200,000	0	15,773,464		
EXPENDITURES									
160-2467-9498	Transfer to Sheriff's Fund 1902	State Assistance for Fentanyl Eradication (SAFE) II-FY24	0	475,000	200,000	0	675,000		675,000
Total Fund Expenditures			11,523,997	15,573,464	200,000	0	15,773,464		

SIGNATURES


Initiating Department/Division _____

DATES
9/3/24


Administration/Budget Department Approval _____

9/10/2024

OFMB Department - Posted _____

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 9/17/2024

Deputy Clerk to the
Board of County Commissioners

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$475,000				
External Revenues	(\$475,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

This grant award is funded through FDLE's FY23-24 SAFE in Florida Program. There is no match requirement associated with this award.

FY23-24 SAFE Program= \$475,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Laura M. [Signature] 3/1/24
 B 2/29 OFMB [Signature]
 V.S.3.01

Brenda Brachet 3/1/24
 Contract Administration
 Feb 3/1/24

B. Legal Sufficiency:

Arnie Delgant 3.4.24
 for Assistant County Attorney [Signature]

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.