



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	\$278,603				
External Revenues					
Program Income (County)	(\$278,603)				
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes  X  No    
 Does this item include the use of Federal funds? Yes   No  X   
 Does this item include the use of State funds? Yes   No  X

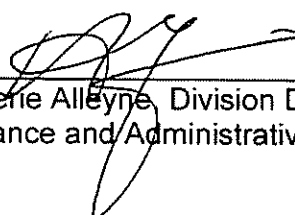
Budget Account No.:

Fund 3534 Dept. 143 Unit 1514 Object 8201: \$233,618  
 Fund 3623 Dept. 143 Unit 1514 Object 8201: \$ 27,634  
 Fund 3815 Dept. 143 Unit 1514 Object 8201: \$ 17,351

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

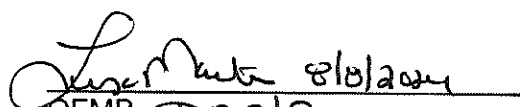
Approval of this agenda item will allocate \$278,603 to The Pointe at Boynton Beach, LP for construction of The Pointe at Boynton Beach under the Impact Fee Affordable Housing Assistance Program.

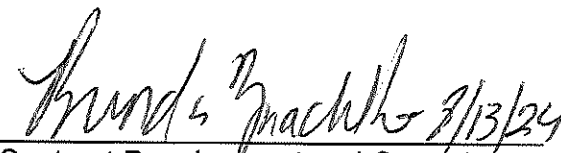
**C. Departmental Fiscal Review:**

  
 \_\_\_\_\_  
 Valerie Alleyne, Division Director II  
 Finance and Administrative Services, DHED

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 OFMB DA818

  
 Contract Development and Control  
 8/13/24

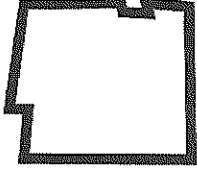
**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

# LOCATION MAP



## **The Pointe at Boynton Beach**

**(Four parcels with a main address located at 513 SE 4<sup>th</sup> Street, Boynton Beach, FL 33435)**

North ↑



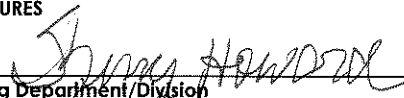

# 24-0913

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER**

**BGEX** 072624\*1716

**FUND** 3534 - Impact Fee Assistance Program - Roads Zone 4

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/26/2024	REMAINING BALANCE
<b>EXPENDITURES</b>									
143-1514-8201	Contributions-None-Govts Agencies	The Pointe at Boynton Beach, LP	0	0	233,618	0	233,618		233,618
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	0	463,527	0	233,618	229,909		229,909
	<b>Total Expenditures</b>				<b>233,618</b>	<b>233,618</b>			

<b>SIGNATURES</b>	<b>DATES</b>
<i>7/26/24</i> 	8-1-24
Initiating Department/Division	
	8/8/24
Administration/Budget Department Approval	
OFMB Department - Posted	

**BY BOARD OF COUNTY COMMISSIONERS**

At Meeting of: 17-Sep-24

Deputy Clerk to the  
Board of County Commissioners

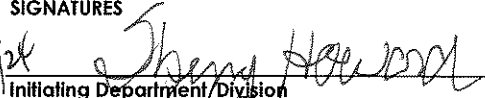
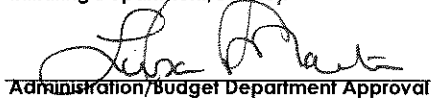
# 24-0914

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER**

**BGEX** 072624\*1717

**FUND** 3623 - Impact Fee Assistance Program - Parks Zone 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/26/2024	REMAINING BALANCE
<b>EXPENDITURES</b>									
143-1514-8201	Contributions-None-Govts Agencies	The Pointe at Boynton Beach, LP	0	0	27,634	0	27,634		27,634
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	0	109,849	0	27,634	82,215		82,215
	<b>Total Expenditures</b>				<b>27,634</b>	<b>27,634</b>			

SIGNATURES	DATES
 Initiating Department/Division	8-1-24
 Administration/Budget Department Approval	8/8/2024
OFMB Department - Posted	

**BY BOARD OF COUNTY COMMISSIONERS**

At Meeting of: 17-Sep-24

Deputy Clerk to the  
Board of County Commissioners



# 24-0915

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER**

**BGEX** 072624\*1718

**FUND** 3815 - Impact Fee Assistance Program - Public Building

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/26/2024	REMAINING BALANCE
<b>EXPENDITURES</b>									
143-1514-8201	Contributions-None-Govts Agencies	The Pointe at Boynton Beach, LP	0	0	17,351	0	17,351		17,351
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	0	151,896	0	17,351	134,545		134,545
	<b>Total Expenditures</b>				<b>17,351</b>	<b>17,351</b>			

<b>SIGNATURES</b>	<b>DATES</b>
	8-1-24
Initiating Department/Division	
	8/8/2024
Administration/Budget Department Approval	
OFMB Department - Posted	

**BY BOARD OF COUNTY COMMISSIONERS**

At Meeting of: 17-Sep-24

Deputy Clerk to the  
Board of County Commissioners