

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?			Yes _____	No <u>X</u>	
Does this item include the use of federal funds?			Yes _____	No <u>X</u>	
Does this item include the use of state funds?			Yes _____	No <u>X</u>	
Fund _____	Department _____	Unit _____	Object _____	Program _____	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact at this time. Should the grant be awarded, a budget amendment will be presented to the BCC for approval. The proposed funding sources for this project are identified as follows:

TRAIL-GO Grant - 1226-380-TBD	\$75,000 (75%)
Natural Areas Fund - 1226-380-3162-3401-X016-TBLT-028	<u>\$25,000 (25%)</u>
	\$100,000

C. Department Fiscal Review: Shing

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

John M. [Signature] 8/21/24
 OFMB DA 8/21/24 JA 8/20/24
 V.S. 8/21

Brenda [Signature] 8/22/24
 Contract Development and Control
 MA 8/22/24

B. Legal Sufficiency:

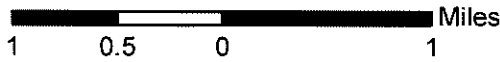
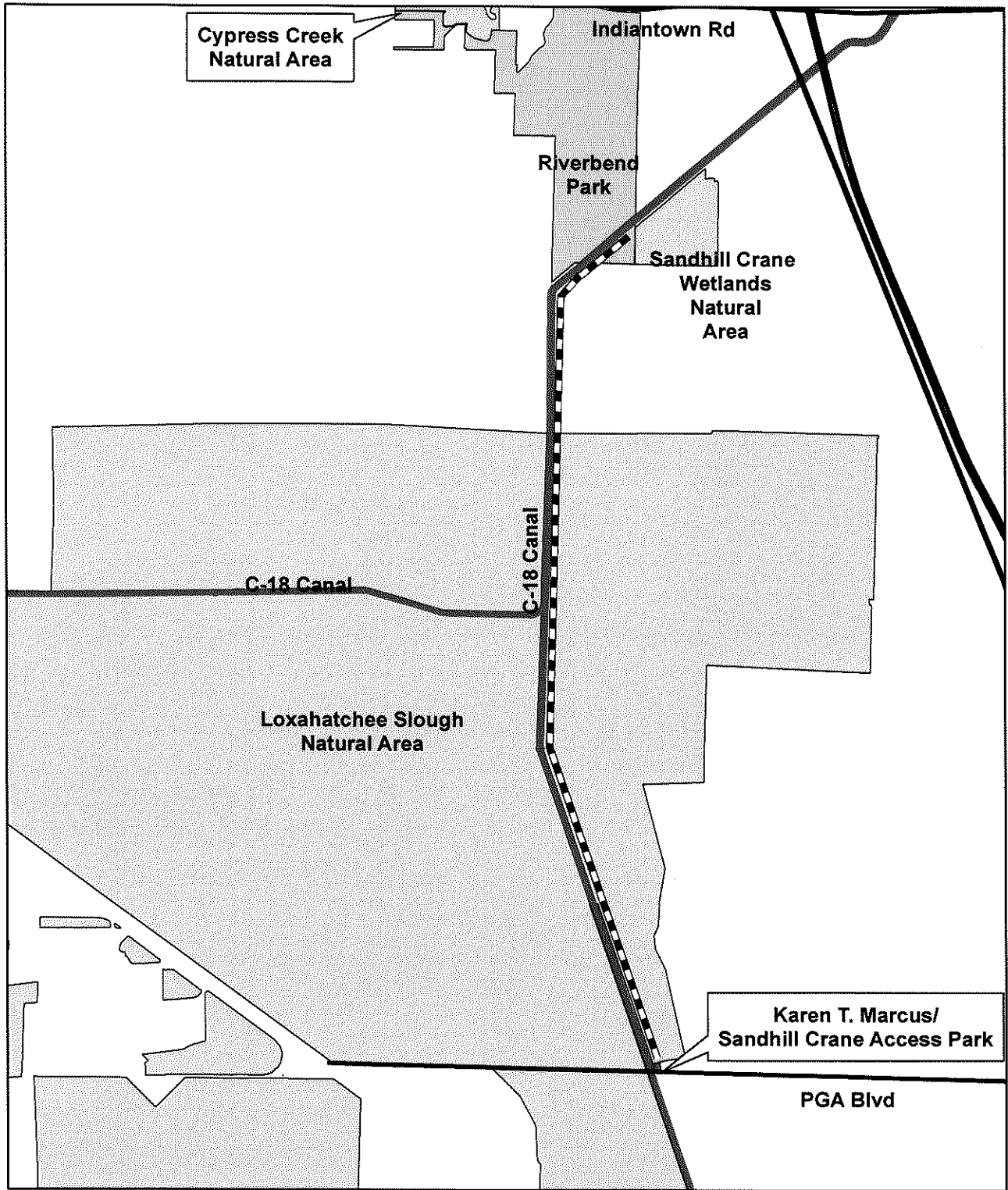
[Signature] 8/26/24
 Assistant County Attorney

C. Other Department Review:








 Department Director

Attachment 1

Location Map



Legend

-  County Boundary
-  Major Road
-  C-18 Canal
-  County-Owned Natural Area
-  Riverbend Park
-  Karen T. Marcus/Sandhill Crane Access Park
-  Bluegill Trail (5.5-mile Project Area)



Palm Beach County
Department of Environmental
Resources Management



July 29, 2024; sim

ATTACHMENT 2



County Administration
P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-2040
FAX: (561) 355-3982
www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**
Maria Sachs, Mayor
Maria G. Marino, Vice Mayor
Gregg K. Weiss
Michael A. Barnett
Marc Woodward
Sara Baxter
Mack Bernard

County Administrator
Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

July 29, 2024

Samantha Browne, Bureau Chief
Florida Department of Environmental Protection
Division of Recreation and Parks
Office of Greenways & Trails
3900 Commonwealth Boulevard, MS 795
Tallahassee, Florida 32399-3000

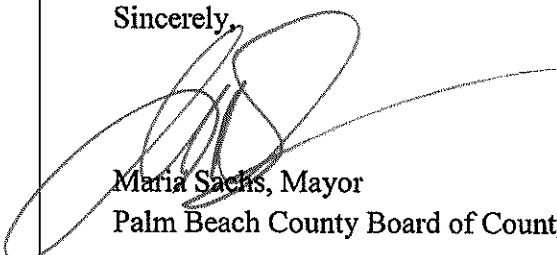
**SUBJECT: AUTHORIZATION OF FUNDING APPLICATION
TO THE "TRAIL-GO" PROGRAM FOR THE PBC
ERM BLUEGILL TRAIL POTHOLE/DEPRESSION
REPAIR PROJECT; PALM BEACH COUNTY,
FLORIDA**

This letter authorizes Palm Beach County's (County) Department of Environmental Resources (ERM) to apply for a \$75,000 grant (seventy-five percent of the total project cost) from the State of Florida's "Trail-Go" program for the PBC ERM Bluegill Trail Pothole/Depression Repair Project (Project). A brief description of the project is enclosed.

The total cost of the project is expected to be \$100,000. If awarded the "Trail-Go" grant, the County will provide a twenty-five percent (\$25,000) cash match. It is the County's understanding that grant funds will be provided on a reimbursement basis.

Should you have any questions concerning this authorization, please contact Ms. Deborah Drum, Department Director Environmental Resources Management, at 561-233-2400 or ddrum@pbcgov.org. Ms. Drum will serve as the contact person for this grant.

Sincerely,



Maria Sachs, Mayor
Palm Beach County Board of County Commissioners

Enclosure

cc: Verdenia C. Baker, County Administrator
Deborah Drum, Director ERM

Enclosure

PROJECT NAME: PBC ERM Bluegill Trail Pothole/Depression Repair

COST SHARE:

TRAIL-GO GRANT: \$75,000 (75%)

PALM BEACH COUNTY CASH MATCH: \$25,000 (25%)

PROJECT DISCRIPTION: Bluegill Trail is a crushed coquina ten-foot-wide trail used by cyclists, equestrians and hikers. Bluegill Trail is one of four long-distance, multi-use trails that connect ten publicly-owned conservation lands in northern Palm Beach County and southern Martin County. Palm Beach County ERM will hire a contractor to fill potholes, fill depressions and finish grade 5.5 miles of Bluegill Trail. All of Bluegill Trail is located within the 5-mile corridor of one or more of the Priority or Opportunity Trails identified as part of the Florida Greenways and Trails System.