

AGENDA ITEM 3.B._4_

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: October 8, 2024 (X) Consent () Regular
 () Workshop () Public Hearing

Submitted by: Clerk of the Circuit Court & Comptroller, Palm Beach County

Submitted for: Finance/Board Services

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to receive and file: change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during **August 2024**.

Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Attachments:

Contract Activity Report summaries, as provided by the Office of Financial Management & Budget.

Recommended by:  09/11/2024
 Liana Figueroa, Manager - Finance Services Date

Approved by: _____ N/A _____
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____	No_____
Does this item include the use of Federal Funds?				Yes_____	No_____
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-4150
FAX: (561) 355-3675
www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

Maria Sachs, Mayor
Maria G. Marino, Vice Mayor
Gregg K. Weiss
Michael A. Barnett
Marci Woodward
Sara Baxter
Mack Bernard

County Administrator


Verdenia C. Baker

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**INTEROFFICE COMMUNICATION
PALM BEACH COUNTY**

TO: Honorable Maria Sachs, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director 
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: September 11, 2024

RE: Contract Activity Report for August 2024

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of August 2024.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator
Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET

Contract Development and Control

Contract Activity Report - August 2024

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 2022-041544 Facilities Development and Operations District: 3	A-1 Property Services Group Inc. R2021-0328	Work Order 24-006	\$ 33,943.00
2 2022-005240 Facilities Development and Operations District: 7	Alan Gerwig & Associates, Inc. R2020-0547	Supp No. 1 to CSA No. 8	\$ 96,181.00
3 2023-041179 Facilities Development and Operations District: 7	Alan Gerwig & Associates, Inc. R2023-0260	CSA No. 7	\$ 84,332.00
4 GL 22-2 Airports District: Countywide	All Florida Contracting Services, LLC R2022-1030	Change Order No. 4	zero dollars 58 day extension
5 16-017 Water Utilities District: 2 & 5	All Webbs Enterprises, Inc. R2018-1017	Change Order No. 8	zero dollars 26 day extension
6 2022-024730 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2021-0633	Supp No. 02 to WO. 24-001	\$ 5,299.35
7 2020-017690 Facilities Development and Operations District: 2	Anzco, Inc. R2020-0144	Supp No. 001 to WO. 21-044	\$ 3,650.00 795 day extension
8 19644 Facilities Development and Operations District: 3	Anzco, Inc. R2020-0144	Supp No. 1 to WO. 23.014	\$ 3,400.95 349 day extension
9 2022-045438 Facilities Development and Operations District: 6	Asset Builders, LLC d/b/a Messam Construction R2020-1688	Task Order No. 4	\$ 34,800.00
10 24-015 Water Utilities District: Countywide	Chen Moore and Associates, Inc. R2023-1786	Supp No. 1 to CSA No. 5	\$ 67,935.60
11 16215 Facilities Development and Operations District: 5	Colome & Associates, Inc. R2019-0738	CSA No. 11	\$ 11,668.04
12 18355 Facilities Development and Operations District: 7	Colome & Associates, Inc. R2019-1899	Supp No. 1 to CSA No. 25	\$ 4,763.84
13 2023-020443 Facilities Development and Operations District: 5	Colome & Associates, Inc. R2019-1899	CSA No. 41	\$ 42,421.97
14 2022-009383 Facilities Development and Operations District: 5	Currie, Sowards, Aguila Architects, Inc. R2020-1045	Supp No.3 to CSA No. 12	\$ 3,900.00
15 2024-027784 Facilities Development and Operations District: 4	Currie, Sowards, Aguila Architects, Inc. R2020-1045	CSA No. 23	\$ 17,775.00
16 16215 Facilities Development and Operations District: 5	D. Stephenson Construction, Inc. R2020-0435	Change Order No. 10	\$ 97,272.39

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17 IAQ2024041 Facilities Development and Operations District: 7	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2024-039331	\$ 3,000.00
18 IAQ2024051 Facilities Development and Operations District: 7	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2024-039743	\$ 48,491.20
19 2022-021457 Facilities Development and Operations District: 5	Garabar, Inc. R2022-0184	Supp No. 01 to WO. 22-012	\$ (410.68)
20 2024-027618 Facilities Development and Operations District: 7	Gartek Engineering Coproration R2020-1679	CSA No. 24	\$ 25,114.00
21 ASB2024030 Facilities Development and Operations District: 2	GFA International, Inc. R2020-0239	CSA No. 96	\$ 3,535.00
22 2023-028588 Facilities Development and Operations District: 3	Grace Roofing & Sheet Metal Enterprise LLC R2021-0330	Supp No. 01 to WO. 24-002	\$ 5,501.14 10 day extension
23 2022-013085-R1 Facilities Development and Operations District: 6	Grid-One Electrical Construction, Inc. R2019-1755	Supp No. 03 to WO. 23-005	\$ 17,914.00 21 day extension
24 17218 Facilities Development and Operations District: 3	Harvard Jolly, Inc R2018-1004	CSA No. 9	\$ 78,540.00
25 17218 Facilities Development and Operations District: 3	Harvard Jolly, Inc R2018-1004	CSA No. 10	\$ 55,954.00
26 17218 Facilities Development and Operations District: 3	Harvard Jolly, Inc R2018-1004	CSA No. 11	\$ 98,836.73
27 20-007 Water Utilities District: 6	Hinterland Group Inc. R2020-1379	Supp No. 1 to WO. 5	zero dollars 480 day extension
28 2018102 Engineering and Public Works District: 4 & 5	HSQ Group, LLC R2017-0779	Supp No. 3 to WTO	\$ 21,957.30
29 19-022 Water Utilities District: 5	JLA Geosciences, Inc. R2019-0439	Supp No. 1 to CSA No. 2	\$ 7,707.00
30 24-020 Water Utilities District: 2, 3 & 5	JLA Geosciences, Inc. R2023-1782	CSA No. 2	\$ 58,299.00
31 19216 Facilities Development and Operations District: 7	Kast Construction Company LLC R2019-1751	Change Order No. 024	\$ 96,490.80
32 2024809 Engineering and Public Works District: 6	M&M Asphalt Maintenance, Inc. R2024-0746	Work Order No. 2024050-1	\$ 161,480.00

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33 24-019 Water Utilities District: 5	Masse Consulting Services, LLC R2022-0463	CSA No. 4	\$ 91,260.73
34 Not provided Environmental Resources Management District: 1, 4 & 7	Olsen Associates, Inc. R2023-0090	CSA No. 009-10	\$ 68,773.72
35 P-2024-006264 Facilities Development and Operations District: 6	One Call Florida, Inc. R2023-0912	Work Order 24-005	\$ 27,000.00
36 2023-016324 Facilities Development and Operations District: 7	Peerson Audio, Inc. R2021-1067	Work Order 24-007	\$ 27,144.52
37 2023-039975 Facilities Development & Operations District: 6	Protect Video, Inc. R2021-1068	Work Order No. 24-003	\$ 4,955.00
38 2012506 Engineering and Public Works District: 1	R&D Paving LLC R2021-1196	Change Order No. 10	\$ 16,101.36 4 day extension
39 2019604 Engineering and Public Works District: 2 and 6	R&D Paving LLC R2022-0914	Change Order No. 5	\$ 7,564.96 1 day extension
40 P-2024-006267 Facilities Development & Operations District: 6	R.J. Behar & Company, Inc. R2023-0261	CSA No. 1	\$ 14,264.76
41 2022801 Engineering and Public Works District: 4	R.J. Behar & Company, Inc. R2023-0261	CSA NO. 3	\$ 27,835.00
42 2015508 Engineering and Public Works District: 3	R.J. Behar & Company, Inc. R2023-0261	CSA No. 4	\$ 14,255.31
43 2021-041386 Facilities Development & Operations District: 3	Republic Construction Corp. R2020-1345	Supp No. 02 to WO. 23-016	\$ 53,508.63 145 day extension
44 Task No. III-24-PBI-R-001-019 Airports District: Countywide	Ricondo & Associates, Inc. R2022-0888	CSA	\$ 64,026.00
45 2019601 Engineering and Public Works District: 7	Rosso Site Development Inc. R2023-1272	Change Order No. 2	\$ 19,819.66 3 day extension
46 19514 Facilities Development and Operations District: 1, 2, 6, & 7	Solotech Sales & Intergration USA Inc. dba Pro Sound & Video R2019-1750	Supp No. 3 to WO. 20-008	\$ 6,045.00
47 PB 22-5 Airports District: Countywide	Southern Road & Bridge, LLC. R2022-0890	Final Contract Summary	\$ 239,743.57
48 13367 Facilities Development & Operations District: 4	Terracon Consultants, Inc. R2020-1646	Supp No. 2 to CSA No. 7	\$ 5,506.00

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49 2023-044109 Facilities Development & Operations District: 7	The BG Group, LLC R2023-0415	Supp No. 01 to WO. 24-002	\$ 17,750.00 5 day extension
50 18-036 Water Utilites District: 5	TLC Diversified, Inc. R2021-0908	Change Order No. 6	zero dollars 30 day extension
51 IAQ2023052 Facilities Development & Operations District: 5	United Restoration of Florida, LLC. R2023-1095	Work Order No. 2024-046422	\$ 5,564.47
52 2022211 Engineering and Public Works District: 4 & 7	WGI, Inc. R2020-0550	Supp No. 2 to CSA	\$ 75,454.98
53 Not provided Parks District: 2	Wynn & Sons Environmental Construction Company, LLC R2023-0255	Work Order No. 2024011	\$ 40,600.00
54 Not provided Parks District: 2	Wynn & Sons Environmental Construction Company, LLC R2023-0255	Work Order No. 2024012	\$ 72,200.00