



II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					
Is Item Included in Current Budget: YES _____ NO <u>X</u> _____					
Does this item include the use of federal funds: Yes <u>X</u> _____ No _____					
Budget Account No.: Fund <u>1152</u> Agency <u>160</u> Org <u>2446</u> Object <u>3129</u>					
Reporting Category _____					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<u>ASBDA 6/18/24</u> OFMB QA 9/18 AA 9/18	<u>Funds Match 6/23/24</u> Contract Administration MMS. 9/23/24
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B. Legal Sufficiency:

[Signature] 9/24/24  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



ARTHUR NORIEGA, V  
City Manager

September 9, 2024

Captain Michael Hans  
Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33406

Re: Palm Beach Sheriff's Office Extension Letter – UASI 2022 GY

Dear Captain Hans:

This letter serves as official notification that Palm Beach Sheriff's Office has received an extension for the following projects:

Grant Year	Line Item	Project	Allocation
2022	2022-03M	Chemical/Explosive Gemini Analyzer with Warranty	\$36,000.00
2022	2022-13B	Explosive Magazine Project	\$34,726.00
2022	2022-02D	RTCC Portable Surveillance Trailers	\$231,000.00
2022	2022-15C	SWAT Communication Headsets	\$64,000.00
2022	2022-02E	Fusion Center Analysts	\$313,000.00
2022	2022-05E	Regional Cybersecurity Analysts Project	\$300,000.00
2022	2022-02G	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	\$240,000.00
2022	2022-05F	Cyber Response Training	\$300,000.00

Please refer to the Funding Year of 2022 Miami UASI MOA (Agreement #R0588) between the City of Miami and Palm Beach Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2022 projects expire on June 30, 2025, and the reimbursement packages are to be submitted no later than July 15, 2025.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at [abecraft@miamigov.com](mailto:abecraft@miamigov.com).

Sincerely,

Adrian Plasencia, Assistant Fire Chief  
Emergency Manager /UASI Administrator  
Division of Emergency Management  
Department of Fire-Rescue

AP/ab

Agenda Item No. **3EE-1**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

*MB/MOM 7-0  
R-2023-1151*

Meeting Date: August 22, 2023     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement (MOA) with the City of Miami for a FY22 Urban Area Security Initiative (UASI) Grant in the amount of \$1,518,726 for the period of July 18, 2023 through June 30, 2024, and **B) Approve** a budget amendment of \$1,518,726 in the Sheriff's Grant Fund.

**Summary:** On July 18, 2023, the Palm Beach County Sheriff's Office (PBSO) received notification of a grant award in the amount of \$1,518,726 for the FY22 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0588. Countywide (RS).

**Background and Justification:** The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:**
- 1. Budget Amendment
  - 2. Memorandum of Agreement Urban Area Security Initiative FY2022
  - 3. FY22 UASI Award Letter

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RECOMMENDED BY:     7/26/2023  
DEPARTMENT DIRECTOR    DATE

APPROVED BY: N/A  
COUNTY ADMINISTRATOR    DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	575,726				
Operating Costs	943,000				
External Revenues	(1,518,726)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 \$0				

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X  
 Does this item include the use of federal funds: Yes X No \_\_\_\_\_  
 Budget Account No.: Fund 1152 Agency 160 Org 2446 Object 3129  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$1,518,726 will be used for various domestic security initiatives. There is no match requirement associated with this award.

FY22 Miami UASI	<u>\$1,518,726</u>
Total Program Budget	<u>\$1,518,726</u>

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u>ASDulla 8/4/23</u>                  MB 814 OFMB 9A 813</p>	<p><u>Dr. J. J. [Signature] 8/17/23</u>                  Contract Administration</p>
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**B. Legal Sufficiency:**

[Signature] 8/7/23  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

GW/ SB 7-0  
R2024-0813

Meeting Date: July 2, 2024

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Receive and File Modification #1 to the FY22 Urban Security Area Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from June 30, 2024 through October 1, 2024.

**Summary:** On August 22, 2023, the Board of County Commissioners (BCC) accepted a grant award on behalf of the Palm Beach County Sheriff's Office, in the amount of \$1,518,726 for the FY22 Urban Area Security Initiative (UASI) Grant Program for the period July 18, 2023 through June 30, 2024 (R-2023-1151). This agenda item will extend the period of performance through October 1, 2024. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The grant supports various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0588. Countywide (RS).

**Background and Justification:** The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

**Attachments:**

- 1. FY22 UASI Extension Letter
- 2. R-2023-1151



6/17/24

RECOMMENDED BY: \_\_\_\_\_

DEPARTMENT DIRECTOR

DATE

APPROVED BY: \_\_\_\_\_

N/A

COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: Yes X No \_\_\_\_\_

Budget Account No.: Fund 1152 Agency 160 Org 2446 Object 3129

Reporting Category \_\_\_\_\_

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

Time Extension Only

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

Lara Martin 6/18/24  
OFMB QA 6/18 1.348

Brundt Mack 6/21/24  
Contract Administration  
7/18/24

B. **Legal Sufficiency:**

[Signature] 6/24/24  
Assistant County Attorney

C. **Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.