Agenda Item #: 3X-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Oc	tober 8, 2024	[X] []	Consent Ordinance	[]	Regular Public Hearing	
Department: Submitted By: Submitted For:	Department of Department of Division of Vict	Public Saf	ety			
				=====	=======================================	==

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) receive and file the executed First Amendment to the Florida Council Against Sexual Violence Subcontract 23FVP26 with the Florida Council Against Sexual Violence (FCASV) in the amount of \$215,284 for the period retroactive to July 1, 2024 through June 30, 2025 for a total amount of \$322,926 to provide sexual assault services; and
- **B) approve** a Budget Amendment of \$215,284 in the Public Safety Grants Fund to recognize the grant award.

Summary: Palm Beach County, Department of Public Safety, Division of Victim Services (DVS) was awarded a US Department of Health and Human Services, Family Violence Prevention and Services Act (FVPSA) (R2024-0570, CFDA#16.017) award from the FCASV in the amount of \$107,642 for the first year of a two (2) year funding cycle ending in June 2025. The First Amendment to the FCASV Subcontract 23FVP26 (First Amendment), revises the contract amount from \$107,642 to \$322,926. The First Amendment defines tasks/deliverables such as client eligibility, the expansion of access to trauma-informed therapy and counseling through telehealth with a contracted therapist, direct services including crisis intervention, counseling, and mobile advocacy which can include responding to hospitals, law enforcement agencies, court, and public locations for in-person assistance. This subcontract will continue to fund one (1) Victim Advocate. one (1) Temp FRS position and contracted therapy. The Temp FRS position and the Victim Advocate position will be approved for the length of the grant funding and will be deleted from the DVS complement when funding is discontinued. The First Amendment shall begin July 1, 2024 and shall be retroactive if fully executed thereafter. As the only certified rape crisis program in Palm Beach County, for the period of July 1, 2023 to June 30, 2024, DVS assisted 1,654 new and ongoing primary and secondary victims with 12,859 units of service. On January 10, 2006, R2006-0095 authorized the County Administrator or designee to execute FCASV grant contracts on behalf of the County. No County matching funds are required for this grant. Countywide (RS)

Background and Justification: On March 11, 2021 the American Rescue Plan of 2021 (ARP) was signed into law. For FVPSA, Section 2204(d) of the ARP provides funding for rape crisis centers and sexual assault programs to support sexual assault survivors impacted by the COVID-19 public health emergency. The purpose of the ARP Grants to Support Survivors of Sexual Assault is to: 1) assist with the transition to virtual/remote services for rape crisis centers, sexual assault programs, tribal programs, and culturally specific programs that provide crisis services, support services, and assistance to survivors of sexual assault, and: 2) support the increased emergency needs of sexual assault survivors as a result of the COVID-19 public health emergency. This is the second year DVS was awarded this funding.

Attachments:

- 1) First Amendment to subcontract 23FVP26
- 2) Budget Amendment for 1426

Recommended by: Seriche	9/9/24
Department Director	Date
Approved By:	9/17/24
Assistant County Administrator	Daté /

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact Fiscal Years 2025 2026 2027 2028 2029 **Personal Services** \$104,884 **Operating Costs** 88,782 Capital Expenditures **External Revenues** (193,666)Program Income (County) In-Kind Match (County) **Net Fiscal Impact** \$0* 0 # ADDITIONAL FTE **POSITIONS** (Cumulative) Yes _ Yes _ is Item included in Current Budget? No X Is this item using Federal Funds? No_ Is this item using State Funds? Budget Account Exp No: Fund 1426 Dept.662 Unit 3234 Obj. varies Rev No: Fund 1426 Dept. 662 Unit 3234 Rev. 3129 B. Recommended Sources of Funds/Summary of Fiscal Impact: **Grant: FCASV (Sexual Assault) Program** Fund: 1426 - Public Safety Grants Unit: 3234 - Family Violence Prevention and Services Act *The FY24 budget is being amended to include this grant. Of the \$215,284, \$21,618 is estimated to be spent in FY24. When the year closes, a grant carryforward request will be submitted. **Departmental Fiscal Review:** III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Dev. and Control Comments: VZCITI) AMPAIN B. Legal Sufficiency: C. Other Department Review:

Department Director

23FVP26

FIRST AMENDMENT TO THE FLORIDA COUNCIL AGAINST SEXUAL VIOLENCE SUBCONTRACT 23FVP26

This Amendment, entered into between the Florida Council Against Sexual Violence, hereinafter referred to as the "Council" and Palm Beach County, A Political Subdivision of the State of Florida hereinafter referred to as the "Provider," amends subcontract number 23FVP26. Accordingly, the subcontract is amended as follows:

- The Provider shall receive an award in the amount of \$215,284.00 for the period July 1, 2024 June 30, 2025.
- Attachment I. All references to reporting service data in the Sexual Violence Data Registry (SVDR) are
 revised to indicate that data shall be entered into the Department of Health approved database.
 Notification of the appropriate reporting system shall be provided by the Council. All other related
 requirements, including entry due date, remain.
- 3. Attachment I, F.9. is revised to limit Provider personnel who must be drug-tested to those professions listed in the Safety Sensitive Classes document, to be provided by the Council and incorporated herein by reference. If FVPSA funds pay for Sexual Assault Nurse Examiner (SANE) call time or any part of a SANE's salary, then those nurses must be drug-tested.
- 4. Attachment II, Exhibit 1, Financial and Compliance Audit, is deleted entirely and replaced as attached hereto.
- 5. Attachment III (invoice) is deleted entirely and replaced as attached hereto.

This amendment shall begin on July 1, 2024 and shall be retroactive to that date if executed thereafter. All provisions in the subcontract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment. All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the subcontract.

This amendment and all its attachments are hereby made a part of the subcontract.

DALM REACH COUNTY A POLITICAL SUPPLINICION

IN WITNESS THEREOF, the parties hereto have caused this three (3) page amendment to be executed by their officials thereunto duly authorized.

OF THE STATE OF FLORIDA:	FLORIDA COUNCIL AGAINST SEXUAL VIOLENCE				
BY: KBake	BY:				
Verdenia C. Baker	NAME: Jennifer L. Dritt, LCSW				
County Administrator	TITLE: Executive Director				
DATE: 8/16/2004	DATE: 8/20/2024 11:04 AM PDT				
APPROVED AS TO TERMS AND CONDITIONS	APPROVED AS TO FORM AND LEGAL SUFFICIENCY				
By: Mb Sepioha Department Director	By: County Attorney				

EXHIBIT - 1

1. FEDERAL RESOURCES AWARDED TO THE SUBRECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

Federal Agency 1 American Rescue P	<u>lan - FVPSA</u> CFD	A#16.107	
Title: American Rescue Plan Grants to	Support Survivors		<u>\$215,284.00</u>
TOTAL FEDERAL AWARDS			<u>\$215,284.00</u>
COMPLIANCE REQUIREMENTS APPAGREEMENT ARE AS FOLLOWS:	PLICABLE-TO THE	FEDERAL RESOURCES AWARDED P	PURSUANT TO THIS
2. STATE RESOURCES AWAR FOLLOWING:	IDED TO THE REC	IPIENT PURSUANT TO THIS AGREEM	ENT CONSIST OF THE
State financial assistance subject to se	ction 215.97, Florid	a Statutes: CSFA#Title	\$
TOTAL STATE FINANCIAL ASSISTAN	NCE AWARDED PL	JRSUANT TO SECTION 215.97, FLORID	DA STATUTES \$
COMPLIANCE REQUIREMENTS APP AS FOLLOWS:	PLICABLE TO STA	TE RESOURCES AWARDED PURSUA	NT TO THIS AGREEMENT ARE
Financial assistance not subject (exem	pt) to section 215.9	7, Florida Statutes or 2 CFR § 200.40:	\$
Financial assistance not subject (exem	pt) to section 215.9	7, Florida Statutes or 2 CFR § 200.40:	\$
Matching and Maintenance of Effort	•		
Matching resources for federal Agency	(s):		
Agency:	_CFDA#	Title	<u> </u>
Maintenance of Effort (MOE):			
Agency:	_CFDA#	Title	<u> </u>

*Matching Resources, MOE, and Financial Assistance not subject to section 215.97, Florida Statutes or 2 CFR § 200.306 amounts should not be included by recipient when computing the threshold for single audit requirements totals. However, these amounts could be included under notes in the financial audit or footnoted in the Schedule of Expenditures of Federal Awards and State Financial Assistance (SEFA). Matching, MOE, and Financial Assistance not subject to section. 215.97, Florida Statutes or 2 CFR § 200.306 is not considered State or Federal Assistance.

Attachment III

Provider: Palm Beach County, A Political Subdivision of the State of	of Florida	Subcontractor Number: 23FVP26	
Address: 205 N. Dixie Highway Suite 5100, West Palm Beach, FL,	33415		
Aug-24 ☐ Dec-24 ☐ Ar Sept- 24 ☐ Jan-25 ☐ Ma	ar-26	FPVSA Monthly Rate July 2024 –May 2025 \$17,940.33 June 2025 \$17,940.37	
SFY 2024-25 Allocation: \$215,284.00 Amount of this invoice: \$		(FOR FCASV USE ONLY)	
(NOTE: ALL FUNDS MUST BE ENCUMBERED BY June	30 th .)	Penalties Monthly Rate: Description	\$
I certify that the above report is a true and correct reflection of this period's stipulated in this contract.	activities, as	Total:	\$ \$ \$
Signature of Provider Agency Official	Date	Payment Approval Total Approved For Payment: \$	
Print Name and Title Print Name	none #	Signature	Date

SAFETY-SENSITIVE CLASSES

Class Title	Class Code
Secretary - Department of Health	8477
Deputy Secretary	8478
Deputy State Health Officer	8479
Deputy Secretary for Children's Medical Services	4568
Physician	5278
Senior Physician	5281
Pharmacist	5245
Senior Pharmacist	5248
Dentist Not Licensed in Florida	5263
Dentist	5266
Senior Dentist	5269
Registered Nurse	5290
Senior Registered Nurse	5292
Registered Nurse Specialist	5294
Advanced Registered Nurse Practitioner	5297
Clinical Associate	5298
Nursing Program Specialist	5303
Registered Nurse Supervisor	5306
Senior Registered Nurse Supervisor	5308
Registered Nursing Consultant	5312
Community Health Nurse	5324
Senior Community Health Nurse	5325
Community Health Nursing Supervisor	5327
Senior Community Health Nursing Supervisor	5328
Drug Inspector	8837
Drug Inspector Supervisor	8838

All positions covered by Section 39.001, Florida Statutes, Proceedings Relating to Children, which requires job applicants, current employees, volunteers, and contract personnel who perform child protective investigations.

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IN WITNESS THEREOF, the parties hereto have caused this three (3) page amendment to be executed by their officials thereunto duly authorized.

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BY: KBake	BY:				
Verdenia C. Baker	NAME: Jennifer L. Dritt, LCSW				
TITLE: County Administrator	TITLE: Executive Director				
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State financial assistance subject to sec	ztion 215.97, Florid	la Statutes: C	SFA#	_Title	\$
TOTAL STATE FINANCIAL ASSISTAN	CE AWARDED PU	JRSUANT TO	SECTION 2	15.97, FLORID	A STATUTES \$
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Matching and Maintenance of Effort *	,				
Matching resources for federal Agency(s):				
Agency:	_CFDA#	_Title			<u> </u>
Maintenance of Effort (MOE):					
Agency:	CFDA#	_Title			<u> </u>

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Address: 205 N. Dixie Highway Suite 5100, West Palm Beach, I	FL, 33415		
Service Period (check one) Jul-24 □ Nov-24 □ Aug-24 □ Dec-24 □ Sept- 24 □ Jan-25 □ Oct-24 □ Feb-25 □	Mar-25	FPVSA Monthly Rate July 2024 May 2025 \$17,940.33 June 2025 \$17,940.37	
Summary of Payments SFY 2024-25 Allocation: \$215,284.00 Amount of this invoice: \$		(FOR FCASV USE ONLY)	
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Registered Nurse	5290
Senior Registered Nurse	5292
Registered Nurse Specialist	5294
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24-0984

PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

BGEX	071124*1595
BGRV	071124*501

FUND 1426 Public Safety Grant

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 08/22/24	REMAINING BALANCE
REVENUES									
1426-662-3234-3129	Federal Grnt Other Public Safety	Family Violence Prevention	0	107,642	215,284	0	322,926		322,926
	Total Fund Revenues		1,716,213	2,652,852	215,284	0	2,868,136		
EXPENDITURES									
1426-662-3234-1201	Salaries & Wages Regular	Family Violence Prevention	0	20,136	43,782	0	63,918	0	63,918
1426-662-3234-1203	Salaries & Wages Seasonal	Family Violence Prevention	0	0	43,357	0	43,357	9,046	34,311
1426-662-3234-2101	Fica-Taxes	Family Violence Prevention	0	1,248	5,403	0	6,651	561	6,090
1426-662-3234-2105	Fica Medicare	Family Violence Prevention	0	292	1,264	0	1,556	131	1,424
1426-662-3234-2201	Retirement Contributions-FRS	Family Violence Prevention	0	2,732	11,877	0	14,609	1,231	13,378
1426-662-3234-2301	Insurance-Life & Health	Family Violence Prevention	0	600	8,400	0	9,000	0	9,000
1426-662-3234-3401	Other Contractual Services	Family Violence Prevention	0	50,000	50,000	0	100,000	1,100	98,900
1426-662-3234-4007	Travel-Mileage	Family Violence Prevention	0	508	2,142	0	2,650	0	2,650
1426-662-3234-4101	Communication Services	Family Violence Prevention	0	24,126	15,000	0	39,126	24,100	15,026
1426-662-3234-4945	Advertising	Family Violence Prevention	0	0	33,000	0	33,000	0	33,000
1426-662-3234-5101	Office Supplies	Family Violence Prevention	0	0	1,059	0	1,059	0	1,059
	Total Fund Expenditures		1,716,213	2,652,852	215,284	0	2,868,136		

SIGNATURES	Nas.	DATES A	
Initiating Department/Division			
	Lux Mark	9/12/2024	
Administration/Budget Department Approval			
OFMB Department - Posted			

BY BOARD OF COUNTY COMMISSIONERS		
At Meeting of:	10/8/2024	
Deputy Clerk to the Board of County Commissioners		