



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Personal Services	\$104,884				
Operating Costs	88,782				
Capital Expenditures					
External Revenues	(193,666)				
Program Income (County)					
In-Kind Match (County)					
<b>Net Fiscal Impact</b>	<b>\$0*</b>	<b>0</b>			

# ADDITIONAL FTE

POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included In Current Budget? Yes      No X  
 Is this item using Federal Funds? Yes X No       
 Is this item using State Funds? Yes      No X

Budget Account Exp No: Fund 1426 Dept. 662 Unit 3234 Obj. varies  
 Rev No: Fund 1426 Dept. 662 Unit 3234 Rev. 3129

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**


Grant: FCASV (Sexual Assault) Program  
 Fund: 1426 – Public Safety Grants  
 Unit: 3234 – Family Violence Prevention and Services Act

\*The FY24 budget is being amended to include this grant. Of the \$215,284, \$21,618 is estimated to be spent in FY24. When the year closes, a grant carryforward request will be submitted.

Departmental Fiscal Review: 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 9/12/2024  
 OFMB  
 VS 9/11 AM 9/11

 9/12/24  
 Contract Administration

**B. Legal Sufficiency:**

 9/17/24  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

23FVP26

FIRST AMENDMENT TO THE  
FLORIDA COUNCIL AGAINST SEXUAL VIOLENCE SUBCONTRACT 23FVP26

This Amendment, entered into between the Florida Council Against Sexual Violence, hereinafter referred to as the "Council" and Palm Beach County, A Political Subdivision of the State of Florida hereinafter referred to as the "Provider," amends subcontract number 23FVP26. Accordingly, the subcontract is amended as follows:

1. The Provider shall receive an award in the amount of \$215,284.00 for the period July 1, 2024 – June 30, 2025.
2. Attachment I. All references to reporting service data in the Sexual Violence Data Registry (SVDR) are revised to indicate that data shall be entered into the Department of Health approved database. Notification of the appropriate reporting system shall be provided by the Council. All other related requirements, including entry due date, remain.
3. Attachment I, F.9. is revised to limit Provider personnel who must be drug-tested to those professions listed in the Safety Sensitive Classes document, to be provided by the Council and incorporated herein by reference. If FVPSA funds pay for Sexual Assault Nurse Examiner (SANE) call time or any part of a SANE's salary, then those nurses must be drug-tested.
4. Attachment II, Exhibit 1, Financial and Compliance Audit, is deleted entirely and replaced as attached hereto.
5. Attachment III (invoice) is deleted entirely and replaced as attached hereto.

This amendment shall begin on July 1, 2024 and shall be retroactive to that date if executed thereafter. All provisions in the subcontract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment. All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the subcontract.


This amendment and all its attachments are hereby made a part of the subcontract.

IN WITNESS THEREOF, the parties hereto have caused this three (3) page amendment to be executed by their officials thereunto duly authorized.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION  
OF THE STATE OF FLORIDA:

FLORIDA COUNCIL AGAINST SEXUAL VIOLENCE

BY: 

BY: 

NAME: Verdenia C. Baker

NAME: Jennifer L. Dritt, LCSW

TITLE: County Administrator

TITLE: Executive Director

DATE: 8/16/2024

DATE: 8/20/2024 | 11:04 AM PDT

APPROVED AS TO TERMS AND  
CONDITIONS

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By:   
Department Director

By:   
County Attorney

EXHIBIT – 1

1. FEDERAL RESOURCES AWARDED TO THE SUBRECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

Federal Agency 1 American Rescue Plan – FVPSA CFDA#16.107

Title: American Rescue Plan Grants to Support Survivors \$215,284.00

TOTAL FEDERAL AWARDS \$215,284.00

COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

2. STATE RESOURCES AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

State financial assistance subject to section 215.97, Florida Statutes: CSFA# \_\_\_\_\_ Title \_\_\_\_\_ \$ \_\_\_\_\_

TOTAL STATE FINANCIAL ASSISTANCE AWARDED PURSUANT TO SECTION 215.97, FLORIDA STATUTES \$ \_\_\_\_\_

COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

Financial assistance not subject (exempt) to section 215.97, Florida Statutes or 2 CFR § 200.40: \$ \_\_\_\_\_

Financial assistance not subject (exempt) to section 215.97, Florida Statutes or 2 CFR § 200.40: \$ \_\_\_\_\_

Matching and Maintenance of Effort \*

Matching resources for federal Agency(s):

Agency: \_\_\_\_\_ CFDA# \_\_\_\_\_ Title \_\_\_\_\_ \$ \_\_\_\_\_

Maintenance of Effort (MOE):

Agency: \_\_\_\_\_ CFDA# \_\_\_\_\_ Title \_\_\_\_\_ \$ \_\_\_\_\_

\*Matching Resources, MOE, and Financial Assistance not subject to section 215.97, Florida Statutes or 2 CFR § 200.306 amounts should not be included by recipient when computing the threshold for single audit requirements totals. However, these amounts could be included under notes in the financial audit or footnoted in the Schedule of Expenditures of Federal Awards and State Financial Assistance (SEFA). Matching, MOE, and Financial Assistance not subject to section. 215.97, Florida Statutes or 2 CFR § 200.306 is not considered State or Federal Assistance.

**Attachment III**

Provider: Palm Beach County, A Political Subdivision of the State of Florida		Subcontractor Number: 23FVP26															
Address: 205 N. Dixie Highway Suite 5100, West Palm Beach, FL, 33415																	
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<b>Class Title</b>	<b>Class Code</b>
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All positions covered by Section 39.001, Florida Statutes, Proceedings Relating to Children, which requires job applicants, current employees, volunteers, and contract personnel who perform child protective investigations.

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# 24-0984

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT**

**ATTACHMENT 2**

**BGEX** 071124\*1595

**BGRV** 071124\*501

**FUND** 1426 Public Safety Grant

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 08/22/24	REMAINING BALANCE
<b>REVENUES</b>									
1426-662-3234-3129	Federal Grnt Other Public Safety	Family Violence Prevention	0	107,642	215,284	0	322,926		322,926
<b>Total Fund Revenues</b>			<b>1,716,213</b>	<b>2,652,852</b>	<b>215,284</b>	<b>0</b>	<b>2,868,136</b>		
<b>EXPENDITURES</b>									
1426-662-3234-1201	Salaries & Wages Regular	Family Violence Prevention	0	20,136	43,782	0	63,918	0	63,918
1426-662-3234-1203	Salaries & Wages Seasonal	Family Violence Prevention	0	0	43,357	0	43,357	9,046	34,311
1426-662-3234-2101	Fica-Taxes	Family Violence Prevention	0	1,248	5,403	0	6,651	561	6,090
1426-662-3234-2105	Fica Medicare	Family Violence Prevention	0	292	1,264	0	1,556	131	1,424
1426-662-3234-2201	Retirement Contributions-FRS	Family Violence Prevention	0	2,732	11,877	0	14,609	1,231	13,378
1426-662-3234-2301	Insurance-Life & Health	Family Violence Prevention	0	600	8,400	0	9,000	0	9,000
1426-662-3234-3401	Other Contractual Services	Family Violence Prevention	0	50,000	50,000	0	100,000	1,100	98,900
1426-662-3234-4007	Travel-Mileage	Family Violence Prevention	0	508	2,142	0	2,650	0	2,650
1426-662-3234-4101	Communication Services	Family Violence Prevention	0	24,126	15,000	0	39,126	24,100	15,026
1426-662-3234-4945	Advertising	Family Violence Prevention	0	0	33,000	0	33,000	0	33,000
1426-662-3234-5101	Office Supplies	Family Violence Prevention	0	0	1,059	0	1,059	0	1,059
<b>Total Fund Expenditures</b>			<b>1,716,213</b>	<b>2,652,852</b>	<b>215,284</b>	<b>0</b>	<b>2,868,136</b>		

**SIGNATURES**

*[Signature]* \_\_\_\_\_ **DATES** *8/22/24*

**Initiating Department/Division**

*[Signature]* \_\_\_\_\_ *9/12/2024*

**Administration/Budget Department Approval**

\_\_\_\_\_

**OFMB Department - Posted**

\_\_\_\_\_

**BY BOARD OF COUNTY COMMISSIONERS**

At Meeting of: 10/8/2024

Deputy Clerk to the  
Board of County Commissioners