PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Oct	ober 22, 2024	F v. 1	^			7	
weeting bate. Oct	Ober 22, 2024	[x]	Consent		[J	Regular
Department:		[]	Ordinance		[]	Public Hearing
Submitted By: Submitted For:	Palm Beach Cor Palm Beach Cor						
		I.	EXECUTIVE	BRIEF			
Motion and Title: St Treasury Law Enforce	t aff recommends r ement Trust Fund (L	notion ETF) to	to approve: a E the Palm Beac	Budget Ti h County	ran Sh	sfe erif	r of \$350,000 from the Federal T's Office (PBSO).
Summary: The 2024	4 Guide to Equitat	ole Sha	ring for State, I	Local and	d T	Frib	al Law Enforcement Agencies
law enforcement purp	oses only. Permiss	sible us	es include: law e	enforceme	ent	op	reasury Forfeiture proceeds for erations and investigations; law
enforcement training	and education; law	enforc	ement, public sa	ifety, and	l de	eter	ntion facilities; law enforcement es; law enforcement travel and
per diem; law enforce	ment awards and m	emoria.	ls; drug, gang an	d other pi	rev	enti	ion or awareness programs and ow the Professional Compliance
Bureau to update and	d enhance the audi	o and v	ideo equipment	at the PE	380	T C	raining Facility. Use of Federal
The current Federal	Treasury LETF bal	ance is	\$1,763,494. Ap	proval of	th	is r	C), upon request of the Sheriff. equest will reduce the Federal
GUIDE. No new posit	ce to \$1,413,494. II ions are needed an	ne PBS d no ad	O certifies that the difficient of the county of the count	ne use of unds are	the	ese quir	funds is in accordance with the ed. Countywide (RS)
Programs are nationw	vide law enforcemei	nt initiat	ives that remove	the tools	of	cri	t of Treasury Asset Forfeiture me from criminal organizations,
compensate victims. I	Equitable sharing fι	ırther e	nhances the law	enforcen	ner	nt m	property that may be used to ission by fostering cooperation
Treasury to share fed	lerally forfeited prop	erty wit	th participating s	tate and l	oca	al la	es the Attorney General and the aw enforcement agencies. The
standing commitment	to the reduction of c	rime ar	nd implementatio	n of crime	e ar	nd d	t services and also has a long- lrug prevention programs within
request of the Sheriff.	Use of Federal LET	F requi	res approval by	the BCC,	in	acc	cordance with the GUIDE, upon
Attachments:							
Budget Transf	er Federal Treasury	LETF	Fund 1154				
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		_					
RECOMMENDED BY	: DEPARTMENT	DIREC	TOR			26/2 \TE	

	. /	. ,	•				
APPROVED BY:	14/7	4					
	COUNTY ADMII	NISTRA	TOR				DATE

FISCAL IMPACT ANALYSIS II.

A.	Five Year Summary	of Fiscal Impa	ct:				
Ca	cal Years pital Expenditures erating Costs	2025 \$350,000	2026	2027	2028	2029	
Ext	ernal Revenues	(\$350,000)					
(Cc	ounty) Kind Match (County)	0					
	Net Fiscal Impact	0					
	# Additional FTE Positions mulative)	0					
ls It	em Included in Curren	t Budget: YE	s	NO X	****		
Doe	es this item include the	use of federal f	unds: YES	X NO			
Doe	es this item include the	use of state fur	nds: YES	NO	X		,
Bud	get Account No.: Fund _	1154 Agency	160 O	rg 1690	Object !	9498	
	F	Reporting Category					
Coun	unds are being request ty Funds are required.		REVIEW COL		mont mas	trana. No ad	ilionai
A.	OFMB Fiscal and/or	Contract Adm	inistration C	omments:			
	OFMB CB 1011	9A 101		h	Administre	MaMb. ition	<u>14</u> 7/24
B.	Legal Sufficiency:						
	Assistant Cour	ity Attorney	124				
C.	Other Department R	eview:					
	Department Di	rector					

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY, FLORIDA EXPENDITURE BUDGET TRANSFER

BGEX 100124*18

FUND 1154 LAW ENFORCEMENT TRUST FUND

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of mm/dd/yy	REMAINING BALANCE
EXPENDITURES 160-1690-9498	Tr To PBSO Fd 1902	Transfers	0	0	350,000	0	350,000		350,000
160-9900-9902	Operating Reserves Total Expenditures	Reserves	1,763,494	1,763,494	0 350,000	350,000 350,000	1,413,494		1,413,494

SIGNATURES	DATES 9/26/2024
Initiating Department/Division	
Deva Marc	10/2/2023
Administration/Budget Department Approval	
OFMB Department - Posted	

