

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$350,000				
External Revenues	(\$350,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: YES X NO _____

Does this item include the use of state funds: YES _____ NO X

Budget Account No.: Fund 1154 Agency 160 Org 1690 Object 9498

Reporting
Category _____

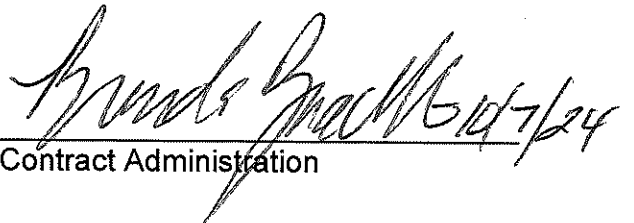
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the Federal Treasury Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

OFMB JA 10/1
CB 10/1



Contract Administration

B. Legal Sufficiency:



Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

25-0075

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 100124*18

FUND 1154 LAW ENFORCEMENT TRUST FUND

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of mm/dd/yy	REMAINING BALANCE
EXPENDITURES									
160-1690-9498	Tr To PBSO Fd 1902	Transfers	0	0	350,000	0	350,000		350,000
160-9900-9902	Operating Reserves	Reserves	1,763,494	1,763,494	0	350,000	1,413,494		1,413,494
	Total Expenditures				350,000	350,000			

SIGNATURES

DATES
9/26/2024

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: October 22, 2024

Deputy Clerk to the
Board of County Commissioners