3CC-3

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Octo	ber 22, 2024	[x]	С	onsent		1	Regular
		[]	0	rdinance	[	]	Public Hearing
Department: Submitted By: F	Palm Beach Co	untir C	Shai	riff's Office	-	-	
	Palm Beach Co						
		ı	r	EVECUTIVE D	BIEE	***************************************	
		l.	=	XECUTIVE B	KIEF		
Motion and Title: State Treasury Law Enforcen	ff recommends in nent Trust Fund (	motior LETF)	n to to th	<b>approve:</b> a Bu ne Palm Beach	idget Trai County S	nsfe herif	r of \$886,486 from the Federal ff's Office (PBSO).
(GUIDE), provides that law enforcement purporenforcement training are equipment; joint law enper diem; law enforcem matching grants. The tro re-establish and update approval by the Board Treasury LETF balance.	seizing law enforceses only. Permisend education; law inforcement/publicent awards and mansfer of Federal te the Fusion Cerlof County Come is \$1,413,494. At Coertifies that the	cement sible us r enford safety nemoria Treasi ater at mission pprova	t age ses i cem ope als; c ury l PBS ners al of	encies shall use include: law en ent, public safe erations; contradrug, gang and LETF requested O's Headquarter (BCC), upon this request will se funds is in ac	Justice a forcement of the forcement of the force of the	nd T t op eter ervice ent ent ill all f Fe of th the F	al Law Enforcement Agencies Treasury Forfeiture proceeds for erations and investigations; law ention facilities; law enforcement es; law enforcement travel and ion or awareness programs and low the Homeland Security Bureau ederal Treasury LETF requires the Sheriff. The current Federal Federal Treasury LETF balance the GUIDE. No new positions
Background and Justification: The Department of Justice and Department of Treasury Asset Forfeiture Programs are nationwide law enforcement initiatives that remove the tools of crime from criminal organizations, deter crime and deprives wrongdoers of their criminal proceeds, and recover property that may be used to compensate victims. Equitable sharing further enhances the law enforcement mission by fostering cooperation among federal, state, and local law enforcement agencies. Federal law authorizes the Attorney General and the Treasury to share federally forfeited property with participating state and local law enforcement agencies. The PBSO is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of Federal LETF requires approval by the BCC, in accordance with the GUIDE, upon request of the Sheriff.							
				-			
Attachments:							
Budget Transfer Federal Treasury LETF Fund 1154							
		====				====	
	•						
	Jh_						
RECOMMENDED BY:	DEPARTMENT	DIREC	СТО	R			26/24 ATE
						-	
		/ .					
APPROVED BY:	N	A					
	COUNTY ADMI	NISTR	RATC	DR			DATE

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summar	y of Fiscal Impa	act:			
Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures Operating Costs	\$886,486				
External Revenues Program Income (County)	(\$886,486)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	nt Budget: YE	ES	NO <u>X</u>	·····	
Does this item include th	e use of federal	funds: YES	X NO-		
Does this item include th	e use of state fu	nds: YES	NO	X	
Budget Account No.: Fund	Agency	<u>160</u> O	rg <u>1690</u>	_ Object _9	498
	Reporting Category				
The funds are being request County Funds are required	sted from the Fe	deral Treasur	/ Law Enforce	ment Trust	Fund. No additional
	<u> </u>	REVIEW CO	MMENTS		
A. OFMB Fiscal and/o	r Contract Adm	ninistration C	comments:		
June Neuto	= 10/2/200 9A (0	<u>-</u>	Sontract Contract	Administra	M- 76 10/7/29
B. Legal Sufficiency:					
Assistant Cou	10/3/Zy unty Attorney				
C. Other Department	Review:				
Department D	Director				

This summary is not to be used as a basis for payment.

## PALM BEACH COUNTY, FLORIDA EXPENDITURE BUDGET TRANSFER

BGEX 100124\*16

**FUND** 1154 LAW ENFORCEMENT TRUST FUND

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of mm/dd/yy	REMAINING BALANCE
EXPENDITURES									
160-1690-9498	Tr To PBSO Fd 1902	Transfers	0	350,000	886,486	0	1,236,486		1,236,486
160-9900-9902	Operating Reserves	Reserves	1,763,494	1,413,494	0	886,486	527,008		527,008
	Total Expenditures				886,486	886,486		•	

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

