Agenda Item: 3F1

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

Meeting Date: October 22, 2024	[X] Consent [ ] Workshop	
Submitted By: Department of Airports		
I. EXECUTIVI	E BRIEF	
<b>Motion and Title: Staff recommends motion t</b> fees and charges for the standard form General Palm Beach International Airport (PBI) pursuant to	Aeronautical Service	ces Permit (GASP) at the
Summary: Commencing October 1, 2024, the be increased from \$263 to \$276. The annual teffective October 1, 2023, but an updated summand filed due to staffing changes, resulting in summary includes the fees and charges for both fees and charges for the GASP was approved by in Resolution 2010-0708. Countywide (AH)	fee was also increat mary of fees and cl an administrative periods. Delegatio	ased from \$250 to \$263, harges was not received oversight. The attached on of authority to increase
Background and Justification: Resolution 20 GASPs and provided for adjustment of up to 5% dollar. The GASP enables service providers at I including aircraft ramp service, aircraft and equicleaning and waste disposal service, porter assistairline ticketing and boarding service.	6 annually, rounded PBI to provide aero ipment maintenance	d up to the nearest whole mautical support services e service, aircraft interior
Attachments:		
Summary of GASP Fees and Charges		
Recommended By: <u>Lay</u> Journ Department Direction of the Approved By:  Approved By:  Assistant County A	al lellos	9 18/24 Date Date Date

### II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fis	cal impact:						
Fiscal Years	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	2029		
Capital Expenditures Operating Costs Operating Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	(\$195)	\$-0-	\$-0-	\$-0-	\$-0-		
# ADDITIONAL FTE POSITIONS (Cumulative)							
Is Item Included in the Current Budget? Yes No X Does this item include the use of federal funds? Yes No X Does this item include the use of state funds? Yes No $\overline{X}$							
Budget Account No: Fund 4100 Department 120 Unit 8320 Resource 4403 Reporting Category							
B. Recommended Sources of Funds/Summary of Fiscal Impact:							
The Permit fee was increased effective October 1, 2023, from \$250 to \$263 and 15 Permits were renewed. Seven (7) existing Permits are expected to renew automatically October 1, 2024 at the new rate of \$276. The fiscal impact of this increase is the receipt of an additional \$13 for each of the 15 Permits for FY2025. Renewals for future years cannot be estimated and are not included above.  C. Departmental Fiscal Review:							
III. REVIEW COMMENTS							
A. OFMB Fiscal and/or Contract Development and Control Comments:							
ASTUR 9/23 KK OFMB OFF 9/23	124 +9100		Munda Contract	MM/ t Dev. and Co	6-9/25/27 ntrox		
B. Legal Sufficiency:							
Assistant County Attorney	10-2.24						
C. Other Department Review	:						
Department Director	<del> </del>						

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS Maria Sachs, Mayor Maria G. Marino, Vice Mayor Gregg K. Weiss Michael A. Barnett Marci Woodward Sara Baxter Mack Bernard



COUNTY ADMINISTRATOR
Verdenia C. Baker
DEPARTMENT OF AIRPORTS



## GENERAL AERONAUTICAL SERVICES PERMIT (GASP)

#### AT THE

### PALM BEACH INTERNATIONAL AIRPORT

(STANDARD FORM APPROVED R2010-0708)

### **SUMMARY OF FEES & CHARGES EFFECTIVE OCTOBER 1, 2024**

Effective Date (Resolution)	Application Fee Section 5.01(A)	Annual Permit Fee Section 5.01(B)
10-1-2011 R2010-0708	\$250.00	\$250.00
10-1-2023	\$250.00	\$263.00
10-1-2024	\$250.00	\$276.00

Approved by Director of Airports: Laura Bulse Rw

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PALM BEACH COUNTY GLADES AIRPORT
Pahokee

PALM BEACH COUNTY PARK AIRPORT Lantana

NORTH COUNTY GENERAL AVIATION AIRPORT Palm Beach Gardens

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