



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

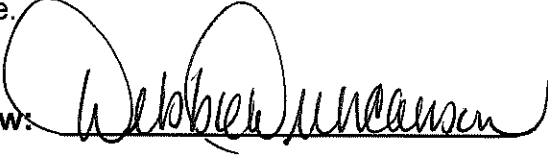
Fiscal Years	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	<u>(\$195)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u><b>(\$195)</b></u>	<u><b>\$-0-</b></u>	<u><b>\$-0-</b></u>	<u><b>\$-0-</b></u>	<u><b>\$-0-</b></u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in the Current Budget? Yes \_\_\_ No X  
 Does this item include the use of federal funds? Yes \_\_\_ No X  
 Does this item include the use of state funds? Yes \_\_\_ No X

Budget Account No: Fund 4100 Department 120 Unit 8320 Resource 4403  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The Permit fee was increased effective October 1, 2023, from \$250 to \$263 and 15 Permits were renewed. Seven (7) existing Permits are expected to renew automatically October 1, 2024 at the new rate of \$276. The fiscal impact of this increase is the receipt of an additional \$13 for each of the 15 Permits for FY2025. Renewals for future years cannot be estimated and are not included above.

C. Departmental Fiscal Review: 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

ASDUAL 9/23/24  
 KK OFMB PA 9/20  
 9/23

  
 Contract Dev. and Control

**B. Legal Sufficiency:**

Anne DeFrent 10-2-24  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

PALM BEACH COUNTY  
BOARD OF COUNTY  
COMMISSIONERS  
Maria Sachs, Mayor  
Gregg K. Weiss  
Michael A. Barnett  
Marci Woodward  
Sara Baxter  
Mack Bernard

# Palm Beach

INTERNATIONAL AIRPORT

COUNTY ADMINISTRATOR  
Verdenia C. Baker  
DEPARTMENT OF AIRPORTS



## GENERAL AERONAUTICAL SERVICES PERMIT (GASP)

AT THE

PALM BEACH INTERNATIONAL AIRPORT

(STANDARD FORM APPROVED R2010-0708)

### SUMMARY OF FEES & CHARGES EFFECTIVE OCTOBER 1, 2024

Effective Date (Resolution)	Application Fee Section 5.01(A)	Annual Permit Fee Section 5.01(B)
10-1-2011 R2010-0708	\$250.00	\$250.00
10-1-2023	\$250.00	\$263.00
10-1-2024	\$250.00	\$276.00

Approved by Director of Airports: Laura Bulse RW

G:\AGENDA ITEMS\2024 Final Agenda Items\10-22-24\GASP - fees & charges eff 10-1-2024.docx

846 PALM BEACH INTERNATIONAL AIRPORT  
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PALM BEACH COUNTY GLADES AIRPORT  
Pahokee

PALM BEACH COUNTY PARK AIRPORT  
Lantana

NORTH COUNTY GENERAL AVIATION AIRPORT  
Palm Beach Gardens

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