

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	\$74,619	_____	_____	_____	_____
External Revenues	(\$74,619)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$0	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?			Yes _____		No <u>X</u>
Does this item include the use of federal funds?			Yes <u>X</u>		No _____
	Budget Account No.: Bureau of Land Management CFDA15.245				
Does this item include the use of state funds?			Yes _____		No <u>X</u>

EXP: Fund 1226 Department 380 Unit E235 Object 3401 Program _____
 REV: Fund 1226 Department 380 Unit E235 RSRC 3139 Program _____
 Task: X016 SubTask: NJU1

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review: Shing

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

ASD/De 9/26/24 Brenda Mack 9/27/24
 OFMB JA 9/24 DA 9/25 Contract Development & Control

B. Legal Sufficiency:

[Signature] 9/30/24
 Assistant County Attorney

C. Other Department Review:

 Department Director

1. DATE ISSUED MM/DD/YYYY 09/03/2024

1a. SUPERSEDES AWARD NOTICE dated 11/14/2023 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded

2. CFDA NO. 15.245 - Plant Conservation and Restoration Management

3. ASSISTANCE TYPE Cooperative Agreement

4. GRANT NO. L22AC00513-05
Originating MCA #

5. TYPE OF AWARD Other

4a. FAIN L22AC00513

5a. ACTION TYPE Post Award Amendment

6. PROJECT PERIOD MM/DD/YYYY
From 09/14/2022 Through 09/13/2027

7. BUDGET PERIOD MM/DD/YYYY
From 09/14/2022 Through 09/13/2027

8. TITLE OF PROJECT (OR PROGRAM)
ES Management Agreement for Jupiter Inlet Lighthouse Outstanding Natural Area

NOTICE OF AWARD



AUTHORIZATION (Legislation/Regulations)
Federal Land Policy and Management Act of 1976 (FLPMA), 43 USC § 1737(b)

9a. GRANTEE NAME AND ADDRESS
COUNTY OF PALM BEACH
2300 N Jog Rd
4th Floor
West Palm Beach, FL, 33411-2750

9b. GRANTEE PROJECT DIRECTOR
Mr. Andrew Thomas Cunningham
2300 N Jog Rd
4th Floor
West Palm Beach, FL, 33411-2743
Phone: 561-233-2400

10a. GRANTEE AUTHORIZING OFFICIAL
Ms. Deborah Drum
2300 N Jog Rd
WEST PALM BEACH, FL, 33411-2743
Phone: 5612332454

10b. FEDERAL PROJECT OFFICER
Peter Dewitt
600 State Road 707 Unit B
Jupiter, FL, 33469
Phone: 5612955955

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)		12. AWARD COMPUTATION	
I Financial Assistance from the Federal Awarding Agency Only		a. Amount of Federal Financial Assistance (from item 11m)	\$ 139,636.78
II Total project costs including grant funds and all other financial participation		b. Less Unobligated Balance From Prior Budget Periods	\$ 0.00
a. Salaries and Wages	\$ 39,995.34	c. Less Cumulative Prior Award(s) This Budget Period	\$ 65,017.93
b. Fringe Benefits	\$ 22,732.43	d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$ 74,618.85
c. Total Personnel Costs	\$ 62,727.77	13. Total Federal Funds Awarded to Date for Project Period	\$ 139,636.78
d. Equipment	\$ 0.00	14. RECOMMENDED FUTURE SUPPORT (Subject to the availability of funds and satisfactory progress of the project):	
e. Supplies	\$ 0.00	YEAR	TOTAL DIRECT COSTS
f. Travel	\$ 0.00	a. 2	\$
g. Construction	\$ 0.00	b. 3	\$
h. Other	\$ 0.00	c. 4	\$
i. Contractual	\$ 76,909.01	d. 5	\$
j. TOTAL DIRECT COSTS	\$ 139,636.78	e. 6	\$
k. INDIRECT COSTS	\$ 0.00	f. 7	\$
l. TOTAL APPROVED BUDGET	\$ 139,636.78	15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:	
m. Federal Share	\$ 139,636.78	a. DEDUCTION	
n. Non-Federal Share	\$ 0.00	b. ADDITIONAL COSTS	
		c. MATCHING	
		d. OTHER RESEARCH (Add / Deduct Option)	
		e. OTHER (See REMARKS)	
		16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:	
		a. The grant program legislation	
		b. The grant program regulations.	
		c. This award notice including terms and conditions, if any, noted below under REMARKS.	
		d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.	
		In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.	

a

REMARKS (Other Terms and Conditions Attached - Yes No)
The purpose of this modification is to continue support of the program and to add funds as shown in Box 12d.

GRANTS MANAGEMENT OFFICIAL:
Irene Sattler, N/A
BUREAU OF LAND MANAGEMENT - HEADQUARTERS NATIONAL OPERA
DENVER FEDERAL CENTER BLDG 50
DENVER, CO, 80225
Phone: 303-236-2064

17. VENDOR CODE	0070198398	18a. UEI XL2DNFMPCR44	18b. DUNS 078470481	19. CONG. DIST.	21	
LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PO LINE DESCRIPTION
5	0051047923-00010	\$24,618.85	09/14/2022	09/13/2027	1125	Fuels Fire Management - DD
6	0051047923-00020	\$50,000.00	09/14/2022	09/13/2027	1109	Wildlife (Directed)

NOTICE OF AWARD (Continuation Sheet)

PAGE 2 of 3	DATE ISSUED 09/03/2024
GRANT NO. L22AC00513-05	

LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PR LINE DESCRIPTION
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NOTICE OF AWARD (Continuation Sheet)

PAGE 3 of 3	DATE ISSUED 09/03/2024
GRANT NO. L22AC00513-05	


Federal Financial Report Cycle			
Reporting Period Start Date	Reporting Period End Date	Reporting Type	Reporting Period Due Date
10/01/2022	09/30/2023	Annual	03/13/2024
10/01/2023	09/30/2024	Annual	12/29/2024
10/01/2024	09/30/2025	Annual	12/29/2025
10/01/2025	09/30/2026	Annual	12/29/2026
10/01/2026	09/13/2027	Final	01/11/2028

Performance Progress Report Cycle			
Reporting Period Start Date	Reporting Period End Date	Reporting Type	Reporting Period Due Date
10/01/2022	09/30/2023	Annual	12/29/2023
10/01/2023	09/30/2024	Annual	12/29/2024
10/01/2024	09/30/2025	Annual	12/29/2025
10/01/2025	09/30/2026	Annual	12/29/2026
10/01/2026	09/13/2027	Final	01/11/2028

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

By: /s/ Scott A. Stone
Scott A. Stone
Assistant County Attorney


Deborah Drum, Department Director
Environmental Resources Management

25-0064



**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGEX 380-091624*1890

BGRV 380-091624*544

FUND 1226 Natural Areas Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 09/16/2024	REMAINING BALANCE
REVENUES									
1226-380-E235-3139	Fed Grnt Other Phys Envir	Jupiter Inlet Tract/BLM	16,445	16,445	74,619	0	91,064		
	Total Fund Revenues		20,398,926	20,398,926	74,619	0	20,473,545		
EXPENDITURES									
1226-380-E235-3401	Other Contractual Services	Jupiter Inlet Tract/BLM	23,879	23,879	74,619	0	98,498		98,498
	Total Fund Expenditures		20,398,926	20,398,926	74,619	0	20,473,545		

SIGNATURES	DATES
	9-26-2024
Initiating Department/Division	
	9/26/24
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 10/22/2024

**Deputy Clerk to the
Board of County Commissioners**



INTEROFFICE MEMORANDUM
Palm Beach County
Environmental Resources Management

DATE: February 9, 2023

TO: Verdenia C. Baker
 County Administrator

THROUGH: Patrick Rutter
 Assistant County Administrator

FROM: Deborah Drum, Director
 Environmental Resources Management

PWR
2/9/23

SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:
 A U.S. Bureau of Land Management (BLM) Cooperative Agreement L22AC00513-00 (Agreement) for the management of the Jupiter Inlet Lighthouse Outstanding Natural Area (JILONA), for a 5-year project period commencing September 14, 2022 and ending September 13, 2027.

On December 20, 2022, agenda item 3L-3 (R2022-1540), the Board of County Commissioners approved the County Administrator, or designee, to sign all future time extensions, task assignments, certifications, and other forms associated with the Agreement, and any necessary minor amendments that do not substantially change the scope of work, or terms and conditions of the Agreement.

This memorandum is my request for delegation of signatory authority for the Director or Deputy Director of Environmental Resources Management (ERM), to sign all future time extensions, task assignments, certifications, and other forms associated with this Agreement, and any necessary minor amendments that do not substantially change the scope of work, or terms and conditions of the Agreement. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: *VC Baker* DATE: *2/27/23*
 Verdenia C. Baker, County Administrator

DD:kf
 Attachment